Westside Regional Center

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

Fiscal Year 2020-2021 Page 1 of 1

For All Ages	c	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis		Count	Expenditures	Services	Expenditures	Services	Utilized
Autism		57	\$90,904	\$100,964	\$1,595	\$1,771	90.0%
Intellectual Disability		9	\$13,284	\$13,339	\$1,476	\$1,482	99.6%
Cerebral Palsy		1	\$1,029	\$1,029	\$1,029	\$1,029	100.0%
Epilepsy		1	\$720	\$720	\$720	\$720	100.0%
Category 5		1	\$20	\$20	\$20	\$20	100.0%
Other		6	\$1,849	\$2,094	\$308	\$349	88.3%
	Totals:	75	\$107,806	\$118,165	\$1,437	\$1,576	91.2%
For Birth to age 2 ye	ars, inclusi	ive					
Autism		3	\$1,565	\$2,223	\$522	\$741	70.4%
Intellectual Disability		1	\$900	\$900	\$900	\$900	100.0%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		6	\$1,849	\$2,094	\$308	\$349	88.3%
	Totals:	10	\$4,314	\$5,216	\$431	\$522	82.7%
For age 3 years to 2:	1 years, inc	lusive					
Autism		54	\$89,339	\$98,741	\$1,654	\$1,829	90.5%
Intellectual Disability		8	\$12,384	\$12,439	\$1,548	\$1,555	99.6%
Cerebral Palsy		1	\$1,029	\$1,029	\$1,029	\$1,029	100.0%
Epilepsy		1	\$720	\$720	\$720	\$720	100.0%
Category 5		1	\$20	\$20	\$20	\$20	100.0%
Other		0					
	Totals:	65	\$103,492	\$112,949	\$1,592	\$1,738	91.6%
For age 22 years and	d older						
Autism		0					
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	0					