

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| White | 13 | \$273,492 | \$383,737 | \$21,038 | \$29,518 | 71.3% |
| Hispanic | 7 | \$752,019 | \$941,777 | \$107,431 | \$134,540 | 79.9% |
| Black/African American | 10 | \$1,310,789 | \$2,229,947 | \$131,079 | \$222,995 | 58.8% |
| American Indian or Alaska Native | 1 | \$35,931 | \$45,847 | \$35,931 | \$45,847 | 78.4% |
| Asian | 1 | \$958 | \$958 | \$958 | \$958 | 100.0% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 3 | \$77 | \$2,418 | \$26 | \$806 | 3.2% |
| Totals: | 35 | \$2,373,266 | \$3,604,683 | \$67,808 | \$102,991 | 65.8% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|----------|--|--|--|--|--|
| White | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Black/African American | 0 | | | | | |
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|----------|----------------|----------------|----------------|----------------|--------------|
| White | 1 | \$4,138 | \$8,107 | \$4,138 | \$8,107 | 51.0% |
| Hispanic | 0 | | | | | |
| Black/African American | 0 | | | | | |
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| Totals: | 1 | \$4,138 | \$8,107 | \$4,138 | \$8,107 | 51.0% |

For age 22 years and older

| | | | | | | |
|---|-----------|--------------------|--------------------|-----------------|------------------|--------------|
| White | 12 | \$269,354 | \$375,629 | \$22,446 | \$31,302 | 71.7% |
| Hispanic | 7 | \$752,019 | \$941,777 | \$107,431 | \$134,540 | 79.9% |
| Black/African American | 10 | \$1,310,789 | \$2,229,947 | \$131,079 | \$222,995 | 58.8% |
| American Indian or Alaska Native | 1 | \$35,931 | \$45,847 | \$35,931 | \$45,847 | 78.4% |
| Asian | 1 | \$958 | \$958 | \$958 | \$958 | 100.0% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 3 | \$77 | \$2,418 | \$26 | \$806 | 3.2% |
| Totals: | 34 | \$2,369,128 | \$3,596,576 | \$69,680 | \$105,782 | 65.9% |