

ENCLOSURE B**REPORT ON ADMINISTRATIVE EXPENDITURES**

Regional Center: Westside Regional Center

Date Completed: 11/30/2020

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2019-20, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 19-20
ADP, Inc.	Payroll Services	Payroll Processes	39,279
MARCUM	Audit Services	Independent Audit & Information Return	72,894
Enright & Ocheltree	Legal Services	Legal Matters	38,892
Envision Consulting	Recruitment	E.D. Search	27,500
Epstein Becker Green	Legal Services	Employment Advice	27,724
Economic Group Pension	Actuarial Services	Valuation of Post Medical Trust	7,150