

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,309	\$40,879,426	\$67,150,293	\$17,704	\$29,082	60.9%
Autism & Intellectual Disability	1,395	\$37,597,165	\$53,490,106	\$26,951	\$38,344	70.3%
Autism & Intellectual Disability & Cerebral Palsy	15	\$936,367	\$1,350,579	\$62,424	\$90,039	69.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$667,124	\$812,417	\$74,125	\$90,269	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$196,489	\$207,713	\$196,489	\$207,713	94.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$234,381	\$274,958	\$234,381	\$274,958	85.2%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$536,430	\$588,043	\$178,810	\$196,014	91.2%
Autism & Intellectual Disability	61	\$5,471,748	\$6,671,871	\$89,701	\$109,375	82.0%
Autism & Intellectual Disability & Category 5	17	\$1,199,436	\$1,468,747	\$70,555	\$86,397	81.7%
Autism & Cerebral Palsy	8	\$208,696	\$278,887	\$26,087	\$34,861	74.8%
Autism & Cerebral Palsy & Epilepsy	1	\$161,393	\$202,658	\$161,393	\$202,658	79.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$325,399	\$417,513	\$81,350	\$104,378	77.9%
Autism & Epilepsy	39	\$1,943,601	\$2,341,041	\$49,836	\$60,027	83.0%
Autism & Category 5	247	\$5,213,595	\$7,345,380	\$21,108	\$29,738	71.0%
Intellectual Disability	2,626	\$94,456,534	\$121,034,392	\$35,970	\$46,091	78.0%
Intellectual Disability & Cerebral Palsy	282	\$13,910,954	\$17,681,563	\$49,330	\$62,701	78.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	290	\$18,420,083	\$23,677,101	\$63,518	\$81,645	77.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$664,582	\$773,998	\$51,122	\$59,538	85.9%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$1,200,129	\$1,481,990	\$80,009	\$98,799	81.0%
Intellectual Disability & Epilepsy & Category 5	16	\$1,644,159	\$1,939,210	\$102,760	\$121,201	84.8%
Intellectual Disability & Epilepsy	331	\$20,483,827	\$25,430,791	\$61,885	\$76,830	80.5%
Intellectual Disability & Category 5	137	\$7,097,965	\$8,943,430	\$51,810	\$65,281	79.4%
Cerebral Palsy	119	\$5,137,972	\$6,131,900	\$43,176	\$51,529	83.8%
Cerebral Palsy & Epilepsy	35	\$1,602,736	\$2,337,823	\$45,792	\$66,795	68.6%
Cerebral Palsy & Epilepsy & Category 5	7	\$598,595	\$796,905	\$85,514	\$113,844	75.1%
Cerebral Palsy & Category 5	34	\$1,288,260	\$1,574,198	\$37,890	\$46,300	81.8%
Epilepsy & Category 5	42	\$1,895,683	\$2,300,141	\$45,135	\$54,765	82.4%
Epilepsy	59	\$1,772,445	\$2,242,734	\$30,041	\$38,012	79.0%
Category 5	403	\$9,341,855	\$12,735,415	\$23,181	\$31,602	73.4%
No Diagnosis	2,457	\$8,870,672	\$12,989,230	\$3,610	\$5,287	68.3%
<b>Totals:</b>	<b>10,976</b>	<b>\$283,957,702</b>	<b>\$384,671,024</b>	<b>\$25,871</b>	<b>\$35,047</b>	<b>73.8%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	39	\$372,263	\$584,032	\$9,545	\$14,975	63.7%
Autism & Intellectual Disability	115	\$1,431,067	\$2,331,203	\$12,444	\$20,271	61.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$98,295	\$151,237	\$98,295	\$151,237	65.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,416	\$1,416	\$708	\$708	100.0%
Intellectual Disability	38	\$539,175	\$815,816	\$14,189	\$21,469	66.1%
Intellectual Disability & Cerebral Palsy	3	\$4,860	\$14,040	\$1,620	\$4,680	34.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$37,950	\$74,999	\$18,975	\$37,499	50.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$2,886	\$4,982	\$2,886	\$4,982	57.9%
Intellectual Disability & Category 5	4	\$58,711	\$100,789	\$14,678	\$25,197	58.3%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	3	\$27,675	\$98,641	\$9,225	\$32,880	28.1%
Category 5	19	\$146,896	\$205,965	\$7,731	\$10,840	71.3%
No Diagnosis	1,864	\$7,646,853	\$11,113,383	\$4,102	\$5,962	68.8%
<b>Totals:</b>	<b>2,091</b>	<b>\$10,368,046</b>	<b>\$15,496,504</b>	<b>\$4,958</b>	<b>\$7,411</b>	<b>66.9%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,723	\$23,222,957	\$38,634,608	\$13,478	\$22,423	60.1%
Autism & Intellectual Disability	929	\$11,765,846	\$19,994,433	\$12,665	\$21,523	58.8%
Autism & Intellectual Disability & Cerebral Palsy	4	\$57,847	\$146,251	\$14,462	\$36,563	39.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$21,816	\$22,595	\$21,816	\$22,595	96.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	7	\$42,718	\$88,753	\$6,103	\$12,679	48.1%
Autism & Intellectual Disability & Category 5	5	\$128,190	\$164,718	\$25,638	\$32,944	77.8%
Autism & Cerebral Palsy	3	\$97,042	\$125,989	\$32,347	\$41,996	77.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	12	\$140,065	\$254,339	\$11,672	\$21,195	55.1%
Autism & Category 5	164	\$2,568,360	\$4,029,338	\$15,661	\$24,569	63.7%
Intellectual Disability	1,043	\$14,897,952	\$24,504,051	\$14,284	\$23,494	60.8%
Intellectual Disability & Cerebral Palsy	69	\$1,753,005	\$2,749,506	\$25,406	\$39,848	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	47	\$838,377	\$1,430,621	\$17,838	\$30,439	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$33,463	\$42,723	\$33,463	\$42,723	78.3%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$36,678	\$37,725	\$36,678	\$37,725	97.2%
Intellectual Disability & Epilepsy & Category 5	2	\$30,227	\$41,180	\$15,113	\$20,590	73.4%
Intellectual Disability & Epilepsy	60	\$1,291,904	\$2,060,320	\$21,532	\$34,339	62.7%
Intellectual Disability & Category 5	33	\$612,845	\$1,009,000	\$18,571	\$30,576	60.7%
Cerebral Palsy	44	\$796,168	\$1,038,979	\$18,095	\$23,613	76.6%
Cerebral Palsy & Epilepsy	11	\$151,118	\$360,476	\$13,738	\$32,771	41.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	10	\$156,242	\$241,602	\$15,624	\$24,160	64.7%
Epilepsy & Category 5	6	\$119,857	\$152,970	\$19,976	\$25,495	78.4%
Epilepsy	28	\$333,688	\$508,805	\$11,917	\$18,172	65.6%
Category 5	208	\$2,560,795	\$4,104,547	\$12,312	\$19,733	62.4%
No Diagnosis	573	\$1,057,861	\$1,664,289	\$1,846	\$2,905	63.6%
<b>Totals:</b>	<b>4,984</b>	<b>\$62,715,021</b>	<b>\$103,407,818</b>	<b>\$12,583</b>	<b>\$20,748</b>	<b>60.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	547	\$17,284,206	\$27,931,653	\$31,598	\$51,063	61.9%
Autism & Intellectual Disability	351	\$24,400,252	\$31,164,470	\$69,516	\$88,788	78.3%
Autism & Intellectual Disability & Cerebral Palsy	11	\$878,520	\$1,204,328	\$79,865	\$109,484	72.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$645,308	\$789,822	\$80,664	\$98,728	81.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$196,489	\$207,713	\$196,489	\$207,713	94.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$234,381	\$274,958	\$234,381	\$274,958	85.2%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$536,430	\$588,043	\$178,810	\$196,014	91.2%
Autism & Intellectual Disability	53	\$5,330,734	\$6,431,880	\$100,580	\$121,356	82.9%
Autism & Intellectual Disability & Category 5	12	\$1,071,246	\$1,304,029	\$89,271	\$108,669	82.1%
Autism & Cerebral Palsy	5	\$111,653	\$152,897	\$22,331	\$30,579	73.0%
Autism & Cerebral Palsy & Epilepsy	1	\$161,393	\$202,658	\$161,393	\$202,658	79.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$325,399	\$417,513	\$81,350	\$104,378	77.9%
Autism & Epilepsy	27	\$1,803,537	\$2,086,702	\$66,798	\$77,285	86.4%
Autism & Category 5	81	\$2,643,819	\$3,314,626	\$32,640	\$40,921	79.8%
Intellectual Disability	1,545	\$79,019,407	\$95,714,525	\$51,145	\$61,951	82.6%
Intellectual Disability & Cerebral Palsy	210	\$12,153,089	\$14,918,017	\$57,872	\$71,038	81.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	241	\$17,543,756	\$22,171,481	\$72,796	\$91,998	79.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$631,118	\$731,275	\$52,593	\$60,940	86.3%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$1,163,451	\$1,444,264	\$83,104	\$103,162	80.6%
Intellectual Disability & Epilepsy & Category 5	14	\$1,613,932	\$1,898,030	\$115,281	\$135,574	85.0%
Intellectual Disability & Epilepsy	270	\$19,189,038	\$23,365,489	\$71,071	\$86,539	82.1%
Intellectual Disability & Category 5	100	\$6,426,409	\$7,833,640	\$64,264	\$78,336	82.0%
Cerebral Palsy	75	\$4,341,804	\$5,092,920	\$57,891	\$67,906	85.3%
Cerebral Palsy & Epilepsy	24	\$1,451,618	\$1,977,348	\$60,484	\$82,390	73.4%
Cerebral Palsy & Epilepsy & Category 5	7	\$598,595	\$796,905	\$85,514	\$113,844	75.1%
Cerebral Palsy & Category 5	24	\$1,132,018	\$1,332,596	\$47,167	\$55,525	84.9%
Epilepsy & Category 5	36	\$1,775,826	\$2,147,171	\$49,328	\$59,644	82.7%
Epilepsy	28	\$1,411,082	\$1,635,288	\$50,396	\$58,403	86.3%
Category 5	176	\$6,634,164	\$8,424,903	\$37,694	\$47,869	78.7%
No Diagnosis	20	\$165,958	\$211,557	\$8,298	\$10,578	78.4%
<b>Totals:</b>	<b>3,901</b>	<b>\$210,874,635</b>	<b>\$265,766,703</b>	<b>\$54,057</b>	<b>\$68,128</b>	<b>79.3%</b>