

ENCLOSURE B
REPORT ON ADMINISTRATIVE EXPENDITURES
2021-2022

Regional Center: Westside Regional Center
Date Completed: 11/22/22
Contact Person: Danny Franco
Telephone: 310-258-4228

INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2021-22, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
ADP, Inc.	Payroll Services	Payroll Processes	50,566
Atkinson, Andelson, Loya,	Legal Services	Legal Matters	179,267
Enright & Ocheltree	Legal Services	Legal Matters	35,634
Law Offices of Susan Rodriguez	Legal Services	Legal Matters	131,690
MARCUM	Audit Services	Independent Audit & Information Return	69,576

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Reaction Search	Personnel	E.D. Search	50,000
Strategy Matters	Consulting	Strategic Planning	28,817