

**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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Westside Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	421	\$74,428,497	\$94,521,919	\$176,790	\$224,518	78.7%
Correctional Institution	*	*	*	\$509	\$2,421	21.0%
Community Treatment Facility	*	*	*	\$248,663	\$255,482	97.3%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	26	\$3,993,943	\$4,667,389	\$153,613	\$179,515	85.6%
Foster Home, Children	381	\$1,879,998	\$3,565,697	\$4,934	\$9,359	52.7%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	96	\$4,106,696	\$5,924,237	\$42,778	\$61,711	69.3%
Independent Living or Supported Living	961	\$96,158,156	\$124,862,615	\$100,061	\$129,930	77.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	11	\$1,810,967	\$2,548,983	\$164,633	\$231,726	71.0%
Home of Parent or Guardian	10,589	\$165,878,944	\$272,922,634	\$15,665	\$25,774	60.8%
Psychiatric Treatment Facility	*	*	*	\$369,368	\$537,120	68.8%
Rehabilitation Center	*	*	*	\$59,624	\$75,988	78.5%
Skilled Nursing Facility (SNF)	27	\$771,563	\$1,175,256	\$28,576	\$43,528	65.7%
Sub-Acute	*	*	*	\$0	\$677	0.0%
Transient/Homeless	19	\$595,091	\$834,271	\$31,321	\$43,909	71.3%
Totals	12,548	\$350,614,378	\$512,246,202	\$27,942	\$40,823	68.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	182	\$792,776	\$1,287,461	\$4,356	\$7,074	61.6%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	2,476	\$13,593,442	\$22,490,738	\$5,490	\$9,083	60.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	2,658	\$14,386,218	\$23,778,199	\$5,412	\$8,946	60.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	14	\$4,351,524	\$4,692,281	\$310,823	\$335,163	92.7%
Correctional Institution	*	*	*	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	197	\$1,052,383	\$2,232,670	\$5,342	\$11,333	47.1%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$0	\$0	0.0%
Independent Living or Supported Living	18	\$2,424,933	\$3,040,155	\$134,718	\$168,898	79.8%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	5,519	\$57,167,713	\$108,642,536	\$10,358	\$19,685	52.6%
Psychiatric Treatment Facility	*	*	*	\$369,368	\$537,120	68.8%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$1,000	\$17,404	5.7%
Totals	5,756	\$65,367,920	\$119,179,570	\$11,356	\$20,705	54.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	407	\$70,076,973	\$89,829,637	\$172,179	\$220,712	78.0%
Correctional Institution	*	*	*	\$655	\$3,113	21.0%
Community Treatment Facility	*	*	*	\$248,663	\$255,482	97.3%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	26	\$3,993,943	\$4,667,389	\$153,613	\$179,515	85.6%
Foster Home, Children	*	*	*	\$17,419	\$22,783	76.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	93	\$4,106,696	\$5,924,237	\$44,158	\$63,701	69.3%
Independent Living or Supported Living	943	\$93,733,223	\$121,822,460	\$99,399	\$129,186	76.9%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	11	\$1,810,967	\$2,548,983	\$164,633	\$231,726	71.0%
Home of Parent or Guardian	2,594	\$95,117,788	\$141,789,360	\$36,668	\$54,661	67.1%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$59,624	\$75,988	78.5%
Skilled Nursing Facility (SNF)	27	\$771,563	\$1,175,256	\$28,576	\$43,528	65.7%
Sub-Acute	*	*	*	\$0	\$677	0.0%
Transient/Homeless	17	\$593,092	\$799,464	\$34,888	\$47,027	74.2%
Totals	4,134	\$270,860,239	\$369,288,433	\$65,520	\$89,330	73.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.