

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Westside Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	21	\$3,031,995	\$3,401,311	\$144,381	\$161,967	89.1%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	875	\$87,439,680	\$114,543,740	\$99,931	\$130,907	76.3%
Spanish	65	\$5,686,481	\$6,917,564	\$87,484	\$106,424	82.2%
Totals	961	\$96,158,156	\$124,862,616	\$100,061	\$129,930	77.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$135,545	\$171,453	79.1%
Spanish	*	*	*	\$120,660	\$125,453	96.2%
Totals	18	\$2,424,933	\$3,040,155	\$134,718	\$168,898	79.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	21	\$3,031,995	\$3,401,311	\$144,381	\$161,967	89.1%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	858	\$85,135,406	\$111,629,038	\$99,225	\$130,104	76.3%
Spanish	64	\$5,565,822	\$6,792,111	\$86,966	\$106,127	81.9%
Totals	943	\$93,733,223	\$121,822,460	\$99,399	\$129,186	76.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.