

**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023
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Westside Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,985	\$125,656,785	\$196,164,417	\$25,207	\$39,351	64.1%
Intellectual Disability	5,661	\$244,389,775	\$341,929,380	\$43,171	\$60,401	71.5%
Cerebral Palsy	801	\$52,263,849	\$71,718,962	\$65,248	\$89,537	72.9%
Epilepsy	904	\$67,774,053	\$88,434,008	\$74,971	\$97,825	76.6%
Category 5	1,169	\$39,407,482	\$56,782,485	\$33,710	\$48,574	69.4%
Other	3,034	\$11,725,360	\$19,437,636	\$3,865	\$6,407	60.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	185	\$2,523,374	\$4,533,225	\$13,640	\$24,504	55.7%
Intellectual Disability	179	\$2,692,812	\$4,957,029	\$15,044	\$27,693	54.3%
Cerebral Palsy	*	*	*	\$4,725	\$13,093	36.1%
Epilepsy	*	*	*	\$9,296	\$15,366	60.5%
Category 5	61	\$524,030	\$910,876	\$8,591	\$14,932	57.5%
Other	2,382	\$10,685,418	\$17,140,048	\$4,486	\$7,196	62.3%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,508	\$43,371,236	\$78,878,687	\$12,364	\$22,485	55.0%
Intellectual Disability	2,583	\$31,991,047	\$56,979,466	\$12,385	\$22,059	56.1%
Cerebral Palsy	181	\$3,191,673	\$5,982,195	\$17,634	\$33,051	53.4%
Epilepsy	179	\$2,908,045	\$4,969,992	\$16,246	\$27,765	58.5%
Category 5	577	\$6,108,302	\$11,950,546	\$10,586	\$20,712	51.1%
Other	621	\$1,007,109	\$2,183,015	\$1,622	\$3,515	46.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,292	\$79,762,176	\$112,752,505	\$61,735	\$87,270	70.7%
Intellectual Disability	2,899	\$209,705,917	\$279,992,885	\$72,337	\$96,583	74.9%
Cerebral Palsy	617	\$49,057,999	\$65,697,487	\$79,511	\$106,479	74.7%
Epilepsy	722	\$64,838,121	\$83,417,918	\$89,803	\$115,537	77.7%
Category 5	531	\$32,775,150	\$43,921,062	\$61,723	\$82,714	74.6%
Other	31	\$32,833	\$114,572	\$1,059	\$3,696	28.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.