

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,583	\$136,175,006	\$205,498,146	\$14,210	\$21,444	66.3%
Independent Living or Supported Living	957	\$81,861,285	\$95,411,957	\$85,539	\$99,699	85.8%
Developmental Center/State Hospital	2	\$21,685	\$40,812	\$10,842	\$20,406	53.1%
Correctional Institution	9	\$123,627	\$138,315	\$13,736	\$15,368	89.4%
Community Care Facility (CCF)	422	\$63,256,131	\$74,343,489	\$149,896	\$176,169	85.1%
ICF Facility & Continuous Nursing	104	\$4,651,487	\$6,308,417	\$44,726	\$60,658	73.7%
Skilled Nursing Facility (SNF)	23	\$646,317	\$859,999	\$28,101	\$37,391	75.2%
Foster Home, Children	359	\$1,455,180	\$2,526,164	\$4,053	\$7,037	57.6%
Family Home, Adults	27	\$3,927,800	\$4,646,953	\$145,474	\$172,109	84.5%
Psychiatric Treatment Facility	1	\$47,512	\$65,772	\$47,512	\$65,772	72.2%
Rehabilitation Center	2	\$91,424	\$100,758	\$45,712	\$50,379	90.7%
Acute General Hospital	2	\$29,738	\$39,647	\$14,869	\$19,824	75.0%
Sub-Acute	5	\$12,273	\$19,011	\$2,455	\$3,802	64.6%
Community Treatment Facility	2	\$453,042	\$519,040	\$226,521	\$259,520	87.3%
Hospice	0					
Transient/Homeless	17	\$303,753	\$374,636	\$17,868	\$22,037	81.1%
Other	13	\$1,052,468	\$1,502,694	\$80,959	\$115,592	70.0%
Totals:	11,528	\$294,108,727	\$392,395,809	\$25,513	\$34,038	75.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,123	\$10,756,208	\$16,469,684	\$5,067	\$7,758	65.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	180	\$599,956	\$939,826	\$3,333	\$5,221	63.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$560	\$560	\$560	\$560	100.0%
Other	0					
Totals:	2,304	\$11,356,724	\$17,410,070	\$4,929	\$7,556	65.2%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,993	\$47,908,966	\$82,962,043	\$9,595	\$16,616	57.8%
Independent Living or Supported Living	17	\$1,932,639	\$2,252,147	\$113,685	\$132,479	85.8%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$0	\$0	\$0	\$0	
Community Care Facility (CCF)	23	\$3,585,408	\$4,229,814	\$155,887	\$183,905	84.8%
ICF Facility & Continuous Nursing	4	\$46,697	\$54,492	\$11,674	\$13,623	85.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	178	\$855,224	\$1,581,826	\$4,805	\$8,887	54.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	1	\$47,512	\$65,772	\$47,512	\$65,772	72.2%
Rehabilitation Center	1	\$0	\$4,079	\$0	\$4,079	0.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$0	\$27,852	\$0	\$9,284	0.0%
Other	3	\$1,323	\$2,734	\$441	\$911	48.4%
Totals:	5,225	\$54,377,770	\$91,180,759	\$10,407	\$17,451	59.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,467	\$77,509,831	\$106,066,419	\$31,419	\$42,994	73.1%
Independent Living or Supported Living	940	\$79,928,646	\$93,159,810	\$85,030	\$99,106	85.8%
Developmental Center/State Hospital	2	\$21,685	\$40,812	\$10,842	\$20,406	53.1%
Correctional Institution	7	\$123,627	\$138,315	\$17,661	\$19,759	89.4%
Community Care Facility (CCF)	399	\$59,670,723	\$70,113,675	\$149,551	\$175,724	85.1%
ICF Facility & Continuous Nursing	100	\$4,604,790	\$6,253,925	\$46,048	\$62,539	73.6%
Skilled Nursing Facility (SNF)	23	\$646,317	\$859,999	\$28,101	\$37,391	75.2%
Foster Home, Children	1	\$0	\$4,512	\$0	\$4,512	0.0%
Family Home, Adults	27	\$3,927,800	\$4,646,953	\$145,474	\$172,109	84.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$91,424	\$96,679	\$91,424	\$96,679	94.6%
Acute General Hospital	2	\$29,738	\$39,647	\$14,869	\$19,824	75.0%
Sub-Acute	5	\$12,273	\$19,011	\$2,455	\$3,802	64.6%
Community Treatment Facility	2	\$453,042	\$519,040	\$226,521	\$259,520	87.3%
Hospice	0					
Transient/Homeless	13	\$303,194	\$346,224	\$23,323	\$26,633	87.6%
Other	10	\$1,051,145	\$1,499,960	\$105,115	\$149,996	70.1%
Totals:	3,999	\$228,374,234	\$283,804,980	\$57,108	\$70,969	80.5%