

Enclosure A

ADMINISTRATIVE EXPENDITURES REPORT

Regional Center: Westside
Date Completed: 11/30/2023
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Welfare & Institutions (W&I) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2022-2023, including:

- only those expenditures made from the regional center Operations Budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

[illegible]

[illegible]

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 22-23