

**Total Annual Expenditures and Authorized Services
by Language for Residence: In-Home**

Fiscal Year 2023-2024
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Westside Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	12	\$ 116,799	\$ 278,294	\$ 9,733	\$ 23,191	42.0%
English	9,695	\$ 175,947,213	\$ 351,357,575	\$ 18,148	\$ 36,241	50.1%
Spanish	1,961	\$ 38,358,159	\$ 60,751,152	\$ 19,561	\$ 30,980	63.1%
Vietnamese	17	\$ 479,084	\$ 780,433	\$ 28,181	\$ 45,908	61.4%
All Other Languages	112	\$ 3,338,144	\$ 4,731,424	\$ 29,805	\$ 42,245	70.6%
Total	11,797	\$ 218,239,398	\$ 417,898,878	\$ 18,500	\$ 35,424	52.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	39.5%
English	2,305	\$ 14,909,318	\$ 24,205,788	\$ 6,468	\$ 10,501	61.6%
Spanish	330	\$ 2,142,475	\$ 3,569,973	\$ 6,492	\$ 10,818	60.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	60.1%
Total	2,647	\$ 17,070,762	\$ 27,810,457	\$ 6,449	\$ 10,506	61.4%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	37.8%
English	5,321	\$ 70,850,760	\$ 156,532,429	\$ 13,315	\$ 29,418	45.3%
Spanish	1,010	\$ 11,432,438	\$ 20,839,122	\$ 11,319	\$ 20,633	54.9%
Vietnamese	*	*	*	*	*	41.4%
All Other Languages	**	**	**	**	**	54.7%
Total	6,383	\$ 83,015,605	\$ 178,804,211	\$ 13,006	\$ 28,013	46.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	59.5%
English	2,069	\$ 90,187,135	\$ 170,619,358	\$ 43,590	\$ 82,465	52.9%
Spanish	621	\$ 24,783,247	\$ 36,342,056	\$ 39,909	\$ 58,522	68.2%
Vietnamese	**	**	**	**	**	64.6%
All Other Languages	63	\$ 2,717,364	\$ 3,598,638	\$ 43,133	\$ 57,121	75.5%
Total	2,767	\$ 118,153,031	\$ 211,284,210	\$ 42,701	\$ 76,359	55.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.