

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$72,482	\$150,136	\$72,482	\$150,136	48.3%
Home of Parent or Guardian	9,015	\$135,646,388	\$207,781,393	\$15,047	\$23,048	65.3%
Independent Living or Supported Living	956	\$77,294,476	\$89,276,106	\$80,852	\$93,385	86.6%
Developmental Center/State Hospital	5	\$150,458	\$333,503	\$30,092	\$66,701	45.1%
Correctional Institution	9	\$109,136	\$120,734	\$12,126	\$13,415	90.4%
Community Care Facility (CCF)	430	\$57,957,811	\$69,785,292	\$134,786	\$162,291	83.1%
ICF Facility & Continuous Nursing	112	\$4,667,355	\$5,876,051	\$41,673	\$52,465	79.4%
Skilled Nursing Facility (SNF)	20	\$642,453	\$802,506	\$32,123	\$40,125	80.1%
Foster Home, Children	358	\$1,695,131	\$2,728,230	\$4,735	\$7,621	62.1%
Family Home, Adults	26	\$2,519,639	\$3,099,130	\$96,909	\$119,197	81.3%
Psychiatric Treatment Facility	2	\$120,758	\$265,978	\$60,379	\$132,989	45.4%
Rehabilitation Center	4	\$304,333	\$335,960	\$76,083	\$83,990	90.6%
Acute General Hospital	3	\$784,007	\$1,643,464	\$261,336	\$547,821	47.7%
Sub-Acute	3	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$521,715	\$556,775	\$173,905	\$185,592	93.7%
Hospice	0					
Transient/Homeless	14	\$288,311	\$436,148	\$20,594	\$31,153	66.1%
Other	15	\$1,183,249	\$1,479,618	\$78,883	\$98,641	80.0%
Totals:	10,976	\$283,957,702	\$384,671,024	\$25,871	\$35,047	73.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,884	\$9,782,666	\$14,615,356	\$5,193	\$7,758	66.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	207	\$585,379	\$881,147	\$2,828	\$4,257	66.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,091	\$10,368,046	\$15,496,504	\$4,958	\$7,411	66.9%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,780	\$55,517,318	\$94,366,482	\$11,615	\$19,742	58.8%
Independent Living or Supported Living	16	\$2,369,984	\$2,660,000	\$148,124	\$166,250	89.1%
Developmental Center/State Hospital	0					
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	22	\$3,516,903	\$4,206,466	\$159,859	\$191,203	83.6%
ICF Facility & Continuous Nursing	5	\$89,717	\$109,023	\$17,943	\$21,805	82.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	151	\$1,109,752	\$1,847,083	\$7,349	\$12,232	60.1%
Family Home, Adults	2	\$60,196	\$145,294	\$30,098	\$72,647	41.4%
Psychiatric Treatment Facility	1	\$4,138	\$8,107	\$4,138	\$8,107	51.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	5	\$47,013	\$65,362	\$9,403	\$13,072	71.9%
Other	1	\$0	\$0	\$0	\$0	-
Totals:	4,984	\$62,715,021	\$103,407,818	\$12,583	\$20,748	60.6%

For age 22 years and older

Out-of-State	1	\$72,482	\$150,136	\$72,482	\$150,136	48.3%
Home of Parent or Guardian	2,351	\$70,346,403	\$98,799,555	\$29,922	\$42,024	71.2%
Independent Living or Supported Living	940	\$74,924,493	\$86,616,107	\$79,707	\$92,145	86.5%
Developmental Center/State Hospital	5	\$150,458	\$333,503	\$30,092	\$66,701	45.1%
Correctional Institution	8	\$109,136	\$120,734	\$13,642	\$15,092	90.4%
Community Care Facility (CCF)	408	\$54,440,908	\$65,578,826	\$133,434	\$160,732	83.0%
ICF Facility & Continuous Nursing	107	\$4,577,638	\$5,767,027	\$42,782	\$53,897	79.4%
Skilled Nursing Facility (SNF)	20	\$642,453	\$802,506	\$32,123	\$40,125	80.1%
Foster Home, Children	0					
Family Home, Adults	24	\$2,459,443	\$2,953,836	\$102,477	\$123,077	83.3%
Psychiatric Treatment Facility	1	\$116,619	\$257,871	\$116,619	\$257,871	45.2%
Rehabilitation Center	4	\$304,333	\$335,960	\$76,083	\$83,990	90.6%
Acute General Hospital	3	\$784,007	\$1,643,464	\$261,336	\$547,821	47.7%
Sub-Acute	3	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$521,715	\$556,775	\$173,905	\$185,592	93.7%
Hospice	0					
Transient/Homeless	9	\$241,298	\$370,785	\$26,811	\$41,198	65.1%
Other	14	\$1,183,249	\$1,479,618	\$84,518	\$105,687	80.0%
Totals:	3,901	\$210,874,635	\$265,766,703	\$54,057	\$68,128	79.3%