

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,487	\$98,235,260	\$144,965,950	\$21,893	\$32,308	67.8%
Intellectual Disability	5,397	\$212,668,063	\$271,104,078	\$39,405	\$50,232	78.5%
Cerebral Palsy	807	\$47,036,353	\$60,036,392	\$58,285	\$74,395	78.4%
Epilepsy	917	\$60,902,275	\$73,711,762	\$66,415	\$80,384	82.6%
Category 5	1,109	\$32,466,689	\$42,751,781	\$29,276	\$38,550	75.9%
Other	2,530	\$8,259,190	\$12,276,151	\$3,265	\$4,852	67.3%

For Birth to age 2 years, inclusive

Autism	166	\$2,026,409	\$3,249,171	\$12,207	\$19,573	62.4%
Intellectual Disability	190	\$2,637,845	\$4,268,797	\$13,883	\$22,467	61.8%
Cerebral Palsy	8	\$157,733	\$271,672	\$19,717	\$33,959	58.1%
Epilepsy	8	\$62,600	\$117,833	\$7,825	\$14,729	53.1%
Category 5	110	\$1,137,140	\$1,820,838	\$10,338	\$16,553	62.5%
Other	1,974	\$7,261,119	\$10,790,763	\$3,678	\$5,466	67.3%

For age 3 years to 21 years, inclusive

Autism	3,131	\$33,838,413	\$57,812,309	\$10,808	\$18,464	58.5%
Intellectual Disability	2,353	\$26,926,710	\$45,232,541	\$11,444	\$19,223	59.5%
Cerebral Palsy	175	\$2,757,464	\$4,572,717	\$15,757	\$26,130	60.3%
Epilepsy	189	\$2,740,276	\$4,362,637	\$14,499	\$23,083	62.8%
Category 5	499	\$5,240,110	\$8,919,516	\$10,501	\$17,875	58.8%
Other	515	\$936,403	\$1,404,091	\$1,818	\$2,726	66.7%

For age 22 years and older

Autism	1,190	\$62,370,438	\$83,904,469	\$52,412	\$70,508	74.3%
Intellectual Disability	2,854	\$183,103,508	\$221,602,741	\$64,157	\$77,646	82.6%
Cerebral Palsy	624	\$44,121,156	\$55,192,003	\$70,707	\$88,449	79.9%
Epilepsy	720	\$58,099,399	\$69,231,292	\$80,694	\$96,155	83.9%
Category 5	500	\$26,089,439	\$32,011,427	\$52,179	\$64,023	81.5%
Other	41	\$61,669	\$81,297	\$1,504	\$1,983	75.9%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$300,284,980	\$6,176,253	2.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.