

**Total Annual Insurance-Related Expenditures and Authorized Services
by Diagnosis**

Fiscal Year 2023-2024

Page 1 of 1

Westside Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	66	\$ 76,359	\$ 90,095	\$ 1,157	\$ 1,365	84.8%
Cerebral Palsy	*	*	*	*	*	100.0%
Epilepsy	*	*	*	*	*	92.2%
Fifth Category	*	*	*	*	*	72.7%
Intellectual Disability	50	\$ 54,721	\$ 59,319	\$ 1,094	\$ 1,186	92.2%
Other	*	*	*	*	*	96.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	*	*	79.6%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	*	*	*	*	*	96.9%
Intellectual Disability	*	*	*	*	*	84.2%
Other	*	*	*	*	*	96.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$ 71,187	\$ 80,862	\$ 1,207	\$ 1,371	88.0%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	*	*	*	*	*	92.2%
Fifth Category	*	*	*	*	*	68.9%
Intellectual Disability	**	**	**	**	**	92.8%
Other	*	*	*	*	*	100.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	*	*	37.1%
Cerebral Palsy	*	*	*	*	*	100.0%

Epilepsy	0	\$	0	\$	0	\$	0	\$	0	0.0%
Fifth Category	0	\$	0	\$	0	\$	0	\$	0	0.0%
Intellectual Disability	0	\$	0	\$	0	\$	0	\$	0	0.0%
Other	0	\$	0	\$	0	\$	0	\$	0	0.0%

** In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*