

Survey B

ADMINISTRATIVE EXPENDITURES REPORT - 2024

Regional Center: WESTSIDE REGIONAL CENTER
Date Completed: 12/1/24
Contact Person: Nancy Kubota
Telephone: 424-610-6873

Welfare & Institutions (W&I) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2023-2024, including:

- only those expenditures made from the regional center Operations Budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 23-24
Nortia Staffing	Staffing Agency	Temporary Staff	\$56,284.84
People 2.0	Staffing Agency	Temporary Staff	\$26,950.00
People Ready	Staffing Agency	Temporary Staff	\$7,552.19
AMS Alliance Member Services	Insurance	General Liability Insurance	\$188,309.00
Non Profit Insurance	Insurance	Workers Compensation	\$248,916.20
Cal Non Profit Insurance	Insurance	Misc Insurance Coverage	\$57,082.49
ADP, Inc.	Payroll Processing	Payroll Processing Fees	\$65,974.26
Atkinson, Andelson, Loya , Ruud and Romo	Legal	Legal Services	\$37,717.33
Enright and Ocheltree	Legal	Legal Services	\$55,554.60
Certified Interpreting	Consultant	Interpreter Services	\$26,192.10
Progressive Consulting	Consultant	Consultant	\$85,050.00
Timothy Kwon	Consultant	IT Consultant	\$58,392.92
Linguist Von Husen and Joyce	Accounting	Audit Fees	\$65,200.00
Association of Regional Center Agencies	ARCA	Annual Dues	\$102,079.36
Circle Up Education	Training	Board and Staff training	\$135,674.00