

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,110	\$95,571,250	\$142,600,205	\$23,253	\$34,696	67.0%
Intellectual Disability	5,212	\$204,717,372	\$265,826,908	\$39,278	\$51,003	77.0%
Cerebral Palsy	830	\$45,227,761	\$57,582,689	\$54,491	\$69,377	78.5%
Epilepsy	911	\$56,384,296	\$70,739,959	\$61,893	\$77,651	79.7%
Category 5	940	\$31,436,959	\$40,847,640	\$33,444	\$43,455	77.0%
Other	2,457	\$8,870,672	\$12,989,230	\$3,610	\$5,287	68.3%

For Birth to age 2 years, inclusive

Autism	157	\$1,903,041	\$3,067,888	\$12,121	\$19,541	62.0%
Intellectual Disability	164	\$2,172,943	\$3,493,067	\$13,250	\$21,299	62.2%
Cerebral Palsy	5	\$42,810	\$89,039	\$8,562	\$17,808	48.1%
Epilepsy	7	\$166,806	\$329,859	\$23,829	\$47,123	50.6%
Category 5	25	\$207,023	\$308,171	\$8,281	\$12,327	67.2%
Other	1,864	\$7,646,853	\$11,113,383	\$4,102	\$5,962	68.8%

For age 3 years to 21 years, inclusive

Autism	2,848	\$38,044,840	\$63,461,024	\$13,358	\$22,283	59.9%
Intellectual Disability	2,202	\$31,510,867	\$52,291,875	\$14,310	\$23,747	60.3%
Cerebral Palsy	191	\$3,941,756	\$6,196,467	\$20,637	\$32,442	63.6%
Epilepsy	175	\$3,003,234	\$4,962,782	\$17,161	\$28,359	60.5%
Category 5	430	\$6,246,657	\$9,823,803	\$14,527	\$22,846	63.6%
Other	573	\$1,057,861	\$1,664,289	\$1,846	\$2,905	63.6%

For age 22 years and older

Autism	1,105	\$55,623,368	\$76,071,293	\$50,338	\$68,843	73.1%
Intellectual Disability	2,846	\$171,033,562	\$210,041,965	\$60,096	\$73,803	81.4%
Cerebral Palsy	634	\$41,243,195	\$51,297,183	\$65,052	\$80,910	80.4%
Epilepsy	729	\$53,214,257	\$65,447,318	\$72,996	\$89,777	81.3%
Category 5	485	\$24,983,278	\$30,715,666	\$51,512	\$63,331	81.3%
Other	20	\$165,958	\$211,557	\$8,298	\$10,578	78.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$288,684,931	\$4,727,229	1.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.