

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Westside Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,639	\$55,705,087	\$93,302,507	\$21,108	\$35,355	59.7%
Autism & Intellectual Disability	1,880	\$47,708,720	\$71,196,551	\$25,377	\$37,871	67.0%
Autism & Intellectual Disability & Cerebral Palsy	18	\$1,372,625	\$1,839,275	\$76,257	\$102,182	74.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$132,393	\$164,033	80.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$271,614	\$289,655	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$105,286	\$119,887	87.8%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$235,975	\$314,664	75.0%
Autism & Intellectual Disability & Epilepsy	68	\$6,042,853	\$7,455,700	\$88,865	\$109,643	81.1%
Autism & Intellectual Disability & Category 5	23	\$1,364,498	\$1,783,355	\$59,326	\$77,537	76.5%
Autism & Cerebral Palsy	*	*	*	\$35,018	\$64,896	54.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$188,649	\$244,122	77.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$90,600	\$112,947	80.2%
Autism & Epilepsy	46	\$3,473,830	\$5,092,264	\$75,518	\$110,701	68.2%
Autism & Category 5	281	\$6,449,761	\$10,902,357	\$22,953	\$38,798	59.2%
Intellectual Disability	2,592	\$113,436,485	\$161,181,339	\$43,764	\$62,184	70.4%
Intellectual Disability & Cerebral Palsy	268	\$14,850,014	\$20,363,852	\$55,411	\$75,985	72.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	271	\$21,088,685	\$27,245,000	\$77,818	\$100,535	77.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$620,082	\$789,043	\$41,339	\$52,603	78.6%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$1,059,500	\$2,028,546	\$75,679	\$144,896	52.2%
Intellectual Disability & Epilepsy & Category 5	17	\$2,022,148	\$2,342,296	\$118,950	\$137,782	86.3%
Intellectual Disability & Epilepsy	333	\$24,497,870	\$31,880,967	\$73,567	\$95,739	76.8%
Intellectual Disability & Category 5	146	\$7,708,673	\$10,559,076	\$52,799	\$72,322	73.0%
Cerebral Palsy	125	\$6,259,685	\$9,152,675	\$50,077	\$73,221	68.4%
Cerebral Palsy & Epilepsy	31	\$2,044,259	\$3,324,713	\$65,944	\$107,249	61.5%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$167,960	\$245,310	68.5%
Cerebral Palsy & Category 5	31	\$1,650,764	\$2,489,668	\$53,250	\$80,312	66.3%
Epilepsy & Category 5	40	\$2,418,807	\$3,001,737	\$60,470	\$75,043	80.6%
Epilepsy	56	\$1,341,097	\$1,751,653	\$23,948	\$31,280	76.6%
Category 5	583	\$13,058,440	\$18,816,412	\$22,399	\$32,275	69.4%
No Diagnosis	3,034	\$11,725,360	\$19,437,636	\$3,865	\$6,407	60.3%
Totals	12,548	\$350,614,378	\$512,246,202	\$27,942	\$40,823	68.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	37	\$526,433	\$839,745	\$14,228	\$22,696	62.7%
Autism & Intellectual Disability	143	\$1,972,341	\$3,648,201	\$13,793	\$25,512	54.1%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	*	*	*	\$18,093	\$32,046	56.5%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$1,627	\$3,308	49.2%
Intellectual Disability	29	\$635,934	\$1,153,952	\$21,929	\$39,791	55.1%
Intellectual Disability & Cerebral Palsy	*	*	*	\$6,442	\$18,636	34.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$13,944	\$21,490	64.9%
Intellectual Disability & Category 5	*	*	*	\$12,837	\$21,289	60.3%
Cerebral Palsy	*	*	*	\$1,293	\$2,007	64.4%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$0	\$3,117	0.0%
Category 5	54	\$473,756	\$823,020	\$8,773	\$15,241	57.6%
No Diagnosis	2,382	\$10,685,418	\$17,140,048	\$4,486	\$7,196	62.3%
Totals	2,658	\$14,386,218	\$23,778,199	\$5,412	\$8,946	60.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,940	\$25,911,184	\$47,250,456	\$13,356	\$24,356	54.8%

Autism & Intellectual Disability	1,340	\$14,204,726	\$25,300,642	\$10,601	\$18,881	56.1%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$55,537	\$80,123	69.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$25,452	\$26,176	97.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$13,055	\$21,451	60.9%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	15	\$94,113	\$127,277	\$6,274	\$8,485	73.9%
Autism & Intellectual Disability & Category 5	*	*	*	\$24,081	\$42,599	56.5%
Autism & Cerebral Palsy	*	*	*	\$31,763	\$86,236	36.8%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	14	\$302,076	\$564,417	\$21,577	\$40,315	53.5%
Autism & Category 5	178	\$2,175,091	\$4,416,715	\$12,220	\$24,813	49.2%
Intellectual Disability	993	\$13,469,184	\$24,209,343	\$13,564	\$24,380	55.6%
Intellectual Disability & Cerebral Palsy	63	\$1,042,451	\$2,032,208	\$16,547	\$32,257	51.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	47	\$914,095	\$1,591,094	\$19,449	\$33,853	57.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$62,405	\$76,122	82.0%
Intellectual Disability & Epilepsy	61	\$943,092	\$1,577,246	\$15,461	\$25,856	59.8%
Intellectual Disability & Category 5	46	\$703,985	\$1,191,297	\$15,304	\$25,898	59.1%
Cerebral Palsy	42	\$489,077	\$813,280	\$11,645	\$19,364	60.1%
Cerebral Palsy & Epilepsy	*	*	*	\$10,687	\$24,581	43.5%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$21,732	\$55,577	39.1%
Epilepsy & Category 5	*	*	*	\$16,355	\$28,479	57.4%
Epilepsy	25	\$366,834	\$611,659	\$14,673	\$24,466	60.0%
Category 5	324	\$2,581,157	\$5,063,842	\$7,967	\$15,629	51.0%
No Diagnosis	621	\$1,007,109	\$2,183,015	\$1,622	\$3,515	46.1%
Totals	5,756	\$65,367,920	\$119,179,570	\$11,356	\$20,705	54.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	662	\$29,267,471	\$45,212,306	\$44,211	\$68,297	64.7%
Autism & Intellectual Disability	397	\$31,531,653	\$42,247,709	\$79,425	\$106,417	74.6%
Autism & Intellectual Disability & Cerebral Palsy	13	\$1,094,940	\$1,438,658	\$84,226	\$110,666	76.1%

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$145,761	\$181,265	80.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$271,614	\$289,655	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$197,517	\$218,324	90.5%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$235,975	\$314,664	75.0%
Autism & Intellectual Disability & Epilepsy	53	\$5,948,741	\$7,328,423	\$112,240	\$138,272	81.2%
Autism & Intellectual Disability & Category 5	12	\$1,105,599	\$1,325,318	\$92,133	\$110,443	83.4%
Autism & Cerebral Palsy	*	*	*	\$38,272	\$43,557	87.9%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$188,649	\$244,122	77.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$90,600	\$112,947	80.2%
Autism & Epilepsy	32	\$3,171,754	\$4,527,848	\$99,117	\$141,495	70.0%
Autism & Category 5	99	\$4,268,163	\$6,472,408	\$43,113	\$65,378	65.9%
Intellectual Disability	1,570	\$99,331,368	\$135,818,043	\$63,268	\$86,508	73.1%
Intellectual Disability & Cerebral Palsy	203	\$13,794,680	0	\$67,954	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	224	\$20,174,591	\$25,653,906	\$90,065	\$114,526	78.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$620,082	\$789,043	\$41,339	\$52,603	78.6%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$1,059,500	\$2,028,546	\$75,679	\$144,896	52.2%
Intellectual Disability & Epilepsy & Category 5	16	\$1,959,744	\$2,266,174	\$122,484	\$141,636	86.5%
Intellectual Disability & Epilepsy	270	\$23,526,890	\$30,260,740	\$87,137	\$112,077	77.7%
Intellectual Disability & Category 5	98	\$6,979,015	\$9,325,202	\$71,214	\$95,155	74.8%
Cerebral Palsy	82	\$5,769,315	\$8,337,388	\$70,358	\$101,675	69.2%
Cerebral Palsy & Epilepsy	23	\$1,958,767	\$3,128,064	\$85,164	\$136,003	62.6%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$167,960	\$245,310	68.5%
Cerebral Palsy & Category 5	21	\$1,433,447	\$1,933,894	\$68,259	\$92,090	74.1%
Epilepsy & Category 5	33	\$2,304,320	\$2,802,385	\$69,828	\$84,921	82.2%
Epilepsy	30	\$974,262	\$1,136,877	\$32,475	\$37,896	85.7%
Category 5	205	\$10,003,527	\$12,929,550	\$48,798	\$63,071	77.4%
No Diagnosis	31	\$32,833	\$114,572	\$1,059	\$3,696	28.7%
Totals	4,134	\$270,860,239	\$369,288,433	\$65,520	\$89,330	73.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.