

**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Westside Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,985	\$125,656,785	\$196,164,417	\$25,207	\$39,351	64.1%
Category 5	583	\$13,058,440	\$18,816,412	\$22,399	\$32,275	69.4%
Cerebral Palsy	194	\$11,130,430	\$16,684,229	\$57,373	\$86,001	66.7%
Epilepsy	96	\$3,759,903	\$4,753,390	\$39,166	\$49,514	79.1%
Intellectual Disability	3,656	\$185,283,459	\$256,390,119	\$50,679	\$70,129	72.3%
Other	3,034	\$11,725,360	\$19,437,636	\$3,865	\$6,407	60.3%
Totals	12,548	\$350,614,378	\$512,246,202	\$27,942	\$40,823	68.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	185	\$2,523,374	\$4,533,225	\$13,640	\$24,504	55.7%
Category 5	54	\$473,756	\$823,020	\$8,773	\$15,241	57.6%
Cerebral Palsy	*	*	*	\$1,293	\$2,007	64.4%
Epilepsy	*	*	*	\$0	\$3,117	0.0%
Intellectual Disability	35	\$702,378	\$1,276,783	\$20,068	\$36,480	55.0%
Other	2,382	\$10,685,418	\$17,140,048	\$4,486	\$7,196	62.3%
Totals	2,658	\$14,386,218	\$23,778,199	\$5,412	\$8,946	60.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,508	\$43,371,236	\$78,878,687	\$12,364	\$22,485	55.0%
Category 5	324	\$2,581,157	\$5,063,842	\$7,967	\$15,629	51.0%
Cerebral Palsy	60	\$791,886	\$1,565,704	\$13,198	\$26,095	50.6%
Epilepsy	32	\$481,321	\$811,010	\$15,041	\$25,344	59.3%
Intellectual Disability	1,211	\$17,135,211	\$30,677,311	\$14,150	\$25,332	55.9%
Other	621	\$1,007,109	\$2,183,015	\$1,622	\$3,515	46.1%
Totals	5,756	\$65,367,920	\$119,179,570	\$11,356	\$20,705	54.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,292	\$79,762,176	\$112,752,505	\$61,735	\$87,270	70.7%
Category 5	205	\$10,003,527	\$12,929,550	\$48,798	\$63,071	77.4%
Cerebral Palsy	133	\$10,337,251	\$15,116,518	\$77,724	\$113,658	68.4%
Epilepsy	63	\$3,278,582	\$3,939,263	\$52,041	\$62,528	83.2%
Intellectual Disability	2,410	\$167,445,870	\$224,436,025	\$69,480	\$93,127	74.6%
Other	31	\$32,833	\$114,572	\$1,059	\$3,696	28.7%
Totals	4,134	\$270,860,239	\$369,288,433	\$65,520	\$89,330	73.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.