

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	78	\$79,776	\$91,327	\$1,023	\$1,171	87.4%
Intellectual Disability	49	\$45,434	\$55,076	\$927	\$1,124	82.5%
Cerebral Palsy	3	\$2,579	\$3,179	\$860	\$1,060	81.1%
Epilepsy	1	\$320	\$360	\$320	\$360	88.9%
Category 5	4	\$7,500	\$7,585	\$1,875	\$1,896	98.9%
Other	11	\$5,101	\$5,895	\$464	\$536	86.5%

**For Birth to age 2 years, inclusive**

Autism	9	\$4,337	\$6,204	\$482	\$689	69.9%
Intellectual Disability	9	\$6,547	\$8,654	\$727	\$962	75.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	11	\$5,101	\$5,895	\$464	\$536	86.5%

**For age 3 years to 21 years, inclusive**

Autism	69	\$75,439	\$85,123	\$1,093	\$1,234	88.6%
Intellectual Disability	40	\$38,888	\$46,423	\$972	\$1,161	83.8%
Cerebral Palsy	3	\$2,579	\$3,179	\$860	\$1,060	81.1%
Epilepsy	1	\$320	\$360	\$320	\$360	88.9%
Category 5	4	\$7,500	\$7,585	\$1,875	\$1,896	98.9%
Other	0					

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$96,164	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.