

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: In-Home**

*Westside Regional Center*

**All ages**

	<b>Individuals Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>
American Indian or Alaska Native	*	*	*
Asian	526	\$ 9,786,634	\$ 16,595,586
Black/African American	2,446	\$ 54,164,421	\$ 109,876,476
Hispanic	4,568	\$ 74,187,510	\$ 128,628,176
Native Hawaiian or Other Pacific Islander	*	*	*
White	2,512	\$ 51,606,633	\$ 110,027,896
Other Race/Ethnicity or Multi-Cultural	1,727	\$ 28,105,637	\$ 51,853,917
<b>Total</b>	<b>11,797</b>	<b>\$ 218,239,398</b>	<b>\$ 417,898,878</b>

**For birth to age 2 years, inclusive**

	<b>Individuals Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>
American Indian or Alaska Native	*	*	*
Asian	100	\$ 595,806	\$ 955,993
Black/African American	380	\$ 2,293,461	\$ 4,003,064
Hispanic	928	\$ 6,194,722	\$ 10,440,152
Native Hawaiian or Other Pacific Islander	*	*	*
White	740	\$ 4,490,660	\$ 6,732,334
Other Race/Ethnicity or Multi-Cultural	497	\$ 3,482,251	\$ 5,659,823
<b>Total</b>	<b>2,647</b>	<b>\$ 17,070,762</b>	<b>\$ 27,810,457</b>

**For age 3 years to 21 years, inclusive**

	<b>Individuals Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>
American Indian or Alaska Native	*	*	*
Asian	277	\$ 3,702,286	\$ 7,363,765
Black/African American	1,326	\$ 18,578,291	\$ 39,386,421
Hispanic	2,607	\$ 28,316,756	\$ 59,241,899
Native Hawaiian or Other Pacific Islander	*	*	*
White	1,193	\$ 18,769,156	\$ 45,067,487
Other Race/Ethnicity or Multi-Cultural	969	\$ 13,348,981	\$ 26,968,035
<b>Total</b>	<b>6,383</b>	<b>\$ 83,015,605</b>	<b>\$ 178,804,211</b>

**For age 22 years and older**

	<b>Individuals Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>
American Indian or Alaska Native	*	*	*
Asian	149	\$ 5,488,542	\$ 8,275,828
Black/African American	740	\$ 33,292,668	\$ 66,486,991
Hispanic	1,033	\$ 39,676,032	\$ 58,946,125
Native Hawaiian or Other Pacific Islander	*	*	*
White	579	\$ 28,346,818	\$ 58,228,075
Other Race/Ethnicity or Multi-Cultural	261	\$ 11,274,404	\$ 19,226,060
<b>Total</b>	<b>2,767</b>	<b>\$ 118,153,031</b>	<b>\$ 211,284,210</b>

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been s

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been supp

Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	38.5%
\$ 18,606	\$ 31,551	59.0%
\$ 22,144	\$ 44,921	49.3%
\$ 16,241	\$ 28,159	57.7%
*	*	52.5%
\$ 20,544	\$ 43,801	46.9%
\$ 16,274	\$ 30,025	54.2%
<b>\$ 18,500</b>	<b>\$ 35,424</b>	<b>52.2%</b>

Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	84.4%
\$ 5,958	\$ 9,560	62.3%
\$ 6,035	\$ 10,534	57.3%
\$ 6,675	\$ 11,250	59.3%
*	*	61.8%
\$ 6,068	\$ 9,098	66.7%
\$ 7,007	\$ 11,388	61.5%
<b>\$ 6,449</b>	<b>\$ 10,506</b>	<b>61.4%</b>

Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	37.6%
\$ 13,366	\$ 26,584	50.3%
\$ 14,011	\$ 29,703	47.2%
\$ 10,862	\$ 22,724	47.8%
*	*	43.9%
\$ 15,733	\$ 37,777	41.6%
\$ 13,776	\$ 27,831	49.5%
<b>\$ 13,006</b>	<b>\$ 28,013</b>	<b>46.4%</b>

Per Capita Expenditures	Per Capita Authorized Services	Utilized
*	*	79.2%
\$ 36,836	\$ 55,542	66.3%
\$ 44,990	\$ 89,847	50.1%
\$ 38,409	\$ 57,063	67.3%
*	*	61.0%
\$ 48,958	\$ 100,567	48.7%
\$ 43,197	\$ 73,663	58.6%
<b>\$ 42,701</b>	<b>\$ 76,359</b>	<b>55.9%</b>

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