

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2022-2023

Page 1 of 1

Westside Regional Center
All Ages

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|-----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | * | * | * | \$53,360 | \$60,879 | 87.7% |
| Asian | 563 | \$13,834,892 | \$20,521,491 | \$24,574 | \$36,450 | 67.4% |
| Black/African American | 2,761 | \$94,279,640 | \$128,862,474 | \$34,147 | \$46,672 | 73.2% |
| Hispanic | 4,416 | \$87,047,413 | \$133,112,360 | \$19,712 | \$30,143 | 65.4% |
| Native Hawaiian or Other Pacific Islander | ** | ** | ** | \$7,091 | \$22,560 | 31.4% |
| Other Ethnicity or Race/Multi-Cultural | 1,797 | \$36,320,281 | \$55,839,689 | \$20,212 | \$31,074 | 65.0% |
| White | 2,990 | \$118,520,548 | \$173,053,242 | \$39,639 | \$57,877 | 68.5% |
| Totals | 12,548 | \$350,614,378 | \$512,246,202 | \$27,942 | \$40,823 | 68.4% |

For birth to age 2 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|-----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | * | * | * | \$8,701 | \$20,635 | 42.2% |
| Asian | 117 | \$534,265 | \$837,136 | \$4,566 | \$7,155 | 63.8% |
| Black/African American | 393 | \$2,010,208 | \$3,629,593 | \$5,115 | \$9,236 | 55.4% |
| Hispanic | 886 | \$5,065,757 | \$8,458,499 | \$5,718 | \$9,547 | 59.9% |
| Native Hawaiian or Other Pacific Islander | * | * | * | \$2,125 | \$8,737 | 24.3% |
| Other Ethnicity or Race/Multi-Cultural | 566 | \$3,265,457 | \$5,303,058 | \$5,769 | \$9,369 | 61.6% |
| White | 694 | \$3,499,705 | \$5,520,542 | \$5,043 | \$7,955 | 63.4% |
| Totals | 2,658 | \$14,386,218 | \$23,778,199 | \$5,412 | \$8,946 | 60.5% |

For age 3 years to 21 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|-----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | * | * | * | \$45,940 | \$51,363 | 89.4% |
| Asian | 247 | \$3,197,742 | \$6,006,418 | \$12,946 | \$24,317 | 53.2% |
| Black/African American | 1,188 | \$13,564,106 | \$23,309,289 | \$11,418 | \$19,621 | 58.2% |
| Hispanic | 2,327 | \$22,201,200 | \$39,434,642 | \$9,541 | \$16,947 | 56.3% |
| Native Hawaiian or Other Pacific Islander | * | * | * | \$2,651 | \$15,529 | 17.1% |
| Other Ethnicity or Race/Multi-Cultural | 873 | \$9,978,347 | \$19,016,141 | \$11,430 | \$21,783 | 52.5% |
| White | 1,109 | \$16,178,266 | \$31,047,558 | \$14,588 | \$27,996 | 52.1% |
| Totals | 5,756 | \$65,367,920 | \$119,179,570 | \$11,356 | \$20,705 | 54.8% |

For age 22 years and older

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|-----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | * | * | * | \$73,801 | \$82,833 | 89.1% |
| Asian | 199 | \$10,102,885 | \$13,677,937 | \$50,768 | \$68,733 | 73.9% |
| Black/African American | 1,180 | \$78,705,326 | \$101,923,592 | \$66,699 | \$86,376 | 77.2% |
| Hispanic | 1,203 | \$59,780,456 | \$85,219,219 | \$49,693 | \$70,839 | 70.1% |
| Native Hawaiian or Other Pacific Islander | * | * | * | \$19,106 | \$43,573 | 43.8% |
| Other Ethnicity or Race/Multi-Cultural | 358 | \$23,076,476 | \$31,520,490 | \$64,459 | \$88,046 | 73.2% |
| White | 1,187 | \$98,842,577 | \$136,485,143 | \$83,271 | \$114,983 | 72.4% |
| Totals | 4,134 | \$270,860,239 | \$369,288,433 | \$65,520 | \$89,330 | 73.3% |

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed