

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Summary**

Fiscal Year 2022-2023  
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Westside Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	75	\$89,712	\$121,840	\$1,196	\$1,625	73.6%
Category 5	*	*	*	\$899	\$897	100.2%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$555	\$555	100.0%
Intellectual Disability	*	*	*	\$1,200	\$1,405	85.4%
Other	*	*	*	\$682	\$688	99.1%
Totals	98	\$110,578	\$144,612	\$1,128	\$1,476	76.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$748	\$1,309	57.1%
Category 5	*	*	*	\$1,085	\$1,085	100.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$741	\$749	98.9%
Totals	16	\$12,244	\$16,239	\$765	\$1,015	75.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	68	\$84,478	\$112,675	\$1,242	\$1,657	75.0%
Category 5	*	*	*	\$806	\$803	100.4%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$555	\$555	100.0%
Intellectual Disability	*	*	*	\$1,200	\$1,405	85.4%
Other	*	*	*	\$447	\$447	100.0%
Totals	82	\$98,334	\$128,373	\$1,199	\$1,566	76.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.