

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,110	\$95,571,250	\$142,600,205	\$23,253	\$34,696	67.0%
Intellectual Disability	3,710	\$157,878,232	\$200,962,474	\$42,555	\$54,168	78.6%
Cerebral Palsy	195	\$8,627,564	\$10,840,826	\$44,244	\$55,594	79.6%
Epilepsy	101	\$3,668,129	\$4,542,875	\$36,318	\$44,979	80.7%
Category 5	403	\$9,341,855	\$12,735,415	\$23,181	\$31,602	73.4%
Other	2,457	\$8,870,672	\$12,989,230	\$3,610	\$5,287	68.3%
<b>Totals:</b>	10,976	\$283,957,702	\$384,671,024	\$25,871	\$35,047	73.8%

**For Birth to age 2 years, inclusive**

Autism	157	\$1,903,041	\$3,067,888	\$12,121	\$19,541	62.0%
Intellectual Disability	48	\$643,581	\$1,010,627	\$13,408	\$21,055	63.7%
Cerebral Palsy	0					
Epilepsy	3	\$27,675	\$98,641	\$9,225	\$32,880	28.1%
Category 5	19	\$146,896	\$205,965	\$7,731	\$10,840	71.3%
Other	1,864	\$7,646,853	\$11,113,383	\$4,102	\$5,962	68.8%
<b>Totals:</b>	2,091	\$10,368,046	\$15,496,504	\$4,958	\$7,411	66.9%

**For age 3 years to 21 years, inclusive**

Autism	2,848	\$38,044,840	\$63,461,024	\$13,358	\$22,283	59.9%
Intellectual Disability	1,256	\$19,494,451	\$31,875,126	\$15,521	\$25,378	61.2%
Cerebral Palsy	65	\$1,103,528	\$1,641,057	\$16,977	\$25,247	67.2%
Epilepsy	34	\$453,546	\$661,775	\$13,340	\$19,464	68.5%
Category 5	208	\$2,560,795	\$4,104,547	\$12,312	\$19,733	62.4%
Other	573	\$1,057,861	\$1,664,289	\$1,846	\$2,905	63.6%
<b>Totals:</b>	4,984	\$62,715,021	\$103,407,818	\$12,583	\$20,748	60.6%

**For age 22 years and older**

Autism	1,105	\$55,623,368	\$76,071,293	\$50,338	\$68,843	73.1%
Intellectual Disability	2,406	\$137,740,201	\$168,076,722	\$57,249	\$69,857	82.0%
Cerebral Palsy	130	\$7,524,036	\$9,199,769	\$57,877	\$70,767	81.8%
Epilepsy	64	\$3,186,908	\$3,782,459	\$49,795	\$59,101	84.3%
Category 5	176	\$6,634,164	\$8,424,903	\$37,694	\$47,869	78.7%
Other	20	\$165,958	\$211,557	\$8,298	\$10,578	78.4%
<b>Totals:</b>	3,901	\$210,874,635	\$265,766,703	\$54,057	\$68,128	79.3%