

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2022-2023

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Westside Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	143	\$7,639,565	\$9,674,673	\$53,424	\$67,655	79.0%
Cantonese/Mandarin Chinese	*	*	*	\$37,261	\$49,979	74.6%
English	10,424	\$299,984,371	\$435,081,349	\$28,778	\$41,738	68.9%
Spanish	1,955	\$42,319,156	\$66,406,242	\$21,647	\$33,967	63.7%
Vietnamese	**	**	**	\$18,667	\$36,509	51.1%
Totals	12,548	\$350,614,378	\$512,246,202	\$27,942	\$40,823	68.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$6,592	\$8,998	73.3%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	2,345	\$12,666,442	\$20,759,576	\$5,401	\$8,853	61.0%
Spanish	**	**	**	\$5,480	\$9,653	56.8%
Totals	2,658	\$14,386,218	\$23,778,199	\$5,412	\$8,946	60.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	36	\$343,356	\$552,451	\$9,538	\$15,346	62.2%
Cantonese/Mandarin Chinese	*	*	*	\$6,440	\$16,052	40.1%
English	4,773	\$56,010,041	\$103,327,333	\$11,735	\$21,648	54.2%
Spanish	936	\$8,951,299	\$15,166,498	\$9,563	\$16,204	59.0%
Vietnamese	*	*	*	\$4,916	\$7,394	66.5%
Totals	5,756	\$65,367,920	\$119,179,570	\$11,356	\$20,705	54.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	103	\$7,269,842	\$9,086,229	\$70,581	\$88,216	80.0%
Cantonese/Mandarin Chinese	*	*	*	\$83,493	\$100,868	82.8%
English	3,306	\$231,307,888	\$310,994,440	\$69,966	\$94,070	74.4%
Spanish	710	\$31,674,448	\$48,257,113	\$44,612	\$67,968	65.6%
Vietnamese	**	**	**	\$24,917	\$49,743	50.1%
Totals	4,134	\$270,860,239	\$369,288,433	\$65,520	\$89,330	73.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.