WRC FY 2023-24 CPP/CRDP APPROVED PLAN - START UP

PROJECT ID (2023-24)	APPROVAL CONDITIONS	REGIONAL CENTER	START UP FUNDING TYPE	START UP CLASSIFICATION	DEVELOPMENT TYPE	OTHER DEVELOPMENT TYPE	PRIOR YEAR START UP PROJECT ID	SPECIALITY AGE GROUP (CHILDREN <18, ADULT 18-59, ELDERLY >59)	HDO CATEGORY	PROJECTED SERVICE DATE	LEAD REGIONAL CENTER PROJECT ID (if joing project)	PARTICIPATING REGIONAL CENTERS (If joint project)	DE or DE/SP NEEDS	DESP BED USE (only if DE/SP)	COMPETENCY RESTORATION TRAINING (if DE/SP)	PROPOSED STATE-OPERATED (SO) BEDS COUNT (NEW Projects)	PROPOSED IMD BEDS COUNT (NEW Projects)	PROPOSED OOS BEDS COUNT (NEW Projects)	PROPOSED SNF BEDS COUNT (NEW Projects)	PROPOSED COMMUNITY BEDS COUNT (NEW Projects)	TOTAL PROPOSED CAPACITY (EBSH Max 4)(Day Program Capacity NOT included)	TOTAL PROPOSED DAY PROGRAM CAPACITY (NEW Projects)	MULTI-FAMILY DDS SET ASIDE UNITS	NAMES (Initial only) AND LOCATION (PDC, CS, IMD, DOS, SNF, etc) OF INDIVIDUALS POTENTIALLY PROJECTED FOR THE PROJECT	IF CRDP, PROPOSED PROJECT IS POSTED AS PRIORITIES ON RC WEBSITE (Y/N)	DESCRIPTION (Project Description)	JUSTIFICATION (Need, Deliverables, # of ppl in need, how the funds will be utilized, etc)	CPP PLAN - APPROVED ACQUISITION FUNDS	CPP PLAN - APPROVED REHABILITATION FUNDS	CPP PLAN - APPROVED PROVIDER START UP FUNDS	CPP PLAN - APPROVED TOTAL
WRC-2324-1		WRC	CRDP	NEW	Health Services	Early Intervention Services		Children	Non-HDO																YES	Early Intervention Services. In home therapy services for children residing in underserved communities of					$100,000	$100,000
WRC-2324-2		WRC	CRDP	NEW	Health Services	Early Intervention Services		Children	Non-HDO																YES	Early Intervention Services. In home therapy services for children residing in underserved communities of					$100,000	$100,000
WRC-2324-3		WRC	CRDP	NEW	Health Services	Early Intervention Services		Children	Non-HDO																YES	Early Intervention Services. In home therapy services for children residing in underserved communities of					$100,000	$100,000
WRC-2324-4		WRC	CRDP	NEW	Housing Access Services	Housing Access Services (089)		Adult	Non-HDO																YES	Housing Service Access Provider. Person Centered Housing Access Services for individuals and families					$50,000	$50,000
WRC-2324-5		WRC	CRDP	NEW	Transportation	Transportation for individuals with increased behavioral needs.		Adult	Non-HDO																YES	Behavioral Transportation. Transportation Service that can safely transport individuals that need additional support and					$200,000	$200,000
WRC-2324-6		WRC	CRDP	NEW	Crisis Support Services	Emergency staffing for individuals with increased behavioral needs.		Adult	Non-HDO																YES	Emergency staffing for individuals with increased behavioral needs. Staff would have additional training in order					$100,000	$100,000
WRC-2324-7		WRC	CPP	CONTINUED	Residential (ARFPSHN-4bed)		WRC- 1112-9	Adult																				Additional funds requested for renovation work. This amount to include refinishing the original hardwood flooring of the home.		$19,000		$19,000
WRC-2324-8		WRC	CPP	CONTINUED	Residential (ARFPSHN-4bed)		WRC- 1213-10	Adult																				Additional funds requested for renovation work. This amount to include replacing the current flooring with high impact flooring		$14,000		$14,000
WRC-2324-9		WRC	CPP	CONTINUED	Residential (ARFPSHN-4bed)		WRC-1516-17/IP 1	Adult																				Additional funds requested for renovation work. This amount to include replacing the current flooring with high impact flooring		$15,000		$15,000
WRC-2324-10		WRC	CPP	CONTINUED	Residential (EBSH-4bed)		WRC-1718-2	Adult	HDO																			Additional funds requested for renovation work. This amount includes 2 new, electrical lines to garage, replacing front walkway		$12,000		$12,000
																														Grant Total:	**$710,000**