

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	17	\$ 910,869	\$ 1,089,285	\$ 53,581	\$ 64,076	83.6%
Asian	661	\$ 23,329,889	\$ 39,334,503	\$ 35,295	\$ 59,508	59.3%
Black/African American	3,153	\$ 144,429,066	\$ 218,410,715	\$ 45,807	\$ 69,271	66.1%
Hispanic	5,176	\$ 139,952,889	\$ 221,443,488	\$ 27,039	\$ 42,783	63.2%
Native Hawaiian or Other Pacific Islander	15	\$ 231,101	\$ 406,811	\$ 15,407	\$ 27,121	56.8%
White	3,389	\$ 169,018,590	\$ 280,396,710	\$ 49,873	\$ 82,737	60.3%
Other Race/Ethnicity or Multi-Cultural	1,827	\$ 57,938,963	\$ 98,368,192	\$ 31,713	\$ 53,841	58.9%
<b>Total</b>	<b>14,238</b>	<b>\$ 535,811,367</b>	<b>\$ 859,449,705</b>	<b>\$ 37,632</b>	<b>\$ 60,363</b>	<b>62.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	79.8%
Asian	**	**	**	**	**	67.6%
Black/African American	352	\$ 2,546,134	\$ 4,070,062	\$ 7,233	\$ 11,563	62.6%
Hispanic	959	\$ 6,597,148	\$ 10,155,232	\$ 6,879	\$ 10,589	65.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	836	\$ 5,034,223	\$ 7,304,935	\$ 6,022	\$ 8,738	68.9%
Other Race/Ethnicity or Multi-Cultural	428	\$ 2,935,722	\$ 4,610,505	\$ 6,859	\$ 10,772	63.7%
<b>Total</b>	<b>2,707</b>	<b>\$ 17,747,259</b>	<b>\$ 27,076,958</b>	<b>\$ 6,556</b>	<b>\$ 10,003</b>	<b>65.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	81.8%
Asian	305	\$ 5,924,897	\$ 13,741,173	\$ 19,426	\$ 45,053	43.1%
Black/African American	1,519	\$ 27,463,721	\$ 51,226,412	\$ 18,080	\$ 33,724	53.6%
Hispanic	2,873	\$ 41,733,359	\$ 80,808,630	\$ 14,526	\$ 28,127	51.6%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	57.7%
White	1,289	\$ 28,102,772	\$ 62,403,475	\$ 21,802	\$ 48,412	45.0%
Other Race/Ethnicity or Multi-Cultural	1,005	\$ 21,796,234	\$ 42,240,662	\$ 21,688	\$ 42,031	51.6%
<b>Total</b>	<b>7,010</b>	<b>\$ 125,455,433</b>	<b>\$ 251,004,040</b>	<b>\$ 17,897</b>	<b>\$ 35,807</b>	<b>50.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	84.7%
Asian	**	**	**	**	**	68.0%
Black/African American	1,282	\$ 114,419,212	\$ 163,114,241	\$ 89,251	\$ 127,234	70.1%
Hispanic	1,344	\$ 91,622,382	\$ 130,479,626	\$ 68,171	\$ 97,083	70.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	56.1%
White	1,264	\$ 135,881,595	\$ 210,688,301	\$ 107,501	\$ 166,684	64.5%
Other Race/Ethnicity or Multi-Cultural	394	\$ 33,207,007	\$ 51,517,025	\$ 84,282	\$ 130,754	64.5%
<b>Total</b>	<b>4,521</b>	<b>\$ 392,608,675</b>	<b>\$ 581,368,707</b>	<b>\$ 86,841</b>	<b>\$ 128,593</b>	<b>67.5%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	16	\$ 633,528	\$ 923,205	\$ 39,595	\$ 57,700	68.6%
English	11,852	\$ 459,069,211	\$ 742,073,285	\$ 38,733	\$ 62,612	61.9%
Spanish	2,172	\$ 64,823,987	\$ 100,669,480	\$ 29,845	\$ 46,349	64.4%
Vietnamese	16	\$ 717,049	\$ 923,420	\$ 44,816	\$ 57,714	77.7%
All Other Languages	182	\$ 10,567,593	\$ 14,860,314	\$ 58,064	\$ 81,650	71.1%
<b>Total</b>	<b>14,238</b>	<b>\$ 535,811,367</b>	<b>\$ 859,449,705</b>	<b>\$ 37,632</b>	<b>\$ 60,363</b>	<b>62.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	70.4%
English	2,329	\$ 15,639,460	\$ 23,832,329	\$ 6,715	\$ 10,233	65.6%
Spanish	337	\$ 1,968,670	\$ 3,053,246	\$ 5,842	\$ 9,060	64.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	**	**	**	**	**	73.0%
<b>Total</b>	<b>2,707</b>	<b>\$ 17,747,259</b>	<b>\$ 27,076,958</b>	<b>\$ 6,556</b>	<b>\$ 10,003</b>	<b>65.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	39.1%
English	5,847	\$ 108,154,432	\$ 217,828,237	\$ 18,497	\$ 37,255	49.7%
Spanish	1,105	\$ 16,052,097	\$ 30,394,726	\$ 14,527	\$ 27,507	52.8%
Vietnamese	*	*	*	*	*	79.8%
All Other Languages	**	**	**	**	**	43.7%
<b>Total</b>	<b>7,010</b>	<b>\$ 125,455,433</b>	<b>\$ 251,004,040</b>	<b>\$ 17,897</b>	<b>\$ 35,807</b>	<b>50.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	81.6%
English	3,676	\$ 335,275,319	\$ 500,412,719	\$ 91,207	\$ 136,130	67.0%
Spanish	730	\$ 46,803,220	\$ 67,221,508	\$ 64,114	\$ 92,084	69.6%
Vietnamese	**	**	**	**	**	77.3%
All Other Languages	98	\$ 9,403,481	\$ 12,311,489	\$ 95,954	\$ 125,627	76.4%
<b>Total</b>	<b>4,521</b>	<b>\$ 392,608,675</b>	<b>\$ 581,368,707</b>	<b>\$ 86,841</b>	<b>\$ 128,593</b>	<b>67.5%</b>

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\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Residence**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	413	\$ 85,426,595	\$ 108,358,925	\$ 206,844	\$ 262,370	78.8%
FHA: Family Home Agency/Family Teaching Home	**	**	**	**	**	81.5%
ICF: Intermediate Care Facility	77	\$ 5,392,601	\$ 7,099,182	\$ 70,034	\$ 92,197	76.0%
ILS: Independent Living Skills	463	\$ 39,260,126	\$ 61,476,902	\$ 84,795	\$ 132,779	63.9%
In-Home	12,621	\$ 292,050,548	\$ 520,792,625	\$ 23,140	\$ 41,264	56.1%
SLS: Supported Living Services	534	\$ 99,709,371	\$ 141,395,978	\$ 186,722	\$ 264,786	70.5%
SNF: Skilled Nursing Facility	21	\$ 1,589,889	\$ 2,164,194	\$ 75,709	\$ 103,057	73.5%
State-Operated Facility	*	*	*	*	*	31.5%
Other	75	\$ 7,955,278	\$ 12,520,516	\$ 106,070	\$ 166,940	63.5%
<b>Total</b>	<b>14,238</b>	<b>\$ 535,811,367</b>	<b>\$ 859,449,705</b>	<b>\$ 37,632</b>	<b>\$ 60,363</b>	<b>62.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	*	*	*	*	61.2%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	2,701	\$ 17,737,043	\$ 27,049,598	\$ 6,567	\$ 10,015	65.6%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	*	*	*	*	*	29.0%
<b>Total</b>	<b>2,707</b>	<b>\$ 17,747,259</b>	<b>\$ 27,076,958</b>	<b>\$ 6,556</b>	<b>\$ 10,003</b>	<b>65.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	15	\$ 3,507,468	\$ 4,242,592	\$ 233,831	\$ 282,839	82.7%
FHA: Family Home Agency/Family Teaching Home	*	*	*	*	*	69.1%
ICF: Intermediate Care Facility	*	*	*	*	*	0.0%
ILS: Independent Living Skills	*	*	*	*	*	63.2%
In-Home	6,963	\$ 120,288,326	\$ 243,700,409	\$ 17,275	\$ 34,999	49.4%
SLS: Supported Living Services	*	*	*	*	*	44.3%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	**	**	**	**	**	56.4%
<b>Total</b>	<b>7,010</b>	<b>\$ 125,455,433</b>	<b>\$ 251,004,040</b>	<b>\$ 17,897</b>	<b>\$ 35,807</b>	<b>50.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	398	\$ 81,919,128	\$ 104,116,334	\$ 205,827	\$ 261,599	78.7%
FHA: Family Home Agency/Family Teaching Home	24	\$ 4,222,489	\$ 5,161,325	\$ 175,937	\$ 215,055	81.8%
ICF: Intermediate Care Facility	**	**	**	**	**	76.0%
ILS: Independent Living Skills	**	**	**	**	**	63.9%
In-Home	2,957	\$ 154,025,180	\$ 250,042,617	\$ 52,088	\$ 84,560	61.6%
SLS: Supported Living Services	**	**	**	**	**	70.7%
SNF: Skilled Nursing Facility	21	\$ 1,589,889	\$ 2,164,194	\$ 75,709	\$ 103,057	73.5%
State-Operated Facility	*	*	*	*	*	31.5%
Other	55	\$ 7,332,176	\$ 11,405,056	\$ 133,312	\$ 207,365	64.3%
<b>Total</b>	<b>4,521</b>	<b>\$ 392,608,675</b>	<b>\$ 581,368,707</b>	<b>\$ 86,841</b>	<b>\$ 128,593</b>	<b>67.5%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,179	\$ 218,228,164	\$ 384,527,959	\$ 35,318	\$ 62,231	56.8%
Cerebral Palsy	777	\$ 75,296,109	\$ 107,857,377	\$ 96,906	\$ 138,813	69.8%
Epilepsy	852	\$ 90,096,190	\$ 129,926,364	\$ 105,747	\$ 152,496	69.3%
Fifth Category	1,469	\$ 61,654,861	\$ 97,305,677	\$ 41,971	\$ 66,239	63.4%
Intellectual Disability	6,302	\$ 356,206,946	\$ 542,408,641	\$ 56,523	\$ 86,069	65.7%
Other	3,289	\$ 15,540,991	\$ 23,717,477	\$ 4,725	\$ 7,211	65.5%

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	192	\$ 3,350,500	\$ 5,329,162	\$ 17,451	\$ 27,756	62.9%
Cerebral Palsy	*	*	*	*	*	56.0%
Epilepsy	*	*	*	*	*	50.7%
Fifth Category	107	\$ 1,389,064	\$ 2,418,003	\$ 12,982	\$ 22,598	57.4%
Intellectual Disability	172	\$ 3,428,672	\$ 5,371,174	\$ 19,934	\$ 31,228	63.8%
Other	2,387	\$ 12,259,181	\$ 18,168,323	\$ 5,136	\$ 7,611	67.5%

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,396	\$ 86,096,526	\$ 176,149,315	\$ 19,585	\$ 40,070	48.9%
Cerebral Palsy	**	**	**	**	**	53.4%
Epilepsy	**	**	**	**	**	55.5%
Fifth Category	806	\$ 13,757,737	\$ 28,258,003	\$ 17,069	\$ 35,060	48.7%
Intellectual Disability	3,119	\$ 60,255,912	\$ 117,652,329	\$ 19,319	\$ 37,721	51.2%
Other	836	\$ 2,533,202	\$ 4,591,525	\$ 3,030	\$ 5,492	55.2%

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,591	\$ 128,781,138	\$ 203,049,482	\$ 80,944	\$ 127,624	63.4%
Cerebral Palsy	609	\$ 69,991,500	\$ 97,940,102	\$ 114,929	\$ 160,821	71.5%
Epilepsy	692	\$ 85,346,302	\$ 121,324,347	\$ 123,333	\$ 175,324	70.3%
Fifth Category	556	\$ 46,508,060	\$ 66,629,670	\$ 83,648	\$ 119,838	69.8%
Intellectual Disability	3,011	\$ 292,522,362	\$ 419,385,138	\$ 97,151	\$ 139,284	69.8%
Other	66	\$ 748,609	\$ 957,629	\$ 11,343	\$ 14,510	78.2%

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**Individuals with No Purchased Services  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	17	**	*	*
Asian	661	572	89	13.5%
Black/African American	3,153	2,736	417	13.2%
Hispanic	5,176	4,336	840	16.2%
Native Hawaiian or Other Pacific Islander	15	**	*	*
White	3,389	3,011	378	11.2%
Other Race/Ethnicity or Multi-Cultural	1,827	1,561	266	14.6%
<b>Total</b>	<b>14,238</b>	<b>12,243</b>	<b>1,995</b>	<b>14.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	**	**	0	0.0%
Black/African American	352	**	*	*
Hispanic	959	946	13	1.4%
Native Hawaiian or Other Pacific Islander	0	0	0	0.0%
White	836	**	*	*
Other Race/Ethnicity or Multi-Cultural	428	**	*	*
<b>Total</b>	<b>2,707</b>	<b>2,672</b>	<b>35</b>	<b>1.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	*	*	*	20.0%
Asian	305	**	**	**
Black/African American	1,519	1,218	301	19.8%
Hispanic	2,873	2,160	713	24.8%
Native Hawaiian or Other Pacific Islander	*	*	*	33.3%
White	1,289	1,029	260	20.2%
Other Race/Ethnicity or Multi-Cultural	1,005	791	214	21.3%
<b>Total</b>	<b>7,010</b>	<b>5,454</b>	<b>1,556</b>	<b>22.2%</b>

**For age 22 years and older**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	**	**	**	11.5%
Black/African American	1,282	**	**	**
Hispanic	1,344	1,230	114	8.5%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
White	1,264	**	**	**
Other Race/Ethnicity or Multi-Cultural	394	**	**	**
<b>Total</b>	<b>4,521</b>	<b>4,117</b>	<b>404</b>	<b>8.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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**Individuals with No Purchased Services  
by Language**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	16	**	*	*
English	11,852	10,188	1,664	14.0%
Spanish	2,172	1,862	310	14.3%
Vietnamese	16	**	*	*
All Other Languages	182	165	17	9.3%
<b>Total</b>	<b>14,238</b>	<b>12,243</b>	<b>1,995</b>	<b>14.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	0	0.0%
English	2,329	**	**	**
Spanish	337	**	*	*
Vietnamese	0	0	0	0.0%
All Other Languages	**	**	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>2,672</b>	<b>35</b>	<b>1.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	*	14.3%
English	5,847	4,550	1,297	22.2%
Spanish	1,105	858	247	22.4%
Vietnamese	*	*	*	20.0%
All Other Languages	**	**	*	21.7%
<b>Total</b>	<b>7,010</b>	<b>5,454</b>	<b>1,556</b>	<b>22.2%</b>

**For age 22 years and older**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	0	0.0%
English	3,676	**	**	**
Spanish	730	**	**	**
Vietnamese	**	*	*	18.2%
All Other Languages	98	**	*	*
<b>Total</b>	<b>4,521</b>	<b>4,117</b>	<b>404</b>	<b>8.9%</b>

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**Individuals with No Purchased Services  
by Residence**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	413	**	*	*
FHA: Family Home Agency/Family Teaching Home	**	**	0	0.0%
ICF: Intermediate Care Facility	77	**	*	*
ILS: Independent Living Skills	463	**	**	**
In-Home	12,621	10,704	1,917	15.2%
SLS: Supported Living Services	534	**	**	**
SNF: Skilled Nursing Facility	21	*	**	*
State-Operated Facility	*	*	0	0.0%
Other	75	56	19	25.3%
<b>Total</b>	<b>14,238</b>	<b>12,243</b>	<b>1,995</b>	<b>14.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	*	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	2,701	2,666	35	1.3%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	*	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>2,672</b>	<b>35</b>	<b>1.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	15	15	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	*	0	0.0%
ICF: Intermediate Care Facility	*	0	*	100.0%
ILS: Independent Living Skills	*	*	0	0.0%
In-Home	6,963	5,418	1,545	22.2%
SLS: Supported Living Services	*	*	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	**	*	36.8%
<b>Total</b>	<b>7,010</b>	<b>5,454</b>	<b>1,556</b>	<b>22.2%</b>

**For age 22 years and older**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	398	**	*	*
FHA: Family Home Agency/Family Teaching Home	24	24	0	0.0%
ICF: Intermediate Care Facility	**	**	*	4.1%
ILS: Independent Living Skills	**	**	**	5.0%
In-Home	2,957	2,620	337	11.4%
SLS: Supported Living Services	**	**	**	2.3%
SNF: Skilled Nursing Facility	21	*	**	*
State-Operated Facility	*	*	0	0.0%
Other	55	**	**	**
<b>Total</b>	<b>4,521</b>	<b>4,117</b>	<b>404</b>	<b>8.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Individuals with No Purchased Services  
by Diagnosis**

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Westside Regional Center

**All ages**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	6,179	4,949	1,230	19.9%
Cerebral Palsy	777	709	68	8.8%
Epilepsy	852	789	63	7.4%
Fifth Category	1,469	1,201	268	18.2%
Intellectual Disability	6,302	5,330	972	15.4%
Other	3,289	3,205	84	2.6%

**For birth to age 2 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	192	**	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Fifth Category	107	107	0	0.0%
Intellectual Disability	172	**	*	*
Other	2,387	**	**	**

**For age 3 years to 21 years, inclusive**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	4,396	3,345	1,051	23.9%
Cerebral Palsy	**	**	**	19.1%
Epilepsy	**	**	**	16.1%
Fifth Category	806	582	224	27.8%
Intellectual Disability	3,119	2,370	749	24.0%
Other	836	789	47	5.6%

**For age 22 years and older**

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	1,591	**	**	**
Cerebral Palsy	609	**	**	**
Epilepsy	692	**	**	**
Fifth Category	556	512	44	7.9%
Intellectual Disability	3,011	**	**	**
Other	66	**	*	*

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Social Recreation  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	48.3%
Black/African American	313	\$ 1,095,441	\$ 2,382,390	\$ 3,500	\$ 7,611	46.0%
Hispanic	481	\$ 1,502,667	\$ 3,550,490	\$ 3,124	\$ 7,381	42.3%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	68.9%
White	421	\$ 2,089,616	\$ 4,323,083	\$ 4,963	\$ 10,269	48.3%
Other Race/Ethnicity or Multi-Cultural	246	\$ 869,364	\$ 1,718,778	\$ 3,534	\$ 6,987	50.6%
<b>Total</b>	<b>1,551</b>	<b>\$ 5,902,579</b>	<b>\$ 12,688,751</b>	<b>\$ 3,806</b>	<b>\$ 8,181</b>	<b>46.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	20.0%
Black/African American	*	*	*	*	*	10.8%
Hispanic	*	*	*	*	*	23.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	22.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	50.0%
<b>Total</b>	<b>15</b>	<b>\$ 1,691</b>	<b>\$ 7,730</b>	<b>\$ 113</b>	<b>\$ 515</b>	<b>21.9%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	46.5%
Black/African American	218	\$ 503,927	\$ 1,182,509	\$ 2,312	\$ 5,424	42.6%
Hispanic	409	\$ 1,044,227	\$ 2,629,238	\$ 2,553	\$ 6,428	39.7%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	68.9%
White	274	\$ 1,046,570	\$ 2,243,753	\$ 3,820	\$ 8,189	46.6%
Other Race/Ethnicity or Multi-Cultural	216	\$ 634,759	\$ 1,400,736	\$ 2,939	\$ 6,485	45.3%
<b>Total</b>	<b>1,187</b>	<b>\$ 3,462,501</b>	<b>\$ 7,956,319</b>	<b>\$ 2,917</b>	<b>\$ 6,703</b>	<b>43.5%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	52.6%
Black/African American	**	**	**	**	**	49.3%
Hispanic	**	**	**	**	**	49.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	50.2%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	73.8%
<b>Total</b>	<b>349</b>	<b>\$ 2,438,388</b>	<b>\$ 4,724,702</b>	<b>\$ 6,987</b>	<b>\$ 13,538</b>	<b>51.6%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping  
by Race/Ethnicity**

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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	39.7%
Black/African American	106	\$ 337,550	\$ 954,707	\$ 3,184	\$ 9,007	35.4%
Hispanic	81	\$ 208,107	\$ 619,427	\$ 2,569	\$ 7,647	33.6%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	100.0%
White	105	\$ 475,545	\$ 1,163,836	\$ 4,529	\$ 11,084	40.9%
Other Race/Ethnicity or Multi-Cultural	79	\$ 309,006	\$ 649,836	\$ 3,911	\$ 8,226	47.6%
<b>Total</b>	<b>395</b>	<b>\$ 1,423,227</b>	<b>\$ 3,620,875</b>	<b>\$ 3,603</b>	<b>\$ 9,167</b>	<b>39.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	50.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>50.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	36.6%
Black/African American	94	\$ 313,181	\$ 889,408	\$ 3,332	\$ 9,462	35.2%
Hispanic	**	**	**	**	**	32.0%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	100.0%
White	92	\$ 430,654	\$ 1,056,638	\$ 4,681	\$ 11,485	40.8%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	43.4%
<b>Total</b>	<b>350</b>	<b>\$ 1,243,472</b>	<b>\$ 3,282,639</b>	<b>\$ 3,553</b>	<b>\$ 9,379</b>	<b>37.9%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	53.8%
Black/African American	**	**	**	**	**	35.8%
Hispanic	*	*	*	*	*	74.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	13	\$ 44,890	\$ 107,199	\$ 3,453	\$ 8,246	41.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	70.1%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>53.2%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	74.6%
Black/African American	135	\$ 853,637	\$ 1,573,731	\$ 6,323	\$ 11,657	54.2%
Hispanic	231	\$ 1,673,366	\$ 2,831,977	\$ 7,244	\$ 12,260	59.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	63.5%
White	112	\$ 662,592	\$ 1,315,004	\$ 5,916	\$ 11,741	50.4%
Other Race/Ethnicity or Multi-Cultural	102	\$ 636,026	\$ 1,072,510	\$ 6,236	\$ 10,515	59.3%
<b>Total</b>	<b>620</b>	<b>\$ 4,238,290</b>	<b>\$ 7,347,182</b>	<b>\$ 6,836</b>	<b>\$ 11,850</b>	<b>57.7%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	74.6%
Black/African American	135	\$ 853,637	\$ 1,573,731	\$ 6,323	\$ 11,657	54.2%
Hispanic	231	\$ 1,673,366	\$ 2,831,977	\$ 7,244	\$ 12,260	59.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	63.5%
White	112	\$ 662,592	\$ 1,315,004	\$ 5,916	\$ 11,741	50.4%
Other Race/Ethnicity or Multi-Cultural	102	\$ 636,026	\$ 1,072,510	\$ 6,236	\$ 10,515	59.3%
<b>Total</b>	<b>620</b>	<b>\$ 4,238,290</b>	<b>\$ 7,347,182</b>	<b>\$ 6,836</b>	<b>\$ 11,850</b>	<b>57.7%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	12	\$ 37,194	\$ 71,180	\$ 3,099	\$ 5,932	52.3%
Black/African American	15	\$ 29,150	\$ 75,285	\$ 1,943	\$ 5,019	38.7%
Hispanic	41	\$ 49,450	\$ 134,665	\$ 1,206	\$ 3,285	36.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	45	\$ 103,255	\$ 202,066	\$ 2,295	\$ 4,490	51.1%
Other Race/Ethnicity or Multi-Cultural	33	\$ 67,435	\$ 129,182	\$ 2,043	\$ 3,915	52.2%
<b>Total</b>	<b>146</b>	<b>\$ 286,484</b>	<b>\$ 612,379</b>	<b>\$ 1,962</b>	<b>\$ 4,194</b>	<b>46.8%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	21.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>9.9%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	52.8%
Black/African American	**	**	**	**	**	39.0%
Hispanic	**	**	**	**	**	32.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	39	\$ 84,310	\$ 171,416	\$ 2,162	\$ 4,395	49.2%
Other Race/Ethnicity or Multi-Cultural	31	\$ 67,330	\$ 128,050	\$ 2,172	\$ 4,131	52.6%
<b>Total</b>	<b>130</b>	<b>\$ 242,530</b>	<b>\$ 533,942</b>	<b>\$ 1,866</b>	<b>\$ 4,107</b>	<b>45.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	51.3%
Black/African American	*	*	*	*	*	0.0%
Hispanic	*	*	*	*	*	57.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	62.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	66.7%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>57.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	36	\$ 116,353	\$ 350,170	\$ 3,232	\$ 9,727	33.2%
Black/African American	85	\$ 166,561	\$ 642,074	\$ 1,960	\$ 7,554	25.9%
Hispanic	154	\$ 348,062	\$ 1,226,991	\$ 2,260	\$ 7,967	28.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	134	\$ 460,053	\$ 1,069,336	\$ 3,433	\$ 7,980	43.0%
Other Race/Ethnicity or Multi-Cultural	91	\$ 182,519	\$ 652,974	\$ 2,006	\$ 7,176	28.0%
<b>Total</b>	<b>500</b>	<b>\$ 1,273,548</b>	<b>\$ 3,941,544</b>	<b>\$ 2,547</b>	<b>\$ 7,883</b>	<b>32.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	50.6%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	71.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>13</b>	<b>\$ 34,470</b>	<b>\$ 52,082</b>	<b>\$ 2,652</b>	<b>\$ 4,006</b>	<b>66.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	30.1%
Black/African American	59	\$ 79,477	\$ 399,696	\$ 1,347	\$ 6,775	19.9%
Hispanic	118	\$ 232,548	\$ 836,253	\$ 1,971	\$ 7,087	27.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	103	\$ 330,463	\$ 803,986	\$ 3,208	\$ 7,806	41.1%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	29.2%
<b>Total</b>	<b>393</b>	<b>\$ 913,731</b>	<b>\$ 2,958,610</b>	<b>\$ 2,325</b>	<b>\$ 7,528</b>	<b>30.9%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	58.7%
Black/African American	**	**	**	**	**	35.2%
Hispanic	36	\$ 115,514	\$ 390,737	\$ 3,209	\$ 10,854	29.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	44.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	10.9%
<b>Total</b>	<b>94</b>	<b>\$ 325,347</b>	<b>\$ 930,851</b>	<b>\$ 3,461</b>	<b>\$ 9,903</b>	<b>35.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Social Recreation  
by Language**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	81.7%
English	1,374	\$ 5,207,732	\$ 11,113,577	\$ 3,790	\$ 8,088	46.9%
Spanish	165	\$ 676,330	\$ 1,538,847	\$ 4,099	\$ 9,326	44.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	**	**	**	**	**	48.5%
<b>Total</b>	<b>1,551</b>	<b>\$ 5,902,579</b>	<b>\$ 12,688,751</b>	<b>\$ 3,806</b>	<b>\$ 8,181</b>	<b>46.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	23.9%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>15</b>	<b>\$ 1,691</b>	<b>\$ 7,730</b>	<b>\$ 113</b>	<b>\$ 515</b>	<b>21.9%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	81.7%
English	1,057	\$ 3,116,316	\$ 7,084,495	\$ 2,948	\$ 6,702	44.0%
Spanish	123	\$ 332,807	\$ 844,684	\$ 2,706	\$ 6,867	39.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	45.7%
<b>Total</b>	<b>1,187</b>	<b>\$ 3,462,501</b>	<b>\$ 7,956,319</b>	<b>\$ 2,917</b>	<b>\$ 6,703</b>	<b>43.5%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	52.0%
Spanish	**	**	**	**	**	49.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	56.0%
<b>Total</b>	<b>349</b>	<b>\$ 2,438,388</b>	<b>\$ 4,724,702</b>	<b>\$ 6,987</b>	<b>\$ 13,538</b>	<b>51.6%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping  
by Language**

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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	365	\$ 1,327,450	\$ 3,309,868	\$ 3,637	\$ 9,068	40.1%
Spanish	**	**	**	**	**	25.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	52.8%
<b>Total</b>	<b>395</b>	<b>\$ 1,423,227</b>	<b>\$ 3,620,875</b>	<b>\$ 3,603</b>	<b>\$ 9,167</b>	<b>39.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	50.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>50.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	327	\$ 1,174,821	\$ 2,997,939	\$ 3,593	\$ 9,168	39.2%
Spanish	**	**	**	**	**	20.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	39.2%
<b>Total</b>	<b>350</b>	<b>\$ 1,243,472</b>	<b>\$ 3,282,639</b>	<b>\$ 3,553</b>	<b>\$ 9,379</b>	<b>37.9%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	48.9%
Spanish	*	*	*	*	*	95.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	114.2%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>53.2%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services  
by Language**

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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	502	\$ 3,319,280	\$ 5,942,545	\$ 6,612	\$ 11,838	55.9%
Spanish	**	**	**	**	**	65.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	67.0%
<b>Total</b>	<b>620</b>	<b>\$ 4,238,290</b>	<b>\$ 7,347,182</b>	<b>\$ 6,836</b>	<b>\$ 11,850</b>	<b>57.7%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	502	\$ 3,319,280	\$ 5,942,545	\$ 6,612	\$ 11,838	55.9%
Spanish	**	**	**	**	**	65.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	67.0%
<b>Total</b>	<b>620</b>	<b>\$ 4,238,290</b>	<b>\$ 7,347,182</b>	<b>\$ 6,836</b>	<b>\$ 11,850</b>	<b>57.7%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services  
by Language**

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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	132	\$ 269,984	\$ 566,289	\$ 2,045	\$ 4,290	47.7%
Spanish	14	\$ 16,500	\$ 46,090	\$ 1,179	\$ 3,292	35.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>146</b>	<b>\$ 286,484</b>	<b>\$ 612,379</b>	<b>\$ 1,962</b>	<b>\$ 4,194</b>	<b>46.8%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	9.9%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>9.9%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	46.6%
Spanish	**	**	**	**	**	28.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>130</b>	<b>\$ 242,530</b>	<b>\$ 533,942</b>	<b>\$ 1,866</b>	<b>\$ 4,107</b>	<b>45.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	56.3%
Spanish	*	*	*	*	*	62.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>57.1%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation  
by Language**

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**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	437	\$ 1,053,719	\$ 3,260,472	\$ 2,411	\$ 7,461	32.3%
Spanish	**	**	**	**	**	32.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	30.2%
<b>Total</b>	<b>500</b>	<b>\$ 1,273,548</b>	<b>\$ 3,941,544</b>	<b>\$ 2,547</b>	<b>\$ 7,883</b>	<b>32.3%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	13	\$ 34,470	\$ 52,082	\$ 2,652	\$ 4,006	66.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>13</b>	<b>\$ 34,470</b>	<b>\$ 52,082</b>	<b>\$ 2,652</b>	<b>\$ 4,006</b>	<b>66.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	351	\$ 788,065	\$ 2,560,143	\$ 2,245	\$ 7,294	30.8%
Spanish	**	**	**	**	**	31.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	29.7%
<b>Total</b>	<b>393</b>	<b>\$ 913,731</b>	<b>\$ 2,958,610</b>	<b>\$ 2,325</b>	<b>\$ 7,528</b>	<b>30.9%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	73	\$ 231,184	\$ 648,247	\$ 3,167	\$ 8,880	35.7%
Spanish	**	**	**	**	**	33.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	36.0%
<b>Total</b>	<b>94</b>	<b>\$ 325,347</b>	<b>\$ 930,851</b>	<b>\$ 3,461</b>	<b>\$ 9,903</b>	<b>35.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Community Care Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	23	\$ 3,884,720	\$ 5,083,713	\$ 168,901	\$ 221,031	76.4%
Black/African American	121	\$ 19,490,219	\$ 25,114,263	\$ 161,076	\$ 207,556	77.6%
Hispanic	67	\$ 13,232,967	\$ 16,229,995	\$ 197,507	\$ 242,239	81.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	166	\$ 41,065,251	\$ 52,627,448	\$ 247,381	\$ 317,033	78.0%
Other Race/Ethnicity or Multi-Cultural	36	\$ 7,753,438	\$ 9,303,506	\$ 215,373	\$ 258,431	83.3%
<b>Total</b>	<b>413</b>	<b>\$ 85,426,595</b>	<b>\$ 108,358,925</b>	<b>\$ 206,844</b>	<b>\$ 262,370</b>	<b>78.8%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	62.6%
Hispanic	*	*	*	*	*	92.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	92.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	80.5%
<b>Total</b>	<b>15</b>	<b>\$ 3,507,468</b>	<b>\$ 4,242,592</b>	<b>\$ 233,831</b>	<b>\$ 282,839</b>	<b>82.7%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	23	\$ 3,884,720	\$ 5,083,713	\$ 168,901	\$ 221,031	76.4%
Black/African American	**	**	**	**	**	78.1%
Hispanic	**	**	**	**	**	81.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	77.7%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	83.9%
<b>Total</b>	<b>398</b>	<b>\$ 81,919,128</b>	<b>\$ 104,116,334</b>	<b>\$ 205,827</b>	<b>\$ 261,599</b>	<b>78.7%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	80.2%
Black/African American	*	*	*	*	*	83.0%
Hispanic	*	*	*	*	*	82.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	80.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	76.4%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>81.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	71.1%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	57.6%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>61.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	73.5%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	69.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>69.1%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	80.2%
Black/African American	*	*	*	*	*	83.0%
Hispanic	*	*	*	*	*	82.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	80.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	79.1%
<b>Total</b>	<b>24</b>	<b>\$ 4,222,489</b>	<b>\$ 5,161,325</b>	<b>\$ 175,937</b>	<b>\$ 215,055</b>	<b>81.8%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Intermediate Care Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	59.0%
Black/African American	23	\$ 1,443,596	\$ 2,004,476	\$ 62,765	\$ 87,151	72.0%
Hispanic	23	\$ 2,098,674	\$ 2,684,135	\$ 91,247	\$ 116,702	78.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	77.3%
White	22	\$ 1,537,917	\$ 1,967,956	\$ 69,905	\$ 89,453	78.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	83.2%
<b>Total</b>	<b>77</b>	<b>\$ 5,392,601</b>	<b>\$ 7,099,182</b>	<b>\$ 70,034</b>	<b>\$ 92,197</b>	<b>76.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	59.0%
Black/African American	23	\$ 1,443,596	\$ 2,004,476	\$ 62,765	\$ 87,151	72.0%
Hispanic	**	**	**	**	**	78.2%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	77.3%
White	22	\$ 1,537,917	\$ 1,967,956	\$ 69,905	\$ 89,453	78.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	83.2%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>76.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Independent Living Skills**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	71.0%
Asian	16	\$ 1,860,504	\$ 2,573,109	\$ 116,281	\$ 160,819	72.3%
Black/African American	154	\$ 13,466,592	\$ 21,310,421	\$ 87,445	\$ 138,379	63.2%
Hispanic	82	\$ 6,674,268	\$ 10,545,317	\$ 81,394	\$ 128,601	63.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	184	\$ 14,810,382	\$ 23,452,478	\$ 80,491	\$ 127,459	63.2%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	68.0%
<b>Total</b>	<b>463</b>	<b>\$ 39,260,126</b>	<b>\$ 61,476,902</b>	<b>\$ 84,795</b>	<b>\$ 132,779</b>	<b>63.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	25.6%
Hispanic	*	*	*	*	*	74.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	25.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	23.1%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>63.2%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	71.0%
Asian	16	\$ 1,860,504	\$ 2,573,109	\$ 116,281	\$ 160,819	72.3%
Black/African American	**	**	**	**	**	63.4%
Hispanic	**	**	**	**	**	62.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	63.2%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	68.1%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>63.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: In-Home**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$ 339,422	\$ 415,414	\$ 24,244	\$ 29,672	81.7%
Asian	588	\$ 13,780,514	\$ 26,078,090	\$ 23,436	\$ 44,350	52.8%
Black/African American	2,639	\$ 72,778,442	\$ 121,195,605	\$ 27,578	\$ 45,925	60.1%
Hispanic	4,911	\$ 99,820,774	\$ 169,334,485	\$ 20,326	\$ 34,481	58.9%
Native Hawaiian or Other Pacific Islander	14	\$ 209,561	\$ 378,934	\$ 14,969	\$ 27,067	55.3%
White	2,752	\$ 67,650,613	\$ 132,848,955	\$ 24,582	\$ 48,274	50.9%
Other Race/Ethnicity or Multi-Cultural	1,703	\$ 37,471,222	\$ 70,541,143	\$ 22,003	\$ 41,422	53.1%
<b>Total</b>	<b>12,621</b>	<b>\$ 292,050,548</b>	<b>\$ 520,792,625</b>	<b>\$ 23,140</b>	<b>\$ 41,264</b>	<b>56.1%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	79.8%
Asian	**	**	**	**	**	67.6%
Black/African American	351	\$ 2,544,771	\$ 4,068,144	\$ 7,250	\$ 11,590	62.6%
Hispanic	959	\$ 6,597,148	\$ 10,155,232	\$ 6,879	\$ 10,589	65.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	836	\$ 5,034,223	\$ 7,304,935	\$ 6,022	\$ 8,738	68.9%
Other Race/Ethnicity or Multi-Cultural	423	\$ 2,926,868	\$ 4,585,064	\$ 6,919	\$ 10,839	63.8%
<b>Total</b>	<b>2,701</b>	<b>\$ 17,737,043</b>	<b>\$ 27,049,598</b>	<b>\$ 6,567</b>	<b>\$ 10,015</b>	<b>65.6%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	81.8%
Asian	305	\$ 5,924,897	\$ 13,741,173	\$ 19,426	\$ 45,053	43.1%
Black/African American	1,503	\$ 26,901,990	\$ 50,200,337	\$ 17,899	\$ 33,400	53.6%
Hispanic	2,864	\$ 40,406,265	\$ 79,111,137	\$ 14,108	\$ 27,623	51.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	57.7%
White	1,283	\$ 26,910,125	\$ 61,019,380	\$ 20,974	\$ 47,560	44.1%
Other Race/Ethnicity or Multi-Cultural	989	\$ 19,710,598	\$ 39,044,695	\$ 19,930	\$ 39,479	50.5%
<b>Total</b>	<b>6,963</b>	<b>\$ 120,288,326</b>	<b>\$ 243,700,409</b>	<b>\$ 17,275</b>	<b>\$ 34,999</b>	<b>49.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	73.6%
Asian	**	**	**	**	**	63.4%
Black/African American	785	\$ 43,331,681	\$ 66,927,124	\$ 55,200	\$ 85,257	64.7%
Hispanic	1,088	\$ 52,817,361	\$ 80,068,115	\$ 48,545	\$ 73,592	66.0%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	53.2%
White	633	\$ 35,706,265	\$ 64,524,641	\$ 56,408	\$ 101,935	55.3%
Other Race/Ethnicity or Multi-Cultural	291	\$ 14,833,755	\$ 26,911,384	\$ 50,975	\$ 92,479	55.1%
<b>Total</b>	<b>2,957</b>	<b>\$ 154,025,180</b>	<b>\$ 250,042,617</b>	<b>\$ 52,088</b>	<b>\$ 84,560</b>	<b>61.6%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Supported Living Services**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	88.2%
Asian	24	\$ 2,905,345	\$ 4,169,171	\$ 121,056	\$ 173,715	69.7%
Black/African American	163	\$ 31,821,494	\$ 40,628,883	\$ 195,224	\$ 249,257	78.3%
Hispanic	70	\$ 14,836,282	\$ 18,117,780	\$ 211,947	\$ 258,825	81.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	238	\$ 41,481,296	\$ 65,689,289	\$ 174,291	\$ 276,005	63.1%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	66.8%
<b>Total</b>	<b>534</b>	<b>\$ 99,709,371</b>	<b>\$ 141,395,978</b>	<b>\$ 186,722</b>	<b>\$ 264,786</b>	<b>70.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	66.4%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	39.6%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>44.3%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	88.2%
Asian	24	\$ 2,905,345	\$ 4,169,171	\$ 121,056	\$ 173,715	69.7%
Black/African American	163	\$ 31,821,494	\$ 40,628,883	\$ 195,224	\$ 249,257	78.3%
Hispanic	70	\$ 14,836,282	\$ 18,117,780	\$ 211,947	\$ 258,825	81.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	63.1%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	69.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>70.7%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Skilled Nursing Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	72.4%
Black/African American	*	*	*	*	*	77.6%
Hispanic	*	*	*	*	*	82.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	44.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	90.6%
<b>Total</b>	<b>21</b>	<b>\$ 1,589,889</b>	<b>\$ 2,164,194</b>	<b>\$ 75,709</b>	<b>\$ 103,057</b>	<b>73.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	72.4%
Black/African American	*	*	*	*	*	77.6%
Hispanic	*	*	*	*	*	82.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	44.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	90.6%
<b>Total</b>	<b>21</b>	<b>\$ 1,589,889</b>	<b>\$ 2,164,194</b>	<b>\$ 75,709</b>	<b>\$ 103,057</b>	<b>73.5%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: State-Operated Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	31.8%
Hispanic	*	*	*	*	*	28.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>31.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	31.8%
Hispanic	*	*	*	*	*	28.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>31.5%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Other**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	56.2%
Black/African American	36	\$ 2,946,590	\$ 4,920,120	\$ 81,850	\$ 136,670	59.9%
Hispanic	13	\$ 2,168,500	\$ 3,158,250	\$ 166,808	\$ 242,942	68.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	12	\$ 1,288,053	\$ 2,102,668	\$ 107,338	\$ 175,222	61.3%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	71.8%
<b>Total</b>	<b>75</b>	<b>\$ 7,955,278</b>	<b>\$ 12,520,516</b>	<b>\$ 106,070</b>	<b>\$ 166,940</b>	<b>63.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	29.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>29.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	36.2%
Hispanic	*	*	*	*	*	51.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	64.4%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>56.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	56.2%
Black/African American	**	**	**	**	**	60.6%
Hispanic	*	*	*	*	*	70.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	12	\$ 1,288,053	\$ 2,102,668	\$ 107,338	\$ 175,222	61.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	77.8%
<b>Total</b>	<b>55</b>	<b>\$ 7,332,176</b>	<b>\$ 11,405,056</b>	<b>\$ 133,312</b>	<b>\$ 207,365</b>	<b>64.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Community Care Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	79.9%
English	373	\$ 77,776,968	\$ 98,694,819	\$ 208,517	\$ 264,597	78.8%
Spanish	26	\$ 5,334,402	\$ 6,695,920	\$ 205,169	\$ 257,535	79.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	**	**	**	**	**	77.6%
<b>Total</b>	<b>413</b>	<b>\$ 85,426,595</b>	<b>\$ 108,358,925</b>	<b>\$ 206,844</b>	<b>\$ 262,370</b>	<b>78.8%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	15	\$ 3,507,468	\$ 4,242,592	\$ 233,831	\$ 282,839	82.7%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>15</b>	<b>\$ 3,507,468</b>	<b>\$ 4,242,592</b>	<b>\$ 233,831</b>	<b>\$ 282,839</b>	<b>82.7%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	79.9%
English	358	\$ 74,269,500	\$ 94,452,227	\$ 207,457	\$ 263,833	78.6%
Spanish	26	\$ 5,334,402	\$ 6,695,920	\$ 205,169	\$ 257,535	79.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	**	**	**	**	**	77.6%
<b>Total</b>	<b>398</b>	<b>\$ 81,919,128</b>	<b>\$ 104,116,334</b>	<b>\$ 205,827</b>	<b>\$ 261,599</b>	<b>78.7%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Family Home Agency/Family Teaching Home**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	28	\$ 3,828,900	\$ 4,749,747	\$ 136,746	\$ 169,634	80.6%
Spanish	*	*	*	*	*	88.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>81.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	61.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>61.2%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	69.1%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>69.1%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	81.0%
Spanish	*	*	*	*	*	88.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>24</b>	<b>\$ 4,222,489</b>	<b>\$ 5,161,325</b>	<b>\$ 175,937</b>	<b>\$ 215,055</b>	<b>81.8%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Intermediate Care Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	66	\$ 4,900,702	\$ 6,454,792	\$ 74,253	\$ 97,800	75.9%
Spanish	*	*	*	*	*	76.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	82.5%
<b>Total</b>	<b>77</b>	<b>\$ 5,392,601</b>	<b>\$ 7,099,182</b>	<b>\$ 70,034</b>	<b>\$ 92,197</b>	<b>76.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	0.0%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	75.9%
Spanish	*	*	*	*	*	76.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	82.5%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>76.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Independent Living Skills**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	63.7%
Spanish	29	\$ 1,274,996	\$ 2,145,014	\$ 43,965	\$ 73,966	59.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	87.6%
<b>Total</b>	<b>463</b>	<b>\$ 39,260,126</b>	<b>\$ 61,476,902</b>	<b>\$ 84,795</b>	<b>\$ 132,779</b>	<b>63.9%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	63.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>63.2%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	63.7%
Spanish	29	\$ 1,274,996	\$ 2,145,014	\$ 43,965	\$ 73,966	59.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	87.6%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>63.9%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: In-Home**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	14	\$ 256,270	\$ 451,280	\$ 18,305	\$ 32,234	56.8%
English	10,371	\$ 235,910,045	\$ 429,628,551	\$ 22,747	\$ 41,426	54.9%
Spanish	2,074	\$ 50,571,948	\$ 82,291,757	\$ 24,384	\$ 39,678	61.5%
Vietnamese	15	\$ 682,756	\$ 876,492	\$ 45,517	\$ 58,433	77.9%
All Other Languages	147	\$ 4,629,529	\$ 7,544,545	\$ 31,493	\$ 51,323	61.4%
<b>Total</b>	<b>12,621</b>	<b>\$ 292,050,548</b>	<b>\$ 520,792,625</b>	<b>\$ 23,140</b>	<b>\$ 41,264</b>	<b>56.1%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	70.4%
English	2,323	\$ 15,629,243	\$ 23,804,969	\$ 6,728	\$ 10,248	65.7%
Spanish	337	\$ 1,968,670	\$ 3,053,246	\$ 5,842	\$ 9,060	64.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	**	**	**	**	**	73.0%
<b>Total</b>	<b>2,701</b>	<b>\$ 17,737,043</b>	<b>\$ 27,049,598</b>	<b>\$ 6,567</b>	<b>\$ 10,015</b>	<b>65.6%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	39.1%
English	5,801	\$ 102,987,325	\$ 210,524,607	\$ 17,753	\$ 36,291	48.9%
Spanish	1,104	\$ 16,052,097	\$ 30,394,726	\$ 14,540	\$ 27,531	52.8%
Vietnamese	*	*	*	*	*	79.8%
All Other Languages	**	**	**	**	**	43.7%
<b>Total</b>	<b>6,963</b>	<b>\$ 120,288,326</b>	<b>\$ 243,700,409</b>	<b>\$ 17,275</b>	<b>\$ 34,999</b>	<b>49.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	86.5%
English	2,247	\$ 117,293,477	\$ 195,298,974	\$ 52,200	\$ 86,915	60.1%
Spanish	633	\$ 32,551,181	\$ 48,843,785	\$ 51,424	\$ 77,162	66.6%
Vietnamese	*	*	*	*	*	77.6%
All Other Languages	63	\$ 3,465,417	\$ 4,995,719	\$ 55,007	\$ 79,297	69.4%
<b>Total</b>	<b>2,957</b>	<b>\$ 154,025,180</b>	<b>\$ 250,042,617</b>	<b>\$ 52,088</b>	<b>\$ 84,560</b>	<b>61.6%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Supported Living Services**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	491	\$ 90,491,902	\$ 130,118,421	\$ 184,301	\$ 265,007	69.5%
Spanish	30	\$ 6,398,988	\$ 7,789,075	\$ 213,300	\$ 259,636	82.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	13	\$ 2,818,481	\$ 3,488,482	\$ 216,806	\$ 268,345	80.8%
<b>Total</b>	<b>534</b>	<b>\$ 99,709,371</b>	<b>\$ 141,395,978</b>	<b>\$ 186,722</b>	<b>\$ 264,786</b>	<b>70.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	44.3%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>44.3%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	69.8%
Spanish	30	\$ 6,398,988	\$ 7,789,075	\$ 213,300	\$ 259,636	82.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	13	\$ 2,818,481	\$ 3,488,482	\$ 216,806	\$ 268,345	80.8%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>70.7%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Skilled Nursing Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	17	\$ 1,039,158	\$ 1,547,387	\$ 61,127	\$ 91,023	67.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	*	*	*	*	*	73.1%
All Other Languages	*	*	*	*	*	90.6%
<b>Total</b>	<b>21</b>	<b>\$ 1,589,889</b>	<b>\$ 2,164,194</b>	<b>\$ 75,709</b>	<b>\$ 103,057</b>	<b>73.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	17	\$ 1,039,158	\$ 1,547,387	\$ 61,127	\$ 91,023	67.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	*	*	*	*	*	73.1%
All Other Languages	*	*	*	*	*	90.6%
<b>Total</b>	<b>21</b>	<b>\$ 1,589,889</b>	<b>\$ 2,164,194</b>	<b>\$ 75,709</b>	<b>\$ 103,057</b>	<b>73.5%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: State-Operated Facility**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	31.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>31.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.0%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	31.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>31.5%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Other**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	64.2%
Spanish	*	*	*	*	*	49.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>75</b>	<b>\$ 7,955,278</b>	<b>\$ 12,520,516</b>	<b>\$ 106,070</b>	<b>\$ 166,940</b>	<b>63.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	29.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>29.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	56.4%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>56.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	65.1%
Spanish	*	*	*	*	*	49.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>55</b>	<b>\$ 7,332,176</b>	<b>\$ 11,405,056</b>	<b>\$ 133,312</b>	<b>\$ 207,365</b>	<b>64.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	69.3%
Black/African American	**	**	**	**	**	92.4%
Hispanic	25	\$ 18,319	\$ 20,763	\$ 733	\$ 831	88.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	27	\$ 35,204	\$ 45,484	\$ 1,304	\$ 1,685	77.4%
Other Race/Ethnicity or Multi-Cultural	13	\$ 12,456	\$ 13,106	\$ 958	\$ 1,008	95.0%
<b>Total</b>	<b>88</b>	<b>\$ 91,663</b>	<b>\$ 109,926</b>	<b>\$ 1,042</b>	<b>\$ 1,249</b>	<b>83.4%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	100.0%
Hispanic	*	*	*	*	*	94.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	38.4%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	98.6%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>62.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	69.3%
Black/African American	**	**	**	**	**	92.3%
Hispanic	20	\$ 15,302	\$ 16,467	\$ 765	\$ 823	92.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	85.7%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	94.3%
<b>Total</b>	<b>68</b>	<b>\$ 83,118</b>	<b>\$ 95,141</b>	<b>\$ 1,222</b>	<b>\$ 1,399</b>	<b>87.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Language**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	83.4%
Spanish	*	*	*	*	*	87.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>88</b>	<b>\$ 91,663</b>	<b>\$ 109,926</b>	<b>\$ 1,042</b>	<b>\$ 1,249</b>	<b>83.4%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	62.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>62.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	87.4%
Spanish	*	*	*	*	*	87.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>68</b>	<b>\$ 83,118</b>	<b>\$ 95,141</b>	<b>\$ 1,222</b>	<b>\$ 1,399</b>	<b>87.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Residence**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	87	\$ 91,663	\$ 108,816	\$ 1,054	\$ 1,251	84.2%
SLS: Supported Living Services	*	*	*	*	*	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>83.4%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	**	**	**	**	**	62.5%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>62.5%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	**	**	**	**	**	87.4%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>87.4%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SLS: Supported Living Services	*	*	*	*	*	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
<b>Total</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>0.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Diagnosis**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	60	\$ 74,620	\$ 86,860	\$ 1,244	\$ 1,448	85.9%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	100.0%
Fifth Category	*	*	*	*	*	61.1%
Intellectual Disability	49	\$ 54,699	\$ 64,419	\$ 1,116	\$ 1,315	84.9%
Other	13	\$ 7,751	\$ 8,929	\$ 596	\$ 687	86.8%

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	*	*	31.6%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	*	*	*	*	*	0.0%
Intellectual Disability	*	*	*	*	*	45.9%
Other	*	*	*	*	*	81.7%

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	**	**	**	**	**	89.7%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	*	*	*	*	*	100.0%
Fifth Category	*	*	*	*	*	63.8%
Intellectual Disability	41	\$ 51,550	\$ 56,448	\$ 1,257	\$ 1,377	91.3%
Other	*	*	*	*	*	100.0%

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Intellectual Disability	*	*	*	*	*	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language  
by Race/Ethnicity**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	17	0	0	0.0%
Asian	661	0	0	0.0%
Black/African American	3,153	0	0	0.0%
Hispanic	5,176	**	**	38.7%
Native Hawaiian or Other Pacific Islander	15	0	0	0.0%
White	3,389	*	0	0.0%
Other Race/Ethnicity or Multi-Cultural	1,827	0	0	0.0%
<b>Total</b>	<b>14,238</b>	<b>182</b>	<b>70</b>	<b>38.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	*	0	0	0.0%
Asian	**	0	0	0.0%
Black/African American	352	0	0	0.0%
Hispanic	959	*	*	33.3%
Native Hawaiian or Other Pacific Islander	0	0	0	0.0%
White	836	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	428	0	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>*</b>	<b>*</b>	<b>33.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	*	0	0	0.0%
Asian	305	0	0	0.0%
Black/African American	1,519	0	0	0.0%
Hispanic	2,873	**	**	31.8%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	1,289	*	0	0.0%
Other Race/Ethnicity or Multi-Cultural	1,005	0	0	0.0%
<b>Total</b>	<b>7,010</b>	<b>111</b>	<b>35</b>	<b>31.5%</b>

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	*	0	0	0.0%
Asian	**	0	0	0.0%
Black/African American	1,282	0	0	0.0%
Hispanic	1,344	**	**	50.0%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	1,264	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	394	0	0	0.0%
<b>Total</b>	<b>4,521</b>	<b>**</b>	<b>**</b>	<b>50.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language  
by Language**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	16	0	0	0.0%
English	11,852	**	*	37.5%
Spanish	2,172	**	**	38.6%
Vietnamese	16	0	0	0.0%
All Other Languages	182	0	0	0.0%
<b>Total</b>	<b>14,238</b>	<b>182</b>	<b>70</b>	<b>38.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	0	0	0.0%
English	2,329	0	0	0.0%
Spanish	337	*	*	33.3%
Vietnamese	0	0	0	0.0%
All Other Languages	**	0	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>*</b>	<b>*</b>	<b>33.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	0	0	0.0%
English	5,847	**	*	42.9%
Spanish	1,105	**	**	29.9%
Vietnamese	*	0	0	0.0%
All Other Languages	**	0	0	0.0%
<b>Total</b>	<b>7,010</b>	<b>111</b>	<b>35</b>	<b>31.5%</b>

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	0	0	0.0%
English	3,676	*	*	30.0%
Spanish	730	**	**	53.4%
Vietnamese	**	0	0	0.0%
All Other Languages	98	0	0	0.0%
<b>Total</b>	<b>4,521</b>	<b>**</b>	<b>**</b>	<b>50.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**IPP Translation in a Threshold Language  
by Residence**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	413	*	0	0.0%
FHA: Family Home Agency/Family Teaching Home	**	0	0	0.0%
ICF: Intermediate Care Facility	77	0	0	0.0%
ILS: Independent Living Skills	463	*	*	100.0%
In-Home	12,621	178	68	38.2%
SLS: Supported Living Services	534	*	*	50.0%
SNF: Skilled Nursing Facility	21	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	75	0	0	0.0%
<b>Total</b>	<b>14,238</b>	<b>182</b>	<b>70</b>	<b>38.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	2,701	*	*	33.3%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	0	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>*</b>	<b>*</b>	<b>33.3%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	15	*	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	*	0	0	0.0%
ILS: Independent Living Skills	*	0	0	0.0%
In-Home	6,963	**	**	31.8%
SLS: Supported Living Services	*	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	0	0	0.0%
<b>Total</b>	<b>7,010</b>	<b>111</b>	<b>35</b>	<b>31.5%</b>

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	398	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	24	0	0	0.0%
ICF: Intermediate Care Facility	**	0	0	0.0%
ILS: Independent Living Skills	**	*	*	100.0%
In-Home	2,957	**	**	49.2%
SLS: Supported Living Services	**	*	*	50.0%
SNF: Skilled Nursing Facility	21	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	55	0	0	0.0%
<b>Total</b>	<b>4,521</b>	<b>**</b>	<b>**</b>	<b>50.0%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.  
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**IPP Translation in a Threshold Language  
by Diagnosis**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	6,179	81	28	34.6%
Cerebral Palsy	777	**	*	61.5%
Epilepsy	852	**	*	42.9%
Fifth Category	1,469	35	14	40.0%
Intellectual Disability	6,302	109	45	41.3%
Other	3,289	*	0	0.0%

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	192	*	0	0.0%
Cerebral Palsy	*	0	0	0.0%
Epilepsy	*	0	0	0.0%
Fifth Category	107	*	0	0.0%
Intellectual Disability	172	*	*	33.3%
Other	2,387	0	0	0.0%

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	4,396	**	**	31.2%
Cerebral Palsy	**	*	0	0.0%
Epilepsy	**	*	*	14.3%
Fifth Category	806	**	*	43.5%
Intellectual Disability	3,119	**	**	30.8%
Other	836	*	0	0.0%

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	1,591	**	*	50.0%
Cerebral Palsy	609	*	*	80.0%
Epilepsy	692	**	*	57.1%
Fifth Category	556	**	*	36.4%
Intellectual Disability	3,011	54	28	51.9%
Other	66	0	0	0.0%

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IPP Translation in a Non-Threshold Language  
by Race/Ethnicity

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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	17	0	0	0.0%
Asian	661	0	0	0.0%
Black/African American	3,153	0	0	0.0%
Hispanic	5,176	0	0	0.0%
Native Hawaiian or Other Pacific Islander	15	0	0	0.0%
White	3,389	*	*	25.0%
Other Race/Ethnicity or Multi-Cultural	1,827	*	0	0.0%
<b>Total</b>	<b>14,238</b>	<b>*</b>	<b>*</b>	<b>20.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	*	0	0	0.0%
Asian	**	0	0	0.0%
Black/African American	352	0	0	0.0%
Hispanic	959	0	0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	0.0%
White	836	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	428	0	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	*	0	0	0.0%
Asian	305	0	0	0.0%
Black/African American	1,519	0	0	0.0%
Hispanic	2,873	0	0	0.0%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	1,289	*	*	33.3%
Other Race/Ethnicity or Multi-Cultural	1,005	*	0	0.0%
<b>Total</b>	<b>7,010</b>	<b>*</b>	<b>*</b>	<b>25.0%</b>

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	*	0	0	0.0%
Asian	**	0	0	0.0%
Black/African American	1,282	0	0	0.0%
Hispanic	1,344	0	0	0.0%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	1,264	*	0	0.0%
Other Race/Ethnicity or Multi-Cultural	394	0	0	0.0%
<b>Total</b>	<b>4,521</b>	<b>*</b>	<b>0</b>	<b>0.0%</b>

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**IPP Translation in a Non-Threshold Language  
by Language**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	16	0	0	0.0%
English	11,852	*	*	33.3%
Spanish	2,172	0	0	0.0%
Vietnamese	16	0	0	0.0%
All Other Languages	182	*	0	0.0%
<b>Total</b>	<b>14,238</b>	<b>*</b>	<b>*</b>	<b>20.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	*	0	0	0.0%
English	2,329	0	0	0.0%
Spanish	337	0	0	0.0%
Vietnamese	0	0	0	0.0%
All Other Languages	**	0	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	*	0	0	0.0%
English	5,847	*	*	33.3%
Spanish	1,105	0	0	0.0%
Vietnamese	*	0	0	0.0%
All Other Languages	**	*	0	0.0%
<b>Total</b>	<b>7,010</b>	<b>*</b>	<b>*</b>	<b>25.0%</b>

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	*	0	0	0.0%
English	3,676	0	0	0.0%
Spanish	730	0	0	0.0%
Vietnamese	**	0	0	0.0%
All Other Languages	98	*	0	0.0%
<b>Total</b>	<b>4,521</b>	<b>*</b>	<b>0</b>	<b>0.0%</b>

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**IPP Translation in a Non-Threshold Language  
by Residence**

Fiscal Year 2024-2025  
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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	413	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	**	0	0	0.0%
ICF: Intermediate Care Facility	77	0	0	0.0%
ILS: Independent Living Skills	463	0	0	0.0%
In-Home	12,621	*	*	20.0%
SLS: Supported Living Services	534	0	0	0.0%
SNF: Skilled Nursing Facility	21	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	75	0	0	0.0%
<b>Total</b>	<b>14,238</b>	<b>*</b>	<b>*</b>	<b>20.0%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	2,701	0	0	0.0%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	0	0	0.0%
<b>Total</b>	<b>2,707</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	15	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	*	0	0	0.0%
ICF: Intermediate Care Facility	*	0	0	0.0%
ILS: Independent Living Skills	*	0	0	0.0%
In-Home	6,963	*	*	25.0%
SLS: Supported Living Services	*	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	0	0	0.0%
<b>Total</b>	<b>7,010</b>	<b>*</b>	<b>*</b>	<b>25.0%</b>

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	398	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	24	0	0	0.0%
ICF: Intermediate Care Facility	**	0	0	0.0%
ILS: Independent Living Skills	**	0	0	0.0%
In-Home	2,957	*	0	0.0%
SLS: Supported Living Services	**	0	0	0.0%
SNF: Skilled Nursing Facility	21	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	55	0	0	0.0%
<b>Total</b>	<b>4,521</b>	<b>*</b>	<b>0</b>	<b>0.0%</b>

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**IPP Translation in a Non-Threshold Language  
by Diagnosis**

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Westside Regional Center

**All ages**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	6,179	*	*	33.3%
Cerebral Palsy	777	0	0	0.0%
Epilepsy	852	0	0	0.0%
Fifth Category	1,469	0	0	0.0%
Intellectual Disability	6,302	*	0	0.0%
Other	3,289	*	0	0.0%

**For birth to age 2 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	192	0	0	0.0%
Cerebral Palsy	*	0	0	0.0%
Epilepsy	*	0	0	0.0%
Fifth Category	107	0	0	0.0%
Intellectual Disability	172	0	0	0.0%
Other	2,387	0	0	0.0%

**For age 3 years to 21 years, inclusive**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	4,396	*	*	50.0%
Cerebral Palsy	**	0	0	0.0%
Epilepsy	**	0	0	0.0%
Fifth Category	806	0	0	0.0%
Intellectual Disability	3,119	*	0	0.0%
Other	836	*	0	0.0%

**For age 22 years and older**

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	1,591	*	0	0.0%
Cerebral Palsy	609	0	0	0.0%
Epilepsy	692	0	0	0.0%
Fifth Category	556	0	0	0.0%
Intellectual Disability	3,011	*	0	0.0%
Other	66	0	0	0.0%

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.