

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity**

Fiscal Year 2023-2024  
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Westside Regional Center

**All ages**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	56.0%
Asian	593	\$ 17,606,841	\$ 26,554,282	\$ 29,691	\$ 44,780	66.3%
Black/African American	2,948	\$ 114,020,811	\$ 188,275,515	\$ 38,677	\$ 63,866	60.6%
Hispanic	4,833	\$ 107,968,956	\$ 180,569,964	\$ 22,340	\$ 37,362	59.8%
Native Hawaiian or Other Pacific Islander	**	**	**	**	**	52.9%
White	3,148	\$ 138,868,090	\$ 228,220,347	\$ 44,113	\$ 72,497	60.8%
Other Race/Ethnicity or Multi-Cultural	1,845	\$ 46,001,582	\$ 78,281,272	\$ 24,933	\$ 42,429	58.8%
<b>Total</b>	<b>13,388</b>	<b>\$ 425,170,013</b>	<b>\$ 703,171,858</b>	<b>\$ 31,758</b>	<b>\$ 52,523</b>	<b>60.5%</b>

**For birth to age 2 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	84.4%
Asian	100	\$ 595,806	\$ 955,993	\$ 5,958	\$ 9,560	62.3%
Black/African American	380	\$ 2,293,461	\$ 4,003,064	\$ 6,035	\$ 10,534	57.3%
Hispanic	928	\$ 6,194,722	\$ 10,440,152	\$ 6,675	\$ 11,250	59.3%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	61.8%
White	740	\$ 4,490,660	\$ 6,732,334	\$ 6,068	\$ 9,098	66.7%
Other Race/Ethnicity or Multi-Cultural	497	\$ 3,482,251	\$ 5,659,823	\$ 7,007	\$ 11,388	61.5%
<b>Total</b>	<b>2,647</b>	<b>\$ 17,070,762</b>	<b>\$ 27,810,457</b>	<b>\$ 6,449</b>	<b>\$ 10,506</b>	<b>61.4%</b>

**For age 3 years to 21 years, inclusive**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	37.6%
Asian	277	\$ 3,702,286	\$ 7,363,765	\$ 13,366	\$ 26,584	50.3%
Black/African American	1,340	\$ 18,856,588	\$ 39,899,472	\$ 14,072	\$ 29,776	47.3%
Hispanic	2,615	\$ 29,966,425	\$ 61,074,513	\$ 11,459	\$ 23,355	49.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	43.9%
White	1,206	\$ 20,796,161	\$ 47,485,942	\$ 17,244	\$ 39,375	43.8%
Other Race/Ethnicity or Multi-Cultural	976	\$ 14,607,161	\$ 28,575,865	\$ 14,966	\$ 29,279	51.1%
<b>Total</b>	<b>6,425</b>	<b>\$ 88,228,755</b>	<b>\$ 185,176,161</b>	<b>\$ 13,732</b>	<b>\$ 28,821</b>	<b>47.6%</b>

**For age 22 years and older**

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	89.5%
Asian	216	\$ 13,308,749	\$ 18,234,524	\$ 61,615	\$ 84,419	73.0%
Black/African American	1,228	\$ 92,870,762	\$ 144,372,979	\$ 75,628	\$ 117,568	64.3%
Hispanic	1,290	\$ 71,807,809	\$ 109,055,299	\$ 55,665	\$ 84,539	65.8%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	61.4%
White	1,202	\$ 113,581,269	\$ 174,002,071	\$ 94,494	\$ 144,760	65.3%
Other Race/Ethnicity or Multi-Cultural	372	\$ 27,912,170	\$ 44,045,584	\$ 75,033	\$ 118,402	63.4%
<b>Total</b>	<b>4,316</b>	<b>\$ 319,870,495</b>	<b>\$ 490,185,240</b>	<b>\$ 74,113</b>	<b>\$ 113,574</b>	<b>65.3%</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.