Total Annual Insurance-Related Expenditures by Diagnosis-Legislative

Fiscal Year 2022-2023 Page 1 of 1

Westside Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	75	\$89,712	\$121,840	\$1,196	\$1,625	73.6%
Intellectual Disability		\$49,737	\$71,114	\$995	\$1,422	69.9%
Cerebral Palsy	*	*	*	\$820	\$820	100.0%
Epilepsy	*	*	*	\$555	\$555	100.0%
Category 5	*	*	*	\$1,572	\$1,943	80.9%
Other	*	*	*	\$682	\$688	99.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$748	\$1,309	57.1%
Intellectual Disability	*	*	*	\$1,190	\$2,135	55.7%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$1,085	\$1,085	100.0%
Other	*	*	*	\$741	\$749	98.9%

For age 3 years to 21 years, inclusive

	Consumers	Total	Total Authorized	Per Capita	Per Capita Authorized	
	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	68	\$84,478	\$112,675	\$1,242	\$1,657	75.0%
Intellectual						
Disability	48	\$47,358	\$66,845	\$987	\$1,393	70.8%
Cerebral Palsy	*	*	*	\$820	\$820	100.0%
Epilepsy	*	*	*	\$555	\$555	100.0%
Category 5	*	*	*	\$1,694	\$2,157	78.5%
Other	*	*	*	\$447	\$447	100.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

^{*} In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.