

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,487	\$98,235,260	\$144,965,950	\$21,893	\$32,308	67.8%
Intellectual Disability	3,672	\$164,507,395	\$204,751,680	\$44,800	\$55,760	80.3%
Cerebral Palsy	194	\$9,095,312	\$11,979,234	\$46,883	\$61,749	75.9%
Epilepsy	99	\$3,668,780	\$4,426,428	\$37,058	\$44,711	82.9%
Category 5	546	\$10,342,792	\$13,996,366	\$18,943	\$25,634	73.9%
Other	2,530	\$8,259,190	\$12,276,151	\$3,265	\$4,852	67.3%
<b>Totals:</b>	<b>11,528</b>	<b>\$294,108,727</b>	<b>\$392,395,809</b>	<b>\$25,513</b>	<b>\$34,038</b>	<b>75.0%</b>

**For Birth to age 2 years, inclusive**

Autism	166	\$2,026,409	\$3,249,171	\$12,207	\$19,573	62.4%
Intellectual Disability	63	\$1,069,095	\$1,772,161	\$16,970	\$28,130	60.3%
Cerebral Palsy	2	\$65,548	\$99,236	\$32,774	\$49,618	66.1%
Epilepsy	1	\$18,078	\$30,471	\$18,078	\$30,471	59.3%
Category 5	98	\$916,476	\$1,468,267	\$9,352	\$14,982	62.4%
Other	1,974	\$7,261,119	\$10,790,763	\$3,678	\$5,466	67.3%
<b>Totals:</b>	<b>2,304</b>	<b>\$11,356,724</b>	<b>\$17,410,070</b>	<b>\$4,929</b>	<b>\$7,556</b>	<b>65.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,131	\$33,838,413	\$57,812,309	\$10,808	\$18,464	58.5%
Intellectual Disability	1,224	\$16,295,057	\$26,738,867	\$13,313	\$21,845	60.9%
Cerebral Palsy	57	\$748,206	\$1,141,936	\$13,126	\$20,034	65.5%
Epilepsy	32	\$458,246	\$631,865	\$14,320	\$19,746	72.5%
Category 5	266	\$2,101,446	\$3,451,691	\$7,900	\$12,976	60.9%
Other	515	\$936,403	\$1,404,091	\$1,818	\$2,726	66.7%
<b>Totals:</b>	<b>5,225</b>	<b>\$54,377,770</b>	<b>\$91,180,759</b>	<b>\$10,407</b>	<b>\$17,451</b>	<b>59.6%</b>

**For age 22 years and older**

Autism	1,190	\$62,370,438	\$83,904,469	\$52,412	\$70,508	74.3%
Intellectual Disability	2,385	\$147,143,242	\$176,240,653	\$61,695	\$73,895	83.5%
Cerebral Palsy	135	\$8,281,558	\$10,738,063	\$61,345	\$79,541	77.1%
Epilepsy	66	\$3,192,456	\$3,764,092	\$48,371	\$57,032	84.8%
Category 5	182	\$7,324,870	\$9,076,408	\$40,247	\$49,870	80.7%
Other	41	\$61,669	\$81,297	\$1,504	\$1,983	75.9%
<b>Totals:</b>	<b>3,999</b>	<b>\$228,374,234</b>	<b>\$283,804,980</b>	<b>\$57,108</b>	<b>\$70,969</b>	<b>80.5%</b>