

**Total Annual Expenditures and Authorized Services
by Diagnosis**

Fiscal Year 2023-2024
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Westside Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,536	\$ 163,873,600	\$ 306,353,748	\$ 29,601	\$ 55,338	53.5%
Cerebral Palsy	789	\$ 60,938,459	\$ 85,792,476	\$ 77,235	\$ 108,736	71.0%
Epilepsy	868	\$ 76,836,073	\$ 113,511,924	\$ 88,521	\$ 130,774	67.7%
Fifth Category	1,321	\$ 49,282,198	\$ 74,447,565	\$ 37,307	\$ 56,357	66.2%
Intellectual Disability	5,983	\$ 286,780,946	\$ 446,165,602	\$ 47,933	\$ 74,572	64.3%
Other	3,138	\$ 13,967,383	\$ 23,218,141	\$ 4,451	\$ 7,399	60.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	161	\$ 2,705,102	\$ 4,726,374	\$ 16,802	\$ 29,356	57.2%
Cerebral Palsy	*	*	*	*	*	60.7%
Epilepsy	*	*	*	*	*	65.8%
Fifth Category	92	\$ 1,308,700	\$ 2,309,348	\$ 14,225	\$ 25,102	56.7%
Intellectual Disability	168	\$ 3,067,596	\$ 5,312,609	\$ 18,259	\$ 31,623	57.7%
Other	2,342	\$ 12,124,353	\$ 19,169,072	\$ 5,177	\$ 8,185	63.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,932	\$ 58,849,656	\$ 126,301,395	\$ 14,967	\$ 32,121	46.6%
Cerebral Palsy	**	**	**	**	**	52.0%
Epilepsy	**	**	**	**	**	54.2%
Fifth Category	694	\$ 9,708,586	\$ 19,060,497	\$ 13,989	\$ 27,465	50.9%
Intellectual Disability	2,854	\$ 42,206,809	\$ 85,369,593	\$ 14,789	\$ 29,912	49.4%
Other	757	\$ 1,624,101	\$ 3,632,882	\$ 2,145	\$ 4,799	44.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,443	\$ 102,318,842	\$ 175,325,979	\$ 70,907	\$ 121,501	58.4%
Cerebral Palsy	607	\$ 56,503,253	\$ 77,320,442	\$ 93,086	\$ 127,381	73.1%
Epilepsy	695	\$ 72,842,992	\$ 106,200,544	\$ 104,810	\$ 152,807	68.6%
Fifth Category	535	\$ 38,264,912	\$ 53,077,720	\$ 71,523	\$ 99,211	72.1%
Intellectual Disability	2,961	\$ 241,506,541	\$ 355,483,400	\$ 81,562	\$ 120,055	67.9%
Other	39	\$ 218,929	\$ 416,187	\$ 5,614	\$ 10,671	52.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.