

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2023-2024
Page 1 of 1

Westside Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	14	\$ 454,205	\$ 661,424	\$ 32,443	\$ 47,245	68.7%
English	11,151	\$ 365,048,971	\$ 605,493,131	\$ 32,737	\$ 54,299	60.3%
Spanish	2,059	\$ 50,949,951	\$ 85,542,488	\$ 24,745	\$ 41,546	59.6%
Vietnamese	17	\$ 479,084	\$ 780,433	\$ 28,181	\$ 45,908	61.4%
All Other Languages	147	\$ 8,237,802	\$ 10,694,382	\$ 56,039	\$ 72,751	77.0%
Total	13,388	\$ 425,170,013	\$ 703,171,858	\$ 31,758	\$ 52,523	60.5%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	39.5%
English	2,305	\$ 14,909,318	\$ 24,205,788	\$ 6,468	\$ 10,501	61.6%
Spanish	330	\$ 2,142,475	\$ 3,569,973	\$ 6,492	\$ 10,818	60.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	60.1%
Total	2,647	\$ 17,070,762	\$ 27,810,457	\$ 6,449	\$ 10,506	61.4%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	37.8%
English	5,361	\$ 75,773,286	\$ 162,612,138	\$ 14,134	\$ 30,332	46.6%
Spanish	1,012	\$ 11,723,062	\$ 21,131,364	\$ 11,584	\$ 20,881	55.5%
Vietnamese	*	*	*	*	*	41.4%
All Other Languages	**	**	**	**	**	54.7%
Total	6,425	\$ 88,228,755	\$ 185,176,161	\$ 13,732	\$ 28,821	47.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	84.6%
English	3,485	\$ 274,366,368	\$ 418,675,205	\$ 78,728	\$ 120,136	65.5%
Spanish	717	\$ 37,084,414	\$ 60,841,151	\$ 51,722	\$ 84,855	61.0%
Vietnamese	**	**	**	**	**	64.6%
All Other Languages	98	\$ 7,617,022	\$ 9,561,596	\$ 77,725	\$ 97,567	79.7%
Total	4,316	\$ 319,870,495	\$ 490,185,240	\$ 74,113	\$ 113,574	65.3%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.