

**Total Annual Expenditures and Authc
by Lang**

Westside Regional Center

All ages

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	303	\$ 819,715
Spanish	**	**
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	324	\$ 878,363

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	*	*
Spanish	*	*
Vietnamese	0	\$ 0
All Other Languages	0	\$ 0
Total	*	*

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	279	\$ 765,046
Spanish	**	**
Vietnamese	0	\$ 0
All Other Languages	*	*
Total	294	\$ 802,114

For age 22 years and older

	Individuals Count	Total Expenditures
Chinese	0	\$ 0
English	**	**

Spanish		*	*
Vietnamese		0 \$	0
All Other Languages		*	*
Total		**	**

* In accordance with California Health and Human Services de-identification guidelines, counts of one

** In accordance with California Health and Human Services de-identification guidelines, complemen

Authorized Services for Service: Camping
Language

Fiscal Year 2023-2024
Page 1 of 1

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 1,981,046	\$ 2,705	\$ 6,538	41.4%
**	**	**	31.9%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	50.1%
\$ 2,139,365	\$ 2,711	\$ 6,603	41.1%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	50.0%
*	*	*	50.0%
\$ 0	\$ 0	\$ 0	0.0%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	50.0%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
\$ 1,802,891	\$ 2,742	\$ 6,462	42.4%
**	**	**	28.3%
\$ 0	\$ 0	\$ 0	0.0%
*	*	*	30.2%
\$ 1,931,715	\$ 2,728	\$ 6,570	41.5%

Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$ 0	\$ 0	\$ 0	0.0%
**	**	**	29.9%

	*		*		*	59.5%
\$	0	\$	0	\$	0	0.0%
	*		*		*	104.2%
	**		**		**	35.2%

through ten have been suppressed.
tary cells have been suppressed.