

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,444	\$41,614,574	\$66,687,105	\$17,027	\$27,286	62.4%
Autism & Intellectual Disability	1,600	\$38,115,939	\$53,967,818	\$23,822	\$33,730	70.6%
Autism & Intellectual Disability & Cerebral Palsy	19	\$1,018,518	\$1,650,389	\$53,606	\$86,863	61.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$1,281,065	\$1,554,671	\$142,341	\$172,741	82.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$225,652	\$237,979	\$225,652	\$237,979	94.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$229,808	\$304,224	\$114,904	\$152,112	75.5%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$386,145	\$457,452	\$96,536	\$114,363	84.4%
Autism & Intellectual Disability & Epilepsy	69	\$5,753,507	\$6,760,786	\$83,384	\$97,982	85.1%
Autism & Intellectual Disability & Category 5	21	\$1,150,033	\$1,419,079	\$54,763	\$67,575	81.0%
Autism & Cerebral Palsy	7	\$192,266	\$220,309	\$27,467	\$31,473	87.3%
Autism & Cerebral Palsy & Epilepsy	1	\$158,766	\$211,107	\$158,766	\$211,107	75.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$373,171	\$451,725	\$93,293	\$112,931	82.6%
Autism & Epilepsy	43	\$2,382,075	\$2,959,567	\$55,397	\$68,827	80.5%
Autism & Category 5	263	\$5,353,739	\$8,083,739	\$20,356	\$30,737	66.2%
Intellectual Disability	2,599	\$98,656,270	\$123,786,978	\$37,959	\$47,629	79.7%
Intellectual Disability & Cerebral Palsy	269	\$13,686,024	\$17,456,015	\$50,877	\$64,892	78.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	276	\$19,542,479	\$24,357,404	\$70,806	\$88,251	80.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$642,623	\$802,415	\$45,902	\$57,315	80.1%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$963,839	\$1,262,644	\$64,256	\$84,176	76.3%
Intellectual Disability & Epilepsy & Category 5	17	\$1,680,576	\$1,881,953	\$98,857	\$110,703	89.3%
Intellectual Disability & Epilepsy	339	\$22,474,127	\$26,497,070	\$66,295	\$78,162	84.8%
Intellectual Disability & Category 5	143	\$6,861,457	\$8,707,201	\$47,982	\$60,890	78.8%
Cerebral Palsy	122	\$5,399,846	\$7,265,125	\$44,261	\$59,550	74.3%
Cerebral Palsy & Epilepsy	34	\$1,720,820	\$2,276,839	\$50,612	\$66,966	75.6%
Cerebral Palsy & Epilepsy & Category 5	7	\$612,488	\$836,366	\$87,498	\$119,481	73.2%
Cerebral Palsy & Category 5	31	\$1,362,158	\$1,600,904	\$43,941	\$51,642	85.1%
Epilepsy & Category 5	41	\$2,282,208	\$2,709,734	\$55,664	\$66,091	84.2%
Epilepsy	58	\$1,386,572	\$1,716,694	\$23,906	\$29,598	80.8%
Category 5	546	\$10,342,792	\$13,996,366	\$18,943	\$25,634	73.9%
No Diagnosis	2,530	\$8,259,190	\$12,276,151	\$3,265	\$4,852	67.3%
Totals:	11,528	\$294,108,727	\$392,395,809	\$25,513	\$34,038	75.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	38	\$450,880	\$728,015	\$11,865	\$19,158	61.9%
Autism & Intellectual Disability	122	\$1,526,137	\$2,436,449	\$12,509	\$19,971	62.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$17,325	\$22,403	\$17,325	\$22,403	77.3%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$12,001	\$16,306	\$6,000	\$8,153	73.6%
Autism & Intellectual Disability & Category 5	2	\$13,287	\$21,478	\$6,644	\$10,739	61.9%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$6,779	\$24,520	\$6,779	\$24,520	27.7%
Intellectual Disability	48	\$810,621	\$1,333,126	\$16,888	\$27,773	60.8%
Intellectual Disability & Cerebral Palsy	2	\$42,681	\$83,809	\$21,340	\$41,905	50.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$32,179	\$66,224	\$10,726	\$22,075	48.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$342	\$4,832	\$171	\$2,416	7.1%
Intellectual Disability & Category 5	8	\$183,272	\$284,170	\$22,909	\$35,521	64.5%
Cerebral Palsy	2	\$65,548	\$99,236	\$32,774	\$49,618	66.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$18,078	\$30,471	\$18,078	\$30,471	59.3%
Category 5	98	\$916,476	\$1,468,267	\$9,352	\$14,982	62.4%
No Diagnosis	1,974	\$7,261,119	\$10,790,763	\$3,678	\$5,466	67.3%
Totals:	2,304	\$11,356,724	\$17,410,070	\$4,929	\$7,556	65.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,814	\$20,846,458	\$35,212,254	\$11,492	\$19,411	59.2%
Autism & Intellectual Disability	1,103	\$10,320,823	\$17,890,338	\$9,357	\$16,220	57.7%
Autism & Intellectual Disability & Cerebral Palsy	5	\$118,277	\$208,372	\$23,656	\$41,674	56.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$28,386	\$28,306	\$28,386	\$28,306	100.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$60,900	\$144,426	\$4,685	\$11,110	42.2%
Autism & Intellectual Disability & Category 5	7	\$103,266	\$222,232	\$14,752	\$31,747	46.5%
Autism & Cerebral Palsy	3	\$96,753	\$90,792	\$32,251	\$30,264	106.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	14	\$206,277	\$308,907	\$14,734	\$22,065	66.8%
Autism & Category 5	171	\$2,057,271	\$3,706,682	\$12,031	\$21,677	55.5%
Intellectual Disability	1,006	\$12,681,726	\$20,707,078	\$12,606	\$20,584	61.2%
Intellectual Disability & Cerebral Palsy	62	\$1,046,340	\$1,864,176	\$16,876	\$30,067	56.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	46	\$694,561	\$1,199,571	\$15,099	\$26,078	57.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,941	\$39,564	\$24,941	\$39,564	63.0%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$37,772	\$47,637	\$18,886	\$23,819	79.3%
Intellectual Disability & Epilepsy	70	\$1,132,349	\$1,793,948	\$16,176	\$25,628	63.1%
Intellectual Disability & Category 5	37	\$677,369	\$1,086,892	\$18,307	\$29,375	62.3%
Cerebral Palsy	38	\$520,879	\$767,092	\$13,707	\$20,187	67.9%
Cerebral Palsy & Epilepsy	10	\$96,844	\$168,413	\$9,684	\$16,841	57.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	9	\$130,483	\$206,431	\$14,498	\$22,937	63.2%
Epilepsy & Category 5	6	\$107,562	\$158,387	\$17,927	\$26,398	67.9%
Epilepsy	26	\$350,684	\$473,478	\$13,488	\$18,211	74.1%
Category 5	266	\$2,101,446	\$3,451,691	\$7,900	\$12,976	60.9%
No Diagnosis	515	\$936,403	\$1,404,091	\$1,818	\$2,726	66.7%
Totals:	5,225	\$54,377,770	\$91,180,759	\$10,407	\$17,451	59.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	592	\$20,317,236	\$30,746,835	\$34,320	\$51,937	66.1%
Autism & Intellectual Disability	375	\$26,268,979	\$33,641,030	\$70,051	\$89,709	78.1%
Autism & Intellectual Disability & Cerebral Palsy	14	\$900,241	\$1,442,016	\$64,303	\$103,001	62.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$1,252,679	\$1,526,366	\$156,585	\$190,796	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$225,652	\$237,979	\$225,652	\$237,979	94.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$212,483	\$281,822	\$212,483	\$281,822	75.4%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$386,145	\$457,452	\$96,536	\$114,363	84.4%
Autism & Intellectual Disability & Epilepsy	54	\$5,680,606	\$6,600,055	\$105,196	\$122,223	86.1%
Autism & Intellectual Disability & Category 5	12	\$1,033,479	\$1,175,368	\$86,123	\$97,947	87.9%
Autism & Cerebral Palsy	4	\$95,513	\$129,517	\$23,878	\$32,379	73.8%
Autism & Cerebral Palsy & Epilepsy	1	\$158,766	\$211,107	\$158,766	\$211,107	75.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$373,171	\$451,725	\$93,293	\$112,931	82.6%
Autism & Epilepsy	29	\$2,175,798	\$2,650,660	\$75,028	\$91,402	82.1%
Autism & Category 5	91	\$3,289,689	\$4,352,537	\$36,150	\$47,830	75.6%
Intellectual Disability	1,545	\$85,163,923	\$101,746,774	\$55,122	\$65,856	83.7%
Intellectual Disability & Cerebral Palsy	205	\$12,597,004	\$15,508,030	\$61,449	\$75,649	81.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	227	\$18,815,739	\$23,091,609	\$82,889	\$101,725	81.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$617,682	\$762,851	\$47,514	\$58,681	81.0%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$963,839	\$1,262,644	\$64,256	\$84,176	76.3%
Intellectual Disability & Epilepsy & Category 5	15	\$1,642,804	\$1,834,316	\$109,520	\$122,288	89.6%
Intellectual Disability & Epilepsy	267	\$21,341,436	\$24,698,289	\$79,930	\$92,503	86.4%
Intellectual Disability & Category 5	98	\$6,000,816	\$7,336,139	\$61,233	\$74,859	81.8%
Cerebral Palsy	82	\$4,813,419	\$6,398,797	\$58,700	\$78,034	75.2%
Cerebral Palsy & Epilepsy	24	\$1,623,976	\$2,108,426	\$67,666	\$87,851	77.0%
Cerebral Palsy & Epilepsy & Category 5	7	\$612,488	\$836,366	\$87,498	\$119,481	73.2%
Cerebral Palsy & Category 5	22	\$1,231,675	\$1,394,474	\$55,985	\$63,385	88.3%
Epilepsy & Category 5	35	\$2,174,646	\$2,551,347	\$62,133	\$72,896	85.2%
Epilepsy	31	\$1,017,810	\$1,212,745	\$32,833	\$39,121	83.9%
Category 5	182	\$7,324,870	\$9,076,408	\$40,247	\$49,870	80.7%
No Diagnosis	41	\$61,669	\$81,297	\$1,504	\$1,983	75.9%
Totals:	3,999	\$228,374,234	\$283,804,980	\$57,108	\$70,969	80.5%