WRC FY 2024-25 CPP/CRDP APPROVED PLAN – START UP

APPROVAL DECISIONS	PROJECT ID (2024-25)	REGIONAL CENTER	START UP FUNDING TYPE	START UP CLASSIFICATION	DEVELOPMENT TYPE	OTHER DEVELOPMENT TYPE	PRIOR YEAR START UP PROJECT ID	SPECIALITY AGE GROUP (CHILDREN <18, ADULT 18-59, ELDERLY >59)	HDO CATEGORY	PROJECTED SERVICE DATE	LEAD REGIONAL CENTER PROJECT ID (if joing project)	PARTICIPATING REGIONAL CENTERS (if joint project)	DE or DE/SP NEEDS	DESP BED USE (only if DE/SP)	COMPETENCY RESTORATION TRAINING (if DE/SP)	PROPOSED STATE-OPERATED (SO) BEDS COUNT (NEW Projects)	PROPOSED IMD BEDS COUNT (NEW Projects)	PROPOSED DOS BEDS COUNT (NEW Projects)	PROPOSED SNF BEDS COUNT (NEW Projects)	PROPOSED COMMUNITY BEDS COUNT (NEW Projects)	TOTAL PROPOSED CAPACITY (EBSH Max 4)(Day Program Capacity NOT included)	TOTAL PROPOSED DAY PROGRAM CAPACITY (NEW Projects)	MULTI-FAMILY TOTAL UNITS	MULTI-FAMILY DDS SET ASIDE UNITS	NAMES (Initial only) AND LOCATION (PDC, CS, IMD, DDS, SNF, etc) OF INDIVIDUALS POTENTIALLY PROJECTED FOR THE PROJECT	IF CRDP, PROPOSED PROJECT IS POSTED AS PRIORITIES ON RC WEBSITE (Y/N)	DESCRIPTION (Project Description)	JUSTIFICATION (Need, Deliverables, # of ppl in need, how the funds will be utilized, etc)	CPP PLAN - APPROVED ACQUISITION FUNDS	CPP PLAN - APPROVED REHABILITATION FUNDS	CPP PLAN - APPROVED PROVIDER START UP FUNDS	CPP PLAN - APPROVED TOTAL
Approved	WRC-2425-1	WRC	CRDP	NEW	Community Access Services	Social Rec./Adaptive Skill services			Non-HDO																	YES	Social Rec./Adaptive Skills (SVC 459/ SVC 605). Adaptive Skills services for individuals who are 12 years or older				$100,000	$100,000
Approved	WRC-2425-2	WRC	CRDP	NEW	Community Access Services	Community Mapping. Resource to help identify available service			Non-HDO																	YES	Community Mapping. Resource to help identify available services, find gaps in services and encourage collaboration				$50,000	$50,000
Approved	WRC-2425-3	WRC	CRDP	NEW	Day Program	Licensed Day Program			Non-HDO														20				YES	Day Program for individuals that are currently residing in ARFPSHN's. This Day Program would support individuals	This Day Program would support 10-15 individuals that currently do not have a Day Program and are currently residing			$200,000	$200,000
																														GRAND TOTAL:	$350,000