

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 15             | \$644,730            | \$767,719                 | \$42,982                | \$51,181                       | 84.0%        |
| Asian                                     | 510            | \$9,746,456          | \$12,712,460              | \$19,111                | \$24,926                       | 76.7%        |
| Black/African American                    | 2,263          | \$56,292,662         | \$70,426,017              | \$24,875                | \$31,121                       | 79.9%        |
| Hispanic                                  | 3,691          | \$49,195,229         | \$65,946,333              | \$13,328                | \$17,867                       | 74.6%        |
| Native Hawaiian or Other Pacific Islander | 14             | \$117,958            | \$180,429                 | \$8,426                 | \$12,888                       | 65.4%        |
| Other Ethnicity or Race / Multi-Cultural  | 1,357          | \$20,606,630         | \$28,066,554              | \$15,185                | \$20,683                       | 73.4%        |
| White                                     | 2,796          | \$74,862,410         | \$92,770,325              | \$26,775                | \$33,180                       | 80.7%        |
| <b>Totals:</b>                            | <b>10,646</b>  | <b>\$211,466,076</b> | <b>\$270,869,837</b>      | <b>\$19,863</b>         | <b>\$25,443</b>                | <b>78.1%</b> |

**For Birth to age 2 years, inclusive**

|   |              |                     |                     |                |                |              |
|---|--------------|---------------------|---------------------|----------------|----------------|--------------|
| American Indian or Alaska Native          | 4            | \$1,883             | \$2,589             | \$471          | \$647          | 72.7%        |
| Asian                                     | 123          | \$687,989           | \$1,016,814         | \$5,593        | \$8,267        | 67.7%        |
| Black/African American                    | 316          | \$1,453,659         | \$2,208,293         | \$4,600        | \$6,988        | 65.8%        |
| Hispanic                                  | 946          | \$4,314,738         | \$6,403,692         | \$4,561        | \$6,769        | 67.4%        |
| Native Hawaiian or Other Pacific Islander | 2            | \$2,617             | \$4,003             | \$1,309        | \$2,002        | 65.4%        |
| Other Ethnicity or Race / Multi-Cultural  | 470          | \$2,496,764         | \$3,594,468         | \$5,312        | \$7,648        | 69.5%        |
| White                                     | 697          | \$3,107,330         | \$4,382,120         | \$4,458        | \$6,287        | 70.9%        |
| <b>Totals:</b>                            | <b>2,558</b> | <b>\$12,064,981</b> | <b>\$17,611,979</b> | <b>\$4,717</b> | <b>\$6,885</b> | <b>68.5%</b> |

**For age 3 years to 21 years, inclusive**

|   |              |                     |                     |                |                 |              |
|---|--------------|---------------------|---------------------|----------------|-----------------|--------------|
| American Indian or Alaska Native          | 5            | \$130,696           | \$230,877           | \$26,139       | \$46,175        | 56.6%        |
| Asian                                     | 217          | \$2,004,374         | \$3,390,895         | \$9,237        | \$15,626        | 59.1%        |
| Black/African American                    | 904          | \$10,182,461        | \$15,243,405        | \$11,264       | \$16,862        | 66.8%        |
| Hispanic                                  | 1,754        | \$13,315,950        | \$20,500,763        | \$7,592        | \$11,688        | 65.0%        |
| Native Hawaiian or Other Pacific Islander | 9            | \$54,662            | \$101,237           | \$6,074        | \$11,249        | 54.0%        |
| Other Ethnicity or Race / Multi-Cultural  | 594          | \$5,479,212         | \$8,910,176         | \$9,224        | \$15,000        | 61.5%        |
| White                                     | 945          | \$10,614,233        | \$16,390,432        | \$11,232       | \$17,344        | 64.8%        |
| <b>Totals:</b>                            | <b>4,428</b> | <b>\$41,781,588</b> | <b>\$64,767,786</b> | <b>\$9,436</b> | <b>\$14,627</b> | <b>64.5%</b> |

**For age 22 years and older**

|   |              |                      |                      |                 |                 |              |
|---|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| American Indian or Alaska Native          | 6            | \$512,151            | \$534,253            | \$85,359        | \$89,042        | 95.9%        |
| Asian                                     | 170          | \$7,054,093          | \$8,304,751          | \$41,495        | \$48,851        | 84.9%        |
| Black/African American                    | 1,043        | \$44,656,541         | \$52,974,319         | \$42,815        | \$50,790        | 84.3%        |
| Hispanic                                  | 991          | \$31,564,541         | \$39,041,878         | \$31,851        | \$39,396        | 80.8%        |
| Native Hawaiian or Other Pacific Islander | 3            | \$60,679             | \$75,189             | \$20,226        | \$25,063        | 80.7%        |
| Other Ethnicity or Race / Multi-Cultural  | 293          | \$12,630,655         | \$15,561,910         | \$43,108        | \$53,112        | 81.2%        |
| White                                     | 1,154        | \$61,140,847         | \$71,997,774         | \$52,982        | \$62,390        | 84.9%        |
| <b>Totals:</b>                            | <b>3,660</b> | <b>\$157,619,507</b> | <b>\$188,490,073</b> | <b>\$43,065</b> | <b>\$51,500</b> | <b>83.6%</b> |

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| White                                     | 427            | \$25,559,411       | \$29,230,608              | \$59,858                | \$68,456                       | 87.4%    |
| Hispanic                                  | 126            | \$7,086,417        | \$8,212,899               | \$56,241                | \$65,182                       | 86.3%    |
| Black/African American                    | 291            | \$19,538,333       | \$22,438,180              | \$67,142                | \$77,107                       | 87.1%    |
| American Indian or Alaska Native          | 4              | \$508,381          | \$524,250                 | \$127,095               | \$131,062                      | 97.0%    |
| Asian                                     | 33             | \$1,854,069        | \$2,198,649               | \$56,184                | \$66,626                       | 84.3%    |
| Native Hawaiian or Other Pacific Islander | 0              |                    |                           |                         |                                |          |
| Other Ethnicity or Race / Multi-Cultural  | 60             | \$4,574,536        | \$5,396,270               | \$76,242                | \$89,938                       | 84.8%    |
| <b>Totals:</b>                            | 941            | \$59,121,148       | \$68,000,856              | \$62,828                | \$72,264                       | 86.9%    |

**For Birth to age 2 years, inclusive**

|   |   |  |  |  |  |  |
|---|---|--|--|--|--|--|
| White                                     | 0 |  |  |  |  |  |
| Hispanic                                  | 0 |  |  |  |  |  |
| Black/African American                    | 0 |  |  |  |  |  |
| American Indian or Alaska Native          | 0 |  |  |  |  |  |
| Asian                                     | 0 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0 |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural  | 0 |  |  |  |  |  |
| <b>Totals:</b>                            | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|   |    |             |             |           |           |       |
|---|----|-------------|-------------|-----------|-----------|-------|
| White                                     | 8  | \$383,070   | \$458,060   | \$47,884  | \$57,258  | 83.6% |
| Hispanic                                  | 7  | \$574,180   | \$628,781   | \$82,026  | \$89,826  | 91.3% |
| Black/African American                    | 9  | \$914,470   | \$980,705   | \$101,608 | \$108,967 | 93.2% |
| American Indian or Alaska Native          | 0  |             |             |           |           |       |
| Asian                                     | 2  | \$39,405    | \$138,717   | \$19,702  | \$69,359  | 28.4% |
| Native Hawaiian or Other Pacific Islander | 0  |             |             |           |           |       |
| Other Ethnicity or Race / Multi-Cultural  | 3  | \$498,526   | \$537,063   | \$166,175 | \$179,021 | 92.8% |
| <b>Totals:</b>                            | 29 | \$2,409,651 | \$2,743,326 | \$83,091  | \$94,597  | 87.8% |

**For age 22 years and older**

|   |     |              |              |           |           |       |
|---|-----|--------------|--------------|-----------|-----------|-------|
| White                                     | 419 | \$25,176,341 | \$28,772,548 | \$60,087  | \$68,670  | 87.5% |
| Hispanic                                  | 119 | \$6,512,237  | \$7,584,119  | \$54,725  | \$63,732  | 85.9% |
| Black/African American                    | 282 | \$18,623,863 | \$21,457,475 | \$66,042  | \$76,090  | 86.8% |
| American Indian or Alaska Native          | 4   | \$508,381    | \$524,250    | \$127,095 | \$131,062 | 97.0% |
| Asian                                     | 31  | \$1,814,665  | \$2,059,932  | \$58,538  | \$66,449  | 88.1% |
| Native Hawaiian or Other Pacific Islander | 0   |              |              |           |           |       |
| Other Ethnicity or Race / Multi-Cultural  | 57  | \$4,076,011  | \$4,859,207  | \$71,509  | \$85,249  | 83.9% |
| <b>Totals:</b>                            | 912 | \$56,711,498 | \$65,257,530 | \$62,184  | \$71,554  | 86.9% |

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

| Ethnicity                                 | Consumer<br>Count | Total<br>Expenditures | Total<br>Authorized<br>Services | Per Capita<br>Expenditures | Per Capita<br>Authorized<br>Services | Utilized |
|---|-------------------|-----------------------|---------------------------------|----------------------------|--------------------------------------|----------|
| White                                     | 2                 | \$24,285              | \$104,135                       | \$12,142                   | \$52,068                             | 23.3%    |
| Hispanic                                  | 3                 | \$22,532              | \$67,209                        | \$7,511                    | \$22,403                             | 33.5%    |
| Black/African American                    | 8                 | \$59,143              | \$183,614                       | \$7,393                    | \$22,952                             | 32.2%    |
| American Indian or Alaska Native          | 0                 |                       |                                 |                            |                                      |          |
| Asian                                     | 0                 |                       |                                 |                            |                                      |          |
| Native Hawaiian or Other Pacific Islander | 0                 |                       |                                 |                            |                                      |          |
| Other Ethnicity or Race / Multi-Cultural  | 3                 | \$5,216               | \$5,868                         | \$1,739                    | \$1,956                              | 88.9%    |
| <b>Totals:</b>                            | 16                | \$111,176             | \$360,826                       | \$6,949                    | \$22,552                             | 30.8%    |

**For Birth to age 2 years, inclusive**

|   |   |  |  |  |  |  |
|---|---|--|--|--|--|--|
| White                                     | 0 |  |  |  |  |  |
| Hispanic                                  | 0 |  |  |  |  |  |
| Black/African American                    | 0 |  |  |  |  |  |
| American Indian or Alaska Native          | 0 |  |  |  |  |  |
| Asian                                     | 0 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0 |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural  | 0 |  |  |  |  |  |
| <b>Totals:</b>                            | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|   |   |          |           |          |          |       |
|---|---|----------|-----------|----------|----------|-------|
| White                                     | 0 |          |           |          |          |       |
| Hispanic                                  | 0 |          |           |          |          |       |
| Black/African American                    | 3 | \$58,489 | \$110,523 | \$19,496 | \$36,841 | 52.9% |
| American Indian or Alaska Native          | 0 |          |           |          |          |       |
| Asian                                     | 0 |          |           |          |          |       |
| Native Hawaiian or Other Pacific Islander | 0 |          |           |          |          |       |
| Other Ethnicity or Race / Multi-Cultural  | 0 |          |           |          |          |       |
| <b>Totals:</b>                            | 3 | \$58,489 | \$110,523 | \$19,496 | \$36,841 | 52.9% |

**For age 22 years and older**

|   |    |          |           |          |          |       |
|---|----|----------|-----------|----------|----------|-------|
| White                                     | 2  | \$24,285 | \$104,135 | \$12,142 | \$52,068 | 23.3% |
| Hispanic                                  | 3  | \$22,532 | \$67,209  | \$7,511  | \$22,403 | 33.5% |
| Black/African American                    | 5  | \$654    | \$73,091  | \$131    | \$14,618 | 0.9%  |
| American Indian or Alaska Native          | 0  |          |           |          |          |       |
| Asian                                     | 0  |          |           |          |          |       |
| Native Hawaiian or Other Pacific Islander | 0  |          |           |          |          |       |
| Other Ethnicity or Race / Multi-Cultural  | 3  | \$5,216  | \$5,868   | \$1,739  | \$1,956  | 88.9% |
| <b>Totals:</b>                            | 13 | \$52,687 | \$250,303 | \$4,053  | \$19,254 | 21.0% |

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| White                                     | 17             | \$515,164          | \$619,002                 | \$30,304                | \$36,412                       | 83.2%        |
| Hispanic                                  | 6              | \$63,393           | \$89,581                  | \$10,566                | \$14,930                       | 70.8%        |
| Black/African American                    | 9              | \$120,445          | \$156,045                 | \$13,383                | \$17,338                       | 77.2%        |
| American Indian or Alaska Native          | 0              |                    |                           |                         |                                |              |
| Asian                                     | 1              | \$202              | \$274                     | \$202                   | \$274                          | 73.9%        |
| Native Hawaiian or Other Pacific Islander | 0              |                    |                           |                         |                                |              |
| Other Ethnicity or Race / Multi-Cultural  | 4              | \$33,292           | \$67,243                  | \$8,323                 | \$16,811                       | 49.5%        |
| <b>Totals:</b>                            | <b>37</b>      | <b>\$732,497</b>   | <b>\$932,145</b>          | <b>\$19,797</b>         | <b>\$25,193</b>                | <b>78.6%</b> |

**For Birth to age 2 years, inclusive**

|   |          |  |  |  |  |  |
|---|----------|--|--|--|--|--|
| White                                     | 0        |  |  |  |  |  |
| Hispanic                                  | 0        |  |  |  |  |  |
| Black/African American                    | 0        |  |  |  |  |  |
| American Indian or Alaska Native          | 0        |  |  |  |  |  |
| Asian                                     | 0        |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0        |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural  | 0        |  |  |  |  |  |
| <b>Totals:</b>                            | <b>0</b> |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|   |          |                 |                 |                 |                 |              |
|---|----------|-----------------|-----------------|-----------------|-----------------|--------------|
| White                                     | 1        | \$3,394         | \$8,207         | \$3,394         | \$8,207         | 41.3%        |
| Hispanic                                  | 0        |                 |                 |                 |                 |              |
| Black/African American                    | 0        |                 |                 |                 |                 |              |
| American Indian or Alaska Native          | 0        |                 |                 |                 |                 |              |
| Asian                                     | 0        |                 |                 |                 |                 |              |
| Native Hawaiian or Other Pacific Islander | 0        |                 |                 |                 |                 |              |
| Other Ethnicity or Race / Multi-Cultural  | 1        | \$21,255        | \$54,259        | \$21,255        | \$54,259        | 39.2%        |
| <b>Totals:</b>                            | <b>2</b> | <b>\$24,649</b> | <b>\$62,466</b> | <b>\$12,324</b> | <b>\$31,233</b> | <b>39.5%</b> |

**For age 22 years and older**

|   |           |                  |                  |                 |                 |              |
|---|-----------|------------------|------------------|-----------------|-----------------|--------------|
| White                                     | 16        | \$511,771        | \$610,795        | \$31,986        | \$38,175        | 83.8%        |
| Hispanic                                  | 6         | \$63,393         | \$89,581         | \$10,566        | \$14,930        | 70.8%        |
| Black/African American                    | 9         | \$120,445        | \$156,045        | \$13,383        | \$17,338        | 77.2%        |
| American Indian or Alaska Native          | 0         |                  |                  |                 |                 |              |
| Asian                                     | 1         | \$202            | \$274            | \$202           | \$274           | 73.9%        |
| Native Hawaiian or Other Pacific Islander | 0         |                  |                  |                 |                 |              |
| Other Ethnicity or Race / Multi-Cultural  | 3         | \$12,037         | \$12,984         | \$4,012         | \$4,328         | 92.7%        |
| <b>Totals:</b>                            | <b>35</b> | <b>\$707,848</b> | <b>\$869,679</b> | <b>\$20,224</b> | <b>\$24,848</b> | <b>81.4%</b> |

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| White                                     | 7              | \$478,057          | \$556,478                 | \$68,294                | \$79,497                       | 85.9%    |
| Hispanic                                  | 1              | \$500              | \$3,644                   | \$500                   | \$3,644                        | 13.7%    |
| Black/African American                    | 8              | \$290,573          | \$341,168                 | \$36,322                | \$42,646                       | 85.2%    |
| American Indian or Alaska Native          | 0              |                    |                           |                         |                                |          |
| Asian                                     | 2              | \$308,684          | \$317,205                 | \$154,342               | \$158,602                      | 97.3%    |
| Native Hawaiian or Other Pacific Islander | 0              |                    |                           |                         |                                |          |
| Other Ethnicity or Race / Multi-Cultural  | 1              | \$0                | \$0                       | \$0                     | \$0                            | -        |
| <b>Totals:</b>                            | 19             | \$1,077,815        | \$1,218,495               | \$56,727                | \$64,131                       | 88.5%    |

**For Birth to age 2 years, inclusive**

|   |   |  |  |  |  |  |
|---|---|--|--|--|--|--|
| White                                     | 0 |  |  |  |  |  |
| Hispanic                                  | 0 |  |  |  |  |  |
| Black/African American                    | 0 |  |  |  |  |  |
| American Indian or Alaska Native          | 0 |  |  |  |  |  |
| Asian                                     | 0 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0 |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural  | 0 |  |  |  |  |  |
| <b>Totals:</b>                            | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|   |   |          |          |          |          |       |
|---|---|----------|----------|----------|----------|-------|
| White                                     | 1 | \$4,388  | \$5,281  | \$4,388  | \$5,281  | 83.1% |
| Hispanic                                  | 0 |          |          |          |          |       |
| Black/African American                    | 1 | \$29,557 | \$40,806 | \$29,557 | \$40,806 | 72.4% |
| American Indian or Alaska Native          | 0 |          |          |          |          |       |
| Asian                                     | 0 |          |          |          |          |       |
| Native Hawaiian or Other Pacific Islander | 0 |          |          |          |          |       |
| Other Ethnicity or Race / Multi-Cultural  | 0 |          |          |          |          |       |
| <b>Totals:</b>                            | 2 | \$33,946 | \$46,087 | \$16,973 | \$23,043 | 73.7% |

**For age 22 years and older**

|   |    |             |             |           |           |       |
|---|----|-------------|-------------|-----------|-----------|-------|
| White                                     | 6  | \$473,669   | \$551,198   | \$78,945  | \$91,866  | 85.9% |
| Hispanic                                  | 1  | \$500       | \$3,644     | \$500     | \$3,644   | 13.7% |
| Black/African American                    | 7  | \$261,016   | \$300,362   | \$37,288  | \$42,909  | 86.9% |
| American Indian or Alaska Native          | 0  |             |             |           |           |       |
| Asian                                     | 2  | \$308,684   | \$317,205   | \$154,342 | \$158,602 | 97.3% |
| Native Hawaiian or Other Pacific Islander | 0  |             |             |           |           |       |
| Other Ethnicity or Race / Multi-Cultural  | 1  | \$0         | \$0         | \$0       | \$0       | -     |
| <b>Totals:</b>                            | 17 | \$1,043,869 | \$1,172,408 | \$61,404  | \$68,965  | 89.0% |

## Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services |          |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
|   |                |                    |                           |                         | Authorized Services            | Utilized |
| American Indian or Alaska Native          | 4              | \$508,381          | \$524,250                 | \$127,095               | \$131,062                      | 97.0%    |
| Asian                                     | 66             | \$4,594,458        | \$5,120,085               | \$69,613                | \$77,577                       | 89.7%    |
| Black/African American                    | 480            | \$31,930,718       | \$36,120,143              | \$66,522                | \$75,250                       | 88.4%    |
| Hispanic                                  | 253            | \$16,342,051       | \$18,739,619              | \$64,593                | \$74,070                       | 87.2%    |
| Native Hawaiian or Other Pacific Islander | 1              | \$13,859           | \$17,453                  | \$13,859                | \$17,453                       | 79.4%    |
| Other Ethnicity or Race / Multi-Cultural  | 104            | \$7,681,043        | \$8,945,374               | \$73,856                | \$86,013                       | 85.9%    |
| White                                     | 683            | \$48,803,122       | \$55,096,066              | \$71,454                | \$80,668                       | 88.6%    |
| <b>Totals:</b>                            | 1,591          | \$109,873,631      | \$124,562,989             | \$69,059                | \$78,292                       | 88.2%    |

**For Birth to age 2 years, inclusive**

|   |   |  |  |  |  |  |
|---|---|--|--|--|--|--|
| American Indian or Alaska Native          | 0 |  |  |  |  |  |
| Asian                                     | 0 |  |  |  |  |  |
| Black/African American                    | 0 |  |  |  |  |  |
| Hispanic                                  | 0 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0 |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural  | 0 |  |  |  |  |  |
| White                                     | 0 |  |  |  |  |  |
| <b>Totals:</b>                            | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|   |    |             |             |           |           |       |
|---|----|-------------|-------------|-----------|-----------|-------|
| American Indian or Alaska Native          | 0  |             |             |           |           |       |
| Asian                                     | 3  | \$284,348   | \$410,622   | \$94,783  | \$136,874 | 69.2% |
| Black/African American                    | 23 | \$1,758,189 | \$1,950,869 | \$76,443  | \$84,820  | 90.1% |
| Hispanic                                  | 17 | \$1,241,708 | \$1,456,883 | \$73,042  | \$85,699  | 85.2% |
| Native Hawaiian or Other Pacific Islander | 0  |             |             |           |           |       |
| Other Ethnicity or Race / Multi-Cultural  | 8  | \$875,446   | \$1,031,669 | \$109,431 | \$128,959 | 84.9% |
| White                                     | 15 | \$1,339,078 | \$1,453,418 | \$89,272  | \$96,895  | 92.1% |
| <b>Totals:</b>                            | 66 | \$5,498,768 | \$6,303,461 | \$83,315  | \$95,507  | 87.2% |

**For age 22 years and older**

|   |       |               |               |           |           |       |
|---|-------|---------------|---------------|-----------|-----------|-------|
| American Indian or Alaska Native          | 4     | \$508,381     | \$524,250     | \$127,095 | \$131,062 | 97.0% |
| Asian                                     | 63    | \$4,310,110   | \$4,709,463   | \$68,414  | \$74,753  | 91.5% |
| Black/African American                    | 457   | \$30,172,529  | \$34,169,274  | \$66,023  | \$74,769  | 88.3% |
| Hispanic                                  | 236   | \$15,100,342  | \$17,282,736  | \$63,985  | \$73,232  | 87.4% |
| Native Hawaiian or Other Pacific Islander | 1     | \$13,859      | \$17,453      | \$13,859  | \$17,453  | 79.4% |
| Other Ethnicity or Race / Multi-Cultural  | 96    | \$6,805,597   | \$7,913,705   | \$70,892  | \$82,434  | 86.0% |
| White                                     | 668   | \$47,464,044  | \$53,642,648  | \$71,054  | \$80,303  | 88.5% |
| <b>Totals:</b>                            | 1,525 | \$104,374,862 | \$118,259,529 | \$68,443  | \$77,547  | 88.3% |

**Total Annual Expenditures and Authorized Services by Language - Overview**

| Language                     | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
|                              | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| ASL (American Sign Language) | \$100,780          | \$120,081                 | 83.9%    |                                     |                           |          |  |                           |          | \$100,780                  | \$120,081                 | 83.9%    |
| Other Sign Language          |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| English                      | \$180,177,629      | \$229,185,022             | 78.6%    | \$10,064,802                        | \$14,657,905              | 68.7%    | \$35,122,167                           | \$54,512,415              | 64.4%    | \$134,990,660              | \$160,014,703             | 84.4%    |
| Armenian                     | \$19,051           | \$25,450                  | 74.9%    |                                     |                           |          |  |                           |          | \$19,051                   | \$25,450                  | 74.9%    |
| Somali                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Swahili                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Nigerian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Amharic                      | \$46,406           | \$89,006                  | 52.1%    | \$6,248                             | \$11,213                  | 55.7%    | \$6,207                                | \$19,781                  | 31.4%    | \$33,951                   | \$58,012                  | 58.5%    |
| Aramaic / Chaldean           |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| French                       | \$600              | \$600                     | 100.0%   |                                     |                           |          |  |                           |          | \$600                      | \$600                     | 100.0%   |
| Italian                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Portuguese                   | \$11,587           | \$24,276                  | 47.7%    |                                     |                           |          | \$11,587                               | \$24,276                  | 47.7%    |                            |                           |          |
| Spanish                      | \$25,647,773       | \$34,581,465              | 74.2%    | \$1,986,298                         | \$2,925,404               | 67.9%    | \$6,332,454                            | \$9,714,869               | 65.2%    | \$17,329,021               | \$21,941,191              | 79.0%    |
| Other Latin                  |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Cantonese Chinese            | \$179,931          | \$218,788                 | 82.2%    |                                     |                           |          | \$9,745                                | \$20,167                  | 48.3%    | \$170,186                  | \$198,621                 | 85.7%    |
| Mandarin Chinese             | \$13,121           | \$17,332                  | 75.7%    | \$326                               | \$326                     | 100.0%   | \$12,359                               | \$16,612                  | 74.4%    | \$436                      | \$394                     | 110.7%   |
| Japanese                     | \$356,647          | \$382,829                 | 93.2%    | \$2,255                             | \$3,946                   | 57.1%    | \$11,008                               | \$24,573                  | 44.8%    | \$343,384                  | \$354,310                 | 96.9%    |
| Vietnamese                   | \$303,355          | \$504,357                 | 60.1%    |                                     |                           |          | \$16,580                               | \$21,027                  | 78.9%    | \$286,775                  | \$483,330                 | 59.3%    |
| Korean                       | \$610,381          | \$709,934                 | 86.0%    | \$5,052                             | \$13,185                  | 38.3%    | \$39,229                               | \$67,753                  | 57.9%    | \$566,100                  | \$628,996                 | 90.0%    |
| Laotian                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Cambodian                    |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Asian                  | \$18,988           | \$31,301                  | 60.7%    |                                     |                           |          | \$0                                    | \$0                       | -        | \$18,988                   | \$31,301                  | 60.7%    |
| Dutch                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| German                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Hmong                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Thai                         |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Mien                         |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Germanic               |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Hungarian                    |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

| Language                      | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|-------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
|                               | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| Russian                       | \$96,535           | \$105,832                 | 91.2%    |                                     |                           |          |  |                           |          | \$96,535                   | \$105,832                 | 91.2%    |
| Other Uralic-Slavic Languages | \$39,393           | \$53,681                  | 73.4%    |                                     |                           |          |  |                           |          | \$39,393                   | \$53,681                  | 73.4%    |
| Samoan                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Tagalog                       | \$175,874          | \$196,866                 | 89.3%    |                                     |                           |          | \$0                                    | \$9,184                   | 0.0%     | \$175,874                  | \$187,682                 | 93.7%    |
| Guamanian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Pacific Island          |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Arabic                        | \$378,387          | \$495,718                 | 76.3%    |                                     |                           |          | \$51,816                               | \$89,246                  | 58.1%    | \$326,571                  | \$406,472                 | 80.3%    |
| Hebrew                        | \$18,902           | \$20,004                  | 94.5%    |                                     |                           |          |  |                           |          | \$18,902                   | \$20,004                  | 94.5%    |
| Farsi (Persian)               | \$2,688,420        | \$3,376,013               | 79.6%    |                                     |                           |          | \$92,393                               | \$136,416                 | 67.7%    | \$2,596,027                | \$3,239,597               | 80.1%    |
| Hindi (Northern India)        | \$32,989           | \$44,225                  | 74.6%    |                                     |                           |          | \$15,452                               | \$22,024                  | 70.2%    | \$17,538                   | \$22,201                  | 79.0%    |
| Urdu (Pakistan India)         | \$44,586           | \$65,814                  | 67.7%    |                                     |                           |          | \$24,056                               | \$42,130                  | 57.1%    | \$20,530                   | \$23,683                  | 86.7%    |
| Other Indo-Iranian Language   |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Danish                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Norwegian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Swedish                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Scandinavian            |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| All Other Languages           | \$504,742          | \$621,243                 | 81.2%    |                                     |                           |          | \$36,536                               | \$47,312                  | 77.2%    | \$468,206                  | \$573,931                 | 81.6%    |
| <b>Totals:</b>                | \$211,466,076      | \$270,869,837             | 78.1%    | \$12,064,981                        | \$17,611,979              | 68.5%    | \$41,781,588                           | \$64,767,786              | 64.5%    | \$157,619,507              | \$188,490,073             | 83.6%    |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

| Language                      | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language)  | 2              | \$100,780            | \$120,081                 | \$50,390                | \$60,041                       | 83.9%        |
| Other Sign Language           | 0              |                      |                           |                         |                                |              |
| English                       | 8,571          | \$180,177,629        | \$229,185,022             | \$21,022                | \$26,740                       | 78.6%        |
| Armenian                      | 1              | \$19,051             | \$25,450                  | \$19,051                | \$25,450                       | 74.9%        |
| Somali                        | 0              |                      |                           |                         |                                |              |
| Swahili                       | 0              |                      |                           |                         |                                |              |
| Nigerian                      | 0              |                      |                           |                         |                                |              |
| Amharic                       | 6              | \$46,406             | \$89,006                  | \$7,734                 | \$14,834                       | 52.1%        |
| Aramaic / Chaldean            | 0              |                      |                           |                         |                                |              |
| French                        | 1              | \$600                | \$600                     | \$600                   | \$600                          | 100.0%       |
| Italian                       | 0              |                      |                           |                         |                                |              |
| Portuguese                    | 1              | \$11,587             | \$24,276                  | \$11,587                | \$24,276                       | 47.7%        |
| Spanish                       | 1,913          | \$25,647,773         | \$34,581,465              | \$13,407                | \$18,077                       | 74.2%        |
| Other Latin                   | 0              |                      |                           |                         |                                |              |
| Cantonese Chinese             | 5              | \$179,931            | \$218,788                 | \$35,986                | \$43,758                       | 82.2%        |
| Mandarin Chinese              | 5              | \$13,121             | \$17,332                  | \$2,624                 | \$3,466                        | 75.7%        |
| Japanese                      | 9              | \$356,647            | \$382,829                 | \$39,627                | \$42,537                       | 93.2%        |
| Vietnamese                    | 16             | \$303,355            | \$504,357                 | \$18,960                | \$31,522                       | 60.1%        |
| Korean                        | 18             | \$610,381            | \$709,934                 | \$33,910                | \$39,441                       | 86.0%        |
| Laotian                       | 0              |                      |                           |                         |                                |              |
| Cambodian                     | 0              |                      |                           |                         |                                |              |
| Other Asian                   | 3              | \$18,988             | \$31,301                  | \$6,329                 | \$10,434                       | 60.7%        |
| Dutch                         | 0              |                      |                           |                         |                                |              |
| German                        | 0              |                      |                           |                         |                                |              |
| Hmong                         | 0              |                      |                           |                         |                                |              |
| Thai                          | 0              |                      |                           |                         |                                |              |
| Mien                          | 0              |                      |                           |                         |                                |              |
| Other Germanic                | 0              |                      |                           |                         |                                |              |
| Hungarian                     | 0              |                      |                           |                         |                                |              |
| Russian                       | 4              | \$96,535             | \$105,832                 | \$24,134                | \$26,458                       | 91.2%        |
| Other Uralic-Slavic Languages | 1              | \$39,393             | \$53,681                  | \$39,393                | \$53,681                       | 73.4%        |
| Samoan                        | 0              |                      |                           |                         |                                |              |
| Tagalog                       | 7              | \$175,874            | \$196,866                 | \$25,125                | \$28,124                       | 89.3%        |
| Guamanian                     | 0              |                      |                           |                         |                                |              |
| Other Pacific Island          | 0              |                      |                           |                         |                                |              |
| Arabic                        | 13             | \$378,387            | \$495,718                 | \$29,107                | \$38,132                       | 76.3%        |
| Hebrew                        | 1              | \$18,902             | \$20,004                  | \$18,902                | \$20,004                       | 94.5%        |
| Farsi (Persian)               | 54             | \$2,688,420          | \$3,376,013               | \$49,786                | \$62,519                       | 79.6%        |
| Hindi (Northern India)        | 2              | \$32,989             | \$44,225                  | \$16,495                | \$22,113                       | 74.6%        |
| Urdu (Pakistan India)         | 3              | \$44,586             | \$65,814                  | \$14,862                | \$21,938                       | 67.7%        |
| Other Indo-Iranian Language   | 0              |                      |                           |                         |                                |              |
| Danish                        | 0              |                      |                           |                         |                                |              |
| Norwegian                     | 0              |                      |                           |                         |                                |              |
| Swedish                       | 0              |                      |                           |                         |                                |              |
| Other Scandinavian            | 0              |                      |                           |                         |                                |              |
| All Other Languages           | 10             | \$504,742            | \$621,243                 | \$50,474                | \$62,124                       | 81.2%        |
| <b>Totals:</b>                | <b>10,646</b>  | <b>\$211,466,076</b> | <b>\$270,869,837</b>      | <b>\$19,863</b>         | <b>\$25,443</b>                | <b>78.1%</b> |

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

| Language                      | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language)  | 0              |                    |                           |                         |                                |          |
| Other Sign Language           | 0              |                    |                           |                         |                                |          |
| English                       | 2,128          | \$10,064,802       | \$14,657,905              | \$4,730                 | \$6,888                        | 68.7%    |
| Armenian                      | 0              |                    |                           |                         |                                |          |
| Somali                        | 0              |                    |                           |                         |                                |          |
| Swahili                       | 0              |                    |                           |                         |                                |          |
| Nigerian                      | 0              |                    |                           |                         |                                |          |
| Amharic                       | 1              | \$6,248            | \$11,213                  | \$6,248                 | \$11,213                       | 55.7%    |
| Aramaic / Chaldean            | 0              |                    |                           |                         |                                |          |
| French                        | 0              |                    |                           |                         |                                |          |
| Italian                       | 0              |                    |                           |                         |                                |          |
| Portuguese                    | 0              |                    |                           |                         |                                |          |
| Spanish                       | 426            | \$1,986,298        | \$2,925,404               | \$4,663                 | \$6,867                        | 67.9%    |
| Other Latin                   | 0              |                    |                           |                         |                                |          |
| Cantonese Chinese             | 0              |                    |                           |                         |                                |          |
| Mandarin Chinese              | 1              | \$326              | \$326                     | \$326                   | \$326                          | 100.0%   |
| Japanese                      | 1              | \$2,255            | \$3,946                   | \$2,255                 | \$3,946                        | 57.1%    |
| Vietnamese                    | 0              |                    |                           |                         |                                |          |
| Korean                        | 1              | \$5,052            | \$13,185                  | \$5,052                 | \$13,185                       | 38.3%    |
| Laotian                       | 0              |                    |                           |                         |                                |          |
| Cambodian                     | 0              |                    |                           |                         |                                |          |
| Other Asian                   | 0              |                    |                           |                         |                                |          |
| Dutch                         | 0              |                    |                           |                         |                                |          |
| German                        | 0              |                    |                           |                         |                                |          |
| Hmong                         | 0              |                    |                           |                         |                                |          |
| Thai                          | 0              |                    |                           |                         |                                |          |
| Mien                          | 0              |                    |                           |                         |                                |          |
| Other Germanic                | 0              |                    |                           |                         |                                |          |
| Hungarian                     | 0              |                    |                           |                         |                                |          |
| Russian                       | 0              |                    |                           |                         |                                |          |
| Other Uralic-Slavic Languages | 0              |                    |                           |                         |                                |          |
| Samoan                        | 0              |                    |                           |                         |                                |          |
| Tagalog                       | 0              |                    |                           |                         |                                |          |
| Guamanian                     | 0              |                    |                           |                         |                                |          |
| Other Pacific Island          | 0              |                    |                           |                         |                                |          |
| Arabic                        | 0              |                    |                           |                         |                                |          |
| Hebrew                        | 0              |                    |                           |                         |                                |          |
| Farsi (Persian)               | 0              |                    |                           |                         |                                |          |
| Hindi (Northern India)        | 0              |                    |                           |                         |                                |          |
| Urdu (Pakistan India)         | 0              |                    |                           |                         |                                |          |
| Other Indo-Iranian Language   | 0              |                    |                           |                         |                                |          |
| Danish                        | 0              |                    |                           |                         |                                |          |
| Norwegian                     | 0              |                    |                           |                         |                                |          |
| Swedish                       | 0              |                    |                           |                         |                                |          |
| Other Scandinavian            | 0              |                    |                           |                         |                                |          |
| All Other Languages           | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                | 2,558          | \$12,064,981       | \$17,611,979              | \$4,717                 | \$6,885                        | 68.5%    |

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

| Language                      | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language)  | 0              |                     |                           |                         |                                |              |
| Other Sign Language           | 0              |                     |                           |                         |                                |              |
| English                       | 3,508          | \$35,122,167        | \$54,512,415              | \$10,012                | \$15,539                       | 64.4%        |
| Armenian                      | 0              |                     |                           |                         |                                |              |
| Somali                        | 0              |                     |                           |                         |                                |              |
| Swahili                       | 0              |                     |                           |                         |                                |              |
| Nigerian                      | 0              |                     |                           |                         |                                |              |
| Amharic                       | 2              | \$6,207             | \$19,781                  | \$3,104                 | \$9,891                        | 31.4%        |
| Aramaic / Chaldean            | 0              |                     |                           |                         |                                |              |
| French                        | 0              |                     |                           |                         |                                |              |
| Italian                       | 0              |                     |                           |                         |                                |              |
| Portuguese                    | 1              | \$11,587            | \$24,276                  | \$11,587                | \$24,276                       | 47.7%        |
| Spanish                       | 876            | \$6,332,454         | \$9,714,869               | \$7,229                 | \$11,090                       | 65.2%        |
| Other Latin                   | 0              |                     |                           |                         |                                |              |
| Cantonese Chinese             | 1              | \$9,745             | \$20,167                  | \$9,745                 | \$20,167                       | 48.3%        |
| Mandarin Chinese              | 3              | \$12,359            | \$16,612                  | \$4,120                 | \$5,537                        | 74.4%        |
| Japanese                      | 5              | \$11,008            | \$24,573                  | \$2,202                 | \$4,915                        | 44.8%        |
| Vietnamese                    | 3              | \$16,580            | \$21,027                  | \$5,527                 | \$7,009                        | 78.9%        |
| Korean                        | 6              | \$39,229            | \$67,753                  | \$6,538                 | \$11,292                       | 57.9%        |
| Laotian                       | 0              |                     |                           |                         |                                |              |
| Cambodian                     | 0              |                     |                           |                         |                                |              |
| Other Asian                   | 1              | \$0                 | \$0                       | \$0                     | \$0                            | -            |
| Dutch                         | 0              |                     |                           |                         |                                |              |
| German                        | 0              |                     |                           |                         |                                |              |
| Hmong                         | 0              |                     |                           |                         |                                |              |
| Thai                          | 0              |                     |                           |                         |                                |              |
| Mien                          | 0              |                     |                           |                         |                                |              |
| Other Germanic                | 0              |                     |                           |                         |                                |              |
| Hungarian                     | 0              |                     |                           |                         |                                |              |
| Russian                       | 0              |                     |                           |                         |                                |              |
| Other Uralic-Slavic Languages | 0              |                     |                           |                         |                                |              |
| Samoan                        | 0              |                     |                           |                         |                                |              |
| Tagalog                       | 1              | \$0                 | \$9,184                   | \$0                     | \$9,184                        | 0.0%         |
| Guamanian                     | 0              |                     |                           |                         |                                |              |
| Other Pacific Island          | 0              |                     |                           |                         |                                |              |
| Arabic                        | 5              | \$51,816            | \$89,246                  | \$10,363                | \$17,849                       | 58.1%        |
| Hebrew                        | 0              |                     |                           |                         |                                |              |
| Farsi (Persian)               | 10             | \$92,393            | \$136,416                 | \$9,239                 | \$13,642                       | 67.7%        |
| Hindi (Northern India)        | 1              | \$15,452            | \$22,024                  | \$15,452                | \$22,024                       | 70.2%        |
| Urdu (Pakistan India)         | 2              | \$24,056            | \$42,130                  | \$12,028                | \$21,065                       | 57.1%        |
| Other Indo-Iranian Language   | 0              |                     |                           |                         |                                |              |
| Danish                        | 0              |                     |                           |                         |                                |              |
| Norwegian                     | 0              |                     |                           |                         |                                |              |
| Swedish                       | 0              |                     |                           |                         |                                |              |
| Other Scandinavian            | 0              |                     |                           |                         |                                |              |
| All Other Languages           | 3              | \$36,536            | \$47,312                  | \$12,179                | \$15,771                       | 77.2%        |
| <b>Totals:</b>                | <b>4,428</b>   | <b>\$41,781,588</b> | <b>\$64,767,786</b>       | <b>\$9,436</b>          | <b>\$14,627</b>                | <b>64.5%</b> |

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

| Language                      | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language)  | 2              | \$100,780            | \$120,081                 | \$50,390                | \$60,041                       | 83.9%        |
| Other Sign Language           | 0              |                      |                           |                         |                                |              |
| English                       | 2,935          | \$134,990,660        | \$160,014,703             | \$45,993                | \$54,519                       | 84.4%        |
| Armenian                      | 1              | \$19,051             | \$25,450                  | \$19,051                | \$25,450                       | 74.9%        |
| Somali                        | 0              |                      |                           |                         |                                |              |
| Swahili                       | 0              |                      |                           |                         |                                |              |
| Nigerian                      | 0              |                      |                           |                         |                                |              |
| Amharic                       | 3              | \$33,951             | \$58,012                  | \$11,317                | \$19,337                       | 58.5%        |
| Aramaic / Chaldean            | 0              |                      |                           |                         |                                |              |
| French                        | 1              | \$600                | \$600                     | \$600                   | \$600                          | 100.0%       |
| Italian                       | 0              |                      |                           |                         |                                |              |
| Portuguese                    | 0              |                      |                           |                         |                                |              |
| Spanish                       | 611            | \$17,329,021         | \$21,941,191              | \$28,362                | \$35,910                       | 79.0%        |
| Other Latin                   | 0              |                      |                           |                         |                                |              |
| Cantonese Chinese             | 4              | \$170,186            | \$198,621                 | \$42,547                | \$49,655                       | 85.7%        |
| Mandarin Chinese              | 1              | \$436                | \$394                     | \$436                   | \$394                          | 110.7%       |
| Japanese                      | 3              | \$343,384            | \$354,310                 | \$114,461               | \$118,103                      | 96.9%        |
| Vietnamese                    | 13             | \$286,775            | \$483,330                 | \$22,060                | \$37,179                       | 59.3%        |
| Korean                        | 11             | \$566,100            | \$628,996                 | \$51,464                | \$57,181                       | 90.0%        |
| Laotian                       | 0              |                      |                           |                         |                                |              |
| Cambodian                     | 0              |                      |                           |                         |                                |              |
| Other Asian                   | 2              | \$18,988             | \$31,301                  | \$9,494                 | \$15,651                       | 60.7%        |
| Dutch                         | 0              |                      |                           |                         |                                |              |
| German                        | 0              |                      |                           |                         |                                |              |
| Hmong                         | 0              |                      |                           |                         |                                |              |
| Thai                          | 0              |                      |                           |                         |                                |              |
| Mien                          | 0              |                      |                           |                         |                                |              |
| Other Germanic                | 0              |                      |                           |                         |                                |              |
| Hungarian                     | 0              |                      |                           |                         |                                |              |
| Russian                       | 4              | \$96,535             | \$105,832                 | \$24,134                | \$26,458                       | 91.2%        |
| Other Uralic-Slavic Languages | 1              | \$39,393             | \$53,681                  | \$39,393                | \$53,681                       | 73.4%        |
| Samoan                        | 0              |                      |                           |                         |                                |              |
| Tagalog                       | 6              | \$175,874            | \$187,682                 | \$29,312                | \$31,280                       | 93.7%        |
| Guamanian                     | 0              |                      |                           |                         |                                |              |
| Other Pacific Island          | 0              |                      |                           |                         |                                |              |
| Arabic                        | 8              | \$326,571            | \$406,472                 | \$40,821                | \$50,809                       | 80.3%        |
| Hebrew                        | 1              | \$18,902             | \$20,004                  | \$18,902                | \$20,004                       | 94.5%        |
| Farsi (Persian)               | 44             | \$2,596,027          | \$3,239,597               | \$59,001                | \$73,627                       | 80.1%        |
| Hindi (Northern India)        | 1              | \$17,538             | \$22,201                  | \$17,538                | \$22,201                       | 79.0%        |
| Urdu (Pakistan India)         | 1              | \$20,530             | \$23,683                  | \$20,530                | \$23,683                       | 86.7%        |
| Other Indo-Iranian Language   | 0              |                      |                           |                         |                                |              |
| Danish                        | 0              |                      |                           |                         |                                |              |
| Norwegian                     | 0              |                      |                           |                         |                                |              |
| Swedish                       | 0              |                      |                           |                         |                                |              |
| Other Scandinavian            | 0              |                      |                           |                         |                                |              |
| All Other Languages           | 7              | \$468,206            | \$573,931                 | \$66,887                | \$81,990                       | 81.6%        |
| <b>Totals:</b>                | <b>3,660</b>   | <b>\$157,619,507</b> | <b>\$188,490,073</b>      | <b>\$43,065</b>         | <b>\$51,500</b>                | <b>83.6%</b> |

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

| Language                           | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|------------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| English                            | 7,139          | \$80,957,565         | \$116,757,189             | \$11,340                | \$16,355                       | 69.3%        |
| Spanish                            | 1,816          | \$20,020,288         | \$28,126,265              | \$11,024                | \$15,488                       | 71.2%        |
| Asian & Pacific Islander Languages | 56             | \$868,589            | \$1,245,068               | \$15,511                | \$22,233                       | 69.8%        |
| Other Indo-European Languages      | 55             | \$1,384,765          | \$1,880,284               | \$25,178                | \$34,187                       | 73.6%        |
| Other Languages                    | 15             | \$525,126            | \$686,040                 | \$35,008                | \$45,736                       | 76.5%        |
| <b>Totals:</b>                     | <b>9,081</b>   | <b>\$103,756,333</b> | <b>\$148,694,847</b>      | <b>\$11,426</b>         | <b>\$16,374</b>                | <b>69.8%</b> |

**For Birth to age 2 years, inclusive**

|                                    |              |                     |                     |                |                |              |
|------------------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| English                            | 2,128        | \$10,064,802        | \$14,657,905        | \$4,730        | \$6,888        | 68.7%        |
| Spanish                            | 426          | \$1,986,298         | \$2,925,404         | \$4,663        | \$6,867        | 67.9%        |
| Asian & Pacific Islander Languages | 3            | \$7,633             | \$17,457            | \$2,544        | \$5,819        | 43.7%        |
| Other Indo-European Languages      | 0            |                     |                     |                |                |              |
| Other Languages                    | 1            | \$6,248             | \$11,213            | \$6,248        | \$11,213       | 55.7%        |
| <b>Totals:</b>                     | <b>2,558</b> | <b>\$12,064,981</b> | <b>\$17,611,979</b> | <b>\$4,717</b> | <b>\$6,885</b> | <b>68.5%</b> |

**For age 3 years to 21 years, inclusive**

|                                    |              |                     |                     |                |                 |              |
|------------------------------------|--------------|---------------------|---------------------|----------------|-----------------|--------------|
| English                            | 3,446        | \$30,099,893        | \$48,726,906        | \$8,735        | \$14,140        | 61.8%        |
| Spanish                            | 874          | \$6,129,463         | \$9,500,318         | \$7,013        | \$10,870        | 64.5%        |
| Asian & Pacific Islander Languages | 23           | \$128,428           | \$223,470           | \$5,584        | \$9,716         | 57.5%        |
| Other Indo-European Languages      | 16           | \$155,796           | \$249,938           | \$9,737        | \$15,621        | 62.3%        |
| Other Languages                    | 5            | \$42,743            | \$67,094            | \$8,549        | \$13,419        | 63.7%        |
| <b>Totals:</b>                     | <b>4,364</b> | <b>\$36,556,322</b> | <b>\$58,767,725</b> | <b>\$8,377</b> | <b>\$13,466</b> | <b>62.2%</b> |

**For age 22 years and older**

|                                    |              |                     |                     |                 |                 |              |
|------------------------------------|--------------|---------------------|---------------------|-----------------|-----------------|--------------|
| English                            | 1,565        | \$40,792,870        | \$53,372,378        | \$26,066        | \$34,104        | 76.4%        |
| Spanish                            | 516          | \$11,904,527        | \$15,700,543        | \$23,071        | \$30,427        | 75.8%        |
| Asian & Pacific Islander Languages | 30           | \$732,529           | \$1,004,141         | \$24,418        | \$33,471        | 73.0%        |
| Other Indo-European Languages      | 39           | \$1,228,969         | \$1,630,346         | \$31,512        | \$41,804        | 75.4%        |
| Other Languages                    | 9            | \$476,134           | \$607,734           | \$52,904        | \$67,526        | 78.3%        |
| <b>Totals:</b>                     | <b>2,159</b> | <b>\$55,135,030</b> | <b>\$72,315,143</b> | <b>\$25,537</b> | <b>\$33,495</b> | <b>76.2%</b> |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

| Language                           | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| English                            | 859            | \$48,779,964       | \$56,488,772              | \$56,787                | \$65,761                       | 86.4%    |
| Spanish                            | 57             | \$2,479,045        | \$2,983,466               | \$43,492                | \$52,342                       | 83.1%    |
| Asian & Pacific Islander Languages | 3              | \$285,533          | \$297,210                 | \$95,178                | \$99,070                       | 96.1%    |
| Other Indo-European Languages      | 10             | \$932,769          | \$1,202,653               | \$93,277                | \$120,265                      | 77.6%    |
| Other Languages                    | 5              | \$142,525          | \$163,300                 | \$28,505                | \$32,660                       | 87.3%    |
| <b>Totals:</b>                     | 934            | \$52,619,837       | \$61,135,401              | \$56,338                | \$65,455                       | 86.1%    |

**For Birth to age 2 years, inclusive**

|                                    |   |  |  |  |  |  |
|------------------------------------|---|--|--|--|--|--|
| English                            | 0 |  |  |  |  |  |
| Spanish                            | 0 |  |  |  |  |  |
| Asian & Pacific Islander Languages | 0 |  |  |  |  |  |
| Other Indo-European Languages      | 0 |  |  |  |  |  |
| Other Languages                    | 0 |  |  |  |  |  |
| <b>Totals:</b>                     | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|                                    |    |             |             |          |          |        |
|------------------------------------|----|-------------|-------------|----------|----------|--------|
| English                            | 32 | \$2,036,070 | \$2,439,685 | \$63,627 | \$76,240 | 83.5%  |
| Spanish                            | 1  | \$5,997     | \$5,997     | \$5,997  | \$5,997  | 100.0% |
| Asian & Pacific Islander Languages | 0  |             |             |          |          |        |
| Other Indo-European Languages      | 0  |             |             |          |          |        |
| Other Languages                    | 0  |             |             |          |          |        |
| <b>Totals:</b>                     | 33 | \$2,042,067 | \$2,445,682 | \$61,881 | \$74,112 | 83.5%  |

**For age 22 years and older**

|                                    |     |              |              |          |           |       |
|------------------------------------|-----|--------------|--------------|----------|-----------|-------|
| English                            | 827 | \$46,743,894 | \$54,049,087 | \$56,522 | \$65,356  | 86.5% |
| Spanish                            | 56  | \$2,473,049  | \$2,977,469  | \$44,162 | \$53,169  | 83.1% |
| Asian & Pacific Islander Languages | 3   | \$285,533    | \$297,210    | \$95,178 | \$99,070  | 96.1% |
| Other Indo-European Languages      | 10  | \$932,769    | \$1,202,653  | \$93,277 | \$120,265 | 77.6% |
| Other Languages                    | 5   | \$142,525    | \$163,300    | \$28,505 | \$32,660  | 87.3% |
| <b>Totals:</b>                     | 901 | \$50,577,770 | \$58,689,719 | \$56,135 | \$65,138  | 86.2% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

| Language                           | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|------------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| English                            | 493            | \$42,207,384        | \$46,720,775              | \$85,613                | \$94,768                       | 90.3%        |
| Spanish                            | 41             | \$3,141,147         | \$3,512,964               | \$76,613                | \$85,682                       | 89.4%        |
| Asian & Pacific Islander Languages | 10             | \$751,077           | \$808,035                 | \$75,108                | \$80,804                       | 93.0%        |
| Other Indo-European Languages      | 8              | \$567,499           | \$620,895                 | \$70,937                | \$77,612                       | 91.4%        |
| Other Languages                    | 0              |                     |                           |                         |                                |              |
| <b>Totals:</b>                     | <b>552</b>     | <b>\$46,667,107</b> | <b>\$51,662,669</b>       | <b>\$84,542</b>         | <b>\$93,592</b>                | <b>90.3%</b> |

**For Birth to age 2 years, inclusive**

|                                    |          |  |  |  |  |  |
|------------------------------------|----------|--|--|--|--|--|
| English                            | 0        |  |  |  |  |  |
| Spanish                            | 0        |  |  |  |  |  |
| Asian & Pacific Islander Languages | 0        |  |  |  |  |  |
| Other Indo-European Languages      | 0        |  |  |  |  |  |
| Other Languages                    | 0        |  |  |  |  |  |
| <b>Totals:</b>                     | <b>0</b> |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|                                    |           |                    |                    |                 |                  |              |
|------------------------------------|-----------|--------------------|--------------------|-----------------|------------------|--------------|
| English                            | 27        | \$2,634,094        | \$2,971,601        | \$97,559        | \$110,059        | 88.6%        |
| Spanish                            | 1         | \$64,438           | \$66,058           | \$64,438        | \$66,058         | 97.5%        |
| Asian & Pacific Islander Languages | 0         |                    |                    |                 |                  |              |
| Other Indo-European Languages      | 0         |                    |                    |                 |                  |              |
| Other Languages                    | 0         |                    |                    |                 |                  |              |
| <b>Totals:</b>                     | <b>28</b> | <b>\$2,698,531</b> | <b>\$3,037,658</b> | <b>\$96,376</b> | <b>\$108,488</b> | <b>88.8%</b> |

**For age 22 years and older**

|                                    |            |                     |                     |                 |                 |              |
|------------------------------------|------------|---------------------|---------------------|-----------------|-----------------|--------------|
| English                            | 466        | \$39,573,291        | \$43,749,174        | \$84,921        | \$93,882        | 90.5%        |
| Spanish                            | 40         | \$3,076,709         | \$3,446,907         | \$76,918        | \$86,173        | 89.3%        |
| Asian & Pacific Islander Languages | 10         | \$751,077           | \$808,035           | \$75,108        | \$80,804        | 93.0%        |
| Other Indo-European Languages      | 8          | \$567,499           | \$620,895           | \$70,937        | \$77,612        | 91.4%        |
| Other Languages                    | 0          |                     |                     |                 |                 |              |
| <b>Totals:</b>                     | <b>524</b> | <b>\$43,968,575</b> | <b>\$48,625,011</b> | <b>\$83,909</b> | <b>\$92,796</b> | <b>90.4%</b> |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

| Language                           | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| English                            | 19             | \$1,077,815        | \$1,218,495               | \$56,727                | \$64,131                       | 88.5%    |
| Spanish                            | 0              |                    |                           |                         |                                |          |
| Asian & Pacific Islander Languages | 0              |                    |                           |                         |                                |          |
| Other Indo-European Languages      | 0              |                    |                           |                         |                                |          |
| Other Languages                    | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                     | 19             | \$1,077,815        | \$1,218,495               | \$56,727                | \$64,131                       | 88.5%    |

**For Birth to age 2 years, inclusive**

|                                    |   |  |  |  |  |  |
|------------------------------------|---|--|--|--|--|--|
| English                            | 0 |  |  |  |  |  |
| Spanish                            | 0 |  |  |  |  |  |
| Asian & Pacific Islander Languages | 0 |  |  |  |  |  |
| Other Indo-European Languages      | 0 |  |  |  |  |  |
| Other Languages                    | 0 |  |  |  |  |  |
| <b>Totals:</b>                     | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|                                    |   |          |          |          |          |       |
|------------------------------------|---|----------|----------|----------|----------|-------|
| English                            | 2 | \$33,946 | \$46,087 | \$16,973 | \$23,043 | 73.7% |
| Spanish                            | 0 |          |          |          |          |       |
| Asian & Pacific Islander Languages | 0 |          |          |          |          |       |
| Other Indo-European Languages      | 0 |          |          |          |          |       |
| Other Languages                    | 0 |          |          |          |          |       |
| <b>Totals:</b>                     | 2 | \$33,946 | \$46,087 | \$16,973 | \$23,043 | 73.7% |

**For age 22 years and older**

|                                    |    |             |             |          |          |       |
|------------------------------------|----|-------------|-------------|----------|----------|-------|
| English                            | 17 | \$1,043,869 | \$1,172,408 | \$61,404 | \$68,965 | 89.0% |
| Spanish                            | 0  |             |             |          |          |       |
| Asian & Pacific Islander Languages | 0  |             |             |          |          |       |
| Other Indo-European Languages      | 0  |             |             |          |          |       |
| Other Languages                    | 0  |             |             |          |          |       |
| <b>Totals:</b>                     | 17 | \$1,043,869 | \$1,172,408 | \$61,404 | \$68,965 | 89.0% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

| Language                           | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| English                            | 15             | \$104,236          | \$353,486                 | \$6,949                 | \$23,566                       | 29.5%    |
| Spanish                            | 1              | \$6,940            | \$7,340                   | \$6,940                 | \$7,340                        | 94.6%    |
| Asian & Pacific Islander Languages | 0              |                    |                           |                         |                                |          |
| Other Indo-European Languages      | 0              |                    |                           |                         |                                |          |
| Other Languages                    | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                     | 16             | \$111,176          | \$360,826                 | \$6,949                 | \$22,552                       | 30.8%    |

**For Birth to age 2 years, inclusive**

|                                    |   |  |  |  |  |  |
|------------------------------------|---|--|--|--|--|--|
| English                            | 0 |  |  |  |  |  |
| Spanish                            | 0 |  |  |  |  |  |
| Asian & Pacific Islander Languages | 0 |  |  |  |  |  |
| Other Indo-European Languages      | 0 |  |  |  |  |  |
| Other Languages                    | 0 |  |  |  |  |  |
| <b>Totals:</b>                     | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|                                    |   |          |           |          |          |       |
|------------------------------------|---|----------|-----------|----------|----------|-------|
| English                            | 3 | \$58,489 | \$110,523 | \$19,496 | \$36,841 | 52.9% |
| Spanish                            | 0 |          |           |          |          |       |
| Asian & Pacific Islander Languages | 0 |          |           |          |          |       |
| Other Indo-European Languages      | 0 |          |           |          |          |       |
| Other Languages                    | 0 |          |           |          |          |       |
| <b>Totals:</b>                     | 3 | \$58,489 | \$110,523 | \$19,496 | \$36,841 | 52.9% |

**For age 22 years and older**

|                                    |    |          |           |         |          |       |
|------------------------------------|----|----------|-----------|---------|----------|-------|
| English                            | 12 | \$45,747 | \$242,962 | \$3,812 | \$20,247 | 18.8% |
| Spanish                            | 1  | \$6,940  | \$7,340   | \$6,940 | \$7,340  | 94.6% |
| Asian & Pacific Islander Languages | 0  |          |           |         |          |       |
| Other Indo-European Languages      | 0  |          |           |         |          |       |
| Other Languages                    | 0  |          |           |         |          |       |
| <b>Totals:</b>                     | 13 | \$52,687 | \$250,303 | \$4,053 | \$19,254 | 21.0% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

| Language                           | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| English                            | 33             | \$665,828          | \$859,600                 | \$20,177                | \$26,048                       | 77.5%        |
| Spanish                            | 1              | \$0                | \$0                       | \$0                     | \$0                            | -            |
| Asian & Pacific Islander Languages | 0              |                    |                           |                         |                                |              |
| Other Indo-European Languages      | 3              | \$66,669           | \$72,546                  | \$22,223                | \$24,182                       | 91.9%        |
| Other Languages                    | 0              |                    |                           |                         |                                |              |
| <b>Totals:</b>                     | <b>37</b>      | <b>\$732,497</b>   | <b>\$932,145</b>          | <b>\$19,797</b>         | <b>\$25,193</b>                | <b>78.6%</b> |

**For Birth to age 2 years, inclusive**

|                                    |          |  |  |  |  |  |
|------------------------------------|----------|--|--|--|--|--|
| English                            | 0        |  |  |  |  |  |
| Spanish                            | 0        |  |  |  |  |  |
| Asian & Pacific Islander Languages | 0        |  |  |  |  |  |
| Other Indo-European Languages      | 0        |  |  |  |  |  |
| Other Languages                    | 0        |  |  |  |  |  |
| <b>Totals:</b>                     | <b>0</b> |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|                                    |          |                 |                 |                 |                 |              |
|------------------------------------|----------|-----------------|-----------------|-----------------|-----------------|--------------|
| English                            | 2        | \$24,649        | \$62,466        | \$12,324        | \$31,233        | 39.5%        |
| Spanish                            | 0        |                 |                 |                 |                 |              |
| Asian & Pacific Islander Languages | 0        |                 |                 |                 |                 |              |
| Other Indo-European Languages      | 0        |                 |                 |                 |                 |              |
| Other Languages                    | 0        |                 |                 |                 |                 |              |
| <b>Totals:</b>                     | <b>2</b> | <b>\$24,649</b> | <b>\$62,466</b> | <b>\$12,324</b> | <b>\$31,233</b> | <b>39.5%</b> |

**For age 22 years and older**

|                                    |           |                  |                  |                 |                 |              |
|------------------------------------|-----------|------------------|------------------|-----------------|-----------------|--------------|
| English                            | 31        | \$641,180        | \$797,133        | \$20,683        | \$25,714        | 80.4%        |
| Spanish                            | 1         | \$0              | \$0              | \$0             | \$0             | -            |
| Asian & Pacific Islander Languages | 0         |                  |                  |                 |                 |              |
| Other Indo-European Languages      | 3         | \$66,669         | \$72,546         | \$22,223        | \$24,182        | 91.9%        |
| Other Languages                    | 0         |                  |                  |                 |                 |              |
| <b>Totals:</b>                     | <b>35</b> | <b>\$707,848</b> | <b>\$869,679</b> | <b>\$20,224</b> | <b>\$24,848</b> | <b>81.4%</b> |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| White                                     | 223            | \$21,578,346        | \$23,852,962              | \$96,764                | \$106,964                      | 90.5%        |
| Hispanic                                  | 111            | \$8,637,760         | \$9,780,779               | \$77,818                | \$88,115                       | 88.3%        |
| Black/African American                    | 155            | \$11,281,943        | \$12,288,404              | \$72,787                | \$79,280                       | 91.8%        |
| American Indian or Alaska Native          | 0              |                     |                           |                         |                                |              |
| Asian                                     | 28             | \$2,248,858         | \$2,413,721               | \$80,316                | \$86,204                       | 93.2%        |
| Native Hawaiian or Other Pacific Islander | 1              | \$13,859            | \$17,453                  | \$13,859                | \$17,453                       | 79.4%        |
| Other Ethnicity or Race / Multi-Cultural  | 34             | \$2,906,342         | \$3,309,349               | \$85,481                | \$97,334                       | 87.8%        |
| <b>Totals:</b>                            | <b>552</b>     | <b>\$46,667,107</b> | <b>\$51,662,669</b>       | <b>\$84,542</b>         | <b>\$93,592</b>                | <b>90.3%</b> |

**For Birth to age 2 years, inclusive**

|   |          |  |  |  |  |  |
|---|----------|--|--|--|--|--|
| White                                     | 0        |  |  |  |  |  |
| Hispanic                                  | 0        |  |  |  |  |  |
| Black/African American                    | 0        |  |  |  |  |  |
| American Indian or Alaska Native          | 0        |  |  |  |  |  |
| Asian                                     | 0        |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0        |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural  | 0        |  |  |  |  |  |
| <b>Totals:</b>                            | <b>0</b> |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|   |           |                    |                    |                 |                  |              |
|---|-----------|--------------------|--------------------|-----------------|------------------|--------------|
| White                                     | 5         | \$948,226          | \$981,870          | \$189,645       | \$196,374        | 96.6%        |
| Hispanic                                  | 9         | \$533,391          | \$679,765          | \$59,266        | \$75,529         | 78.5%        |
| Black/African American                    | 9         | \$616,306          | \$663,771          | \$68,478        | \$73,752         | 92.8%        |
| American Indian or Alaska Native          | 0         |                    |                    |                 |                  |              |
| Asian                                     | 1         | \$244,943          | \$271,905          | \$244,943       | \$271,905        | 90.1%        |
| Native Hawaiian or Other Pacific Islander | 0         |                    |                    |                 |                  |              |
| Other Ethnicity or Race / Multi-Cultural  | 4         | \$355,665          | \$440,347          | \$88,916        | \$110,087        | 80.8%        |
| <b>Totals:</b>                            | <b>28</b> | <b>\$2,698,531</b> | <b>\$3,037,658</b> | <b>\$96,376</b> | <b>\$108,488</b> | <b>88.8%</b> |

**For age 22 years and older**

|   |            |                     |                     |                 |                 |              |
|---|------------|---------------------|---------------------|-----------------|-----------------|--------------|
| White                                     | 218        | \$20,630,120        | \$22,871,092        | \$94,634        | \$104,913       | 90.2%        |
| Hispanic                                  | 102        | \$8,104,369         | \$9,101,014         | \$79,455        | \$89,226        | 89.0%        |
| Black/African American                    | 146        | \$10,665,636        | \$11,624,633        | \$73,052        | \$79,621        | 91.8%        |
| American Indian or Alaska Native          | 0          |                     |                     |                 |                 |              |
| Asian                                     | 27         | \$2,003,915         | \$2,141,816         | \$74,219        | \$79,327        | 93.6%        |
| Native Hawaiian or Other Pacific Islander | 1          | \$13,859            | \$17,453            | \$13,859        | \$17,453        | 79.4%        |
| Other Ethnicity or Race / Multi-Cultural  | 30         | \$2,550,677         | \$2,869,003         | \$85,023        | \$95,633        | 88.9%        |
| <b>Totals:</b>                            | <b>524</b> | <b>\$43,968,575</b> | <b>\$48,625,011</b> | <b>\$83,909</b> | <b>\$92,796</b> | <b>90.4%</b> |

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services |              |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
|   |                |                      |                           |                         | Authorized Services            | Utilized     |
| American Indian or Alaska Native          | 11             | \$136,350            | \$243,470                 | \$12,395                | \$22,134                       | 56.0%        |
| Asian                                     | 444            | \$5,151,999          | \$7,592,375               | \$11,604                | \$17,100                       | 67.9%        |
| Black/African American                    | 1,783          | \$24,361,944         | \$34,305,874              | \$13,663                | \$19,241                       | 71.0%        |
| Hispanic                                  | 3,438          | \$32,853,178         | \$47,206,714              | \$9,556                 | \$13,731                       | 69.6%        |
| Native Hawaiian or Other Pacific Islander | 13             | \$104,099            | \$162,976                 | \$8,008                 | \$12,537                       | 63.9%        |
| Other Ethnicity or Race / Multi-Cultural  | 1,253          | \$12,925,588         | \$19,121,181              | \$10,316                | \$15,260                       | 67.6%        |
| White                                     | 2,113          | \$26,059,289         | \$37,674,259              | \$12,333                | \$17,830                       | 69.2%        |
| <b>Totals:</b>                            | <b>9,055</b>   | <b>\$101,592,446</b> | <b>\$146,306,848</b>      | <b>\$11,219</b>         | <b>\$16,158</b>                | <b>69.4%</b> |

**For Birth to age 2 years, inclusive**

|   |              |                     |                     |                |                |              |
|---|--------------|---------------------|---------------------|----------------|----------------|--------------|
| American Indian or Alaska Native          | 4            | \$1,883             | \$2,589             | \$471          | \$647          | 72.7%        |
| Asian                                     | 123          | \$687,989           | \$1,016,814         | \$5,593        | \$8,267        | 67.7%        |
| Black/African American                    | 316          | \$1,453,659         | \$2,208,293         | \$4,600        | \$6,988        | 65.8%        |
| Hispanic                                  | 946          | \$4,314,738         | \$6,403,692         | \$4,561        | \$6,769        | 67.4%        |
| Native Hawaiian or Other Pacific Islander | 2            | \$2,617             | \$4,003             | \$1,309        | \$2,002        | 65.4%        |
| Other Ethnicity or Race / Multi-Cultural  | 470          | \$2,496,764         | \$3,594,468         | \$5,312        | \$7,648        | 69.5%        |
| White                                     | 697          | \$3,107,330         | \$4,382,120         | \$4,458        | \$6,287        | 70.9%        |
| <b>Totals:</b>                            | <b>2,558</b> | <b>\$12,064,981</b> | <b>\$17,611,979</b> | <b>\$4,717</b> | <b>\$6,885</b> | <b>68.5%</b> |

**For age 3 years to 21 years, inclusive**

|   |              |                     |                     |                |                 |              |
|---|--------------|---------------------|---------------------|----------------|-----------------|--------------|
| American Indian or Alaska Native          | 5            | \$130,696           | \$230,877           | \$26,139       | \$46,175        | 56.6%        |
| Asian                                     | 214          | \$1,720,026         | \$2,980,273         | \$8,038        | \$13,927        | 57.7%        |
| Black/African American                    | 881          | \$8,424,273         | \$13,292,537        | \$9,562        | \$15,088        | 63.4%        |
| Hispanic                                  | 1,737        | \$12,074,241        | \$19,043,881        | \$6,951        | \$10,964        | 63.4%        |
| Native Hawaiian or Other Pacific Islander | 9            | \$54,662            | \$101,237           | \$6,074        | \$11,249        | 54.0%        |
| Other Ethnicity or Race / Multi-Cultural  | 586          | \$4,603,766         | \$7,878,507         | \$7,856        | \$13,445        | 58.4%        |
| White                                     | 930          | \$9,275,155         | \$14,937,013        | \$9,973        | \$16,061        | 62.1%        |
| <b>Totals:</b>                            | <b>4,362</b> | <b>\$36,282,820</b> | <b>\$58,464,325</b> | <b>\$8,318</b> | <b>\$13,403</b> | <b>62.1%</b> |

**For age 22 years and older**

|   |              |                     |                     |                 |                 |              |
|---|--------------|---------------------|---------------------|-----------------|-----------------|--------------|
| American Indian or Alaska Native          | 2            | \$3,770             | \$10,003            | \$1,885         | \$5,002         | 37.7%        |
| Asian                                     | 107          | \$2,743,983         | \$3,595,288         | \$25,645        | \$33,601        | 76.3%        |
| Black/African American                    | 586          | \$14,484,012        | \$18,805,045        | \$24,717        | \$32,091        | 77.0%        |
| Hispanic                                  | 755          | \$16,464,199        | \$21,759,141        | \$21,807        | \$28,820        | 75.7%        |
| Native Hawaiian or Other Pacific Islander | 2            | \$46,820            | \$57,735            | \$23,410        | \$28,868        | 81.1%        |
| Other Ethnicity or Race / Multi-Cultural  | 197          | \$5,825,058         | \$7,648,205         | \$29,569        | \$38,823        | 76.2%        |
| White                                     | 486          | \$13,676,804        | \$18,355,126        | \$28,142        | \$37,768        | 74.5%        |
| <b>Totals:</b>                            | <b>2,135</b> | <b>\$53,244,645</b> | <b>\$70,230,544</b> | <b>\$24,939</b> | <b>\$32,895</b> | <b>75.8%</b> |

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

| Residence Type                         | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|--|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State                           | 2              | \$23,643             | \$31,268                  | \$11,821                | \$15,634                       | 75.6%        |
| Home of Parent or Guardian             | 8,781          | \$100,530,754        | \$144,640,575             | \$11,449                | \$16,472                       | 69.5%        |
| Independent Living or Supported Living | 941            | \$59,121,148         | \$68,000,856              | \$62,828                | \$72,264                       | 86.9%        |
| Developmental Center/State Hospital    | 5              | \$52,033             | \$177,212                 | \$10,407                | \$35,442                       | 29.4%        |
| Correctional Institution               | 11             | \$59,143             | \$183,614                 | \$5,377                 | \$16,692                       | 32.2%        |
| Community Care Facility (CCF)          | 431            | \$43,624,780         | \$47,984,643              | \$101,218               | \$111,333                      | 90.9%        |
| ICF Facility & Continuous Nursing      | 121            | \$3,042,326          | \$3,678,026               | \$25,143                | \$30,397                       | 82.7%        |
| Skilled Nursing Facility (SNF)         | 25             | \$579,717            | \$689,214                 | \$23,189                | \$27,569                       | 84.1%        |
| Foster Home, Children                  | 274            | \$1,061,692          | \$1,666,273               | \$3,875                 | \$6,081                        | 63.7%        |
| Family Home, Adults                    | 26             | \$2,163,887          | \$2,387,999               | \$83,226                | \$91,846                       | 90.6%        |
| Psychiatric Treatment Facility         | 2              | \$24,649             | \$62,466                  | \$12,324                | \$31,233                       | 39.5%        |
| Rehabilitation Center                  | 5              | \$108,872            | \$155,896                 | \$21,774                | \$31,179                       | 69.8%        |
| Acute General Hospital                 | 0              |                      |                           |                         |                                |              |
| Sub-Acute                              | 3              | \$0                  | \$0                       | \$0                     | \$0                            | -            |
| Community Treatment Facility           | 2              | \$19,259             | \$24,569                  | \$9,630                 | \$12,285                       | 78.4%        |
| Hospice                                | 0              |                      |                           |                         |                                |              |
| Transient/Homeless                     | 6              | \$233,625            | \$275,961                 | \$38,937                | \$45,993                       | 84.7%        |
| Other                                  | 11             | \$820,547            | \$911,267                 | \$74,595                | \$82,842                       | 90.0%        |
| <b>Totals:</b>                         | <b>10,646</b>  | <b>\$211,466,076</b> | <b>\$270,869,837</b>      | <b>\$19,863</b>         | <b>\$25,443</b>                | <b>78.1%</b> |

**For Birth to age 2 years, inclusive**

|  |              |                     |                     |                |                |              |
|--|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Out-of-State                           | 0            |                     |                     |                |                |              |
| Home of Parent or Guardian             | 2,377        | \$11,432,597        | \$16,688,744        | \$4,810        | \$7,021        | 68.5%        |
| Independent Living or Supported Living | 0            |                     |                     |                |                |              |
| Developmental Center/State Hospital    | 0            |                     |                     |                |                |              |
| Correctional Institution               | 0            |                     |                     |                |                |              |
| Community Care Facility (CCF)          | 0            |                     |                     |                |                |              |
| ICF Facility & Continuous Nursing      | 0            |                     |                     |                |                |              |
| Skilled Nursing Facility (SNF)         | 0            |                     |                     |                |                |              |
| Foster Home, Children                  | 181          | \$632,384           | \$923,234           | \$3,494        | \$5,101        | 68.5%        |
| Family Home, Adults                    | 0            |                     |                     |                |                |              |
| Psychiatric Treatment Facility         | 0            |                     |                     |                |                |              |
| Rehabilitation Center                  | 0            |                     |                     |                |                |              |
| Acute General Hospital                 | 0            |                     |                     |                |                |              |
| Sub-Acute                              | 0            |                     |                     |                |                |              |
| Community Treatment Facility           | 0            |                     |                     |                |                |              |
| Hospice                                | 0            |                     |                     |                |                |              |
| Transient/Homeless                     | 0            |                     |                     |                |                |              |
| Other                                  | 0            |                     |                     |                |                |              |
| <b>Totals:</b>                         | <b>2,558</b> | <b>\$12,064,981</b> | <b>\$17,611,979</b> | <b>\$4,717</b> | <b>\$6,885</b> | <b>68.5%</b> |

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

| Residence Type                         | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|--|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State                           | 0              |                     |                           |                         |                                |              |
| Home of Parent or Guardian             | 4,271          | \$35,858,717        | \$57,726,533              | \$8,396                 | \$13,516                       | 62.1%        |
| Independent Living or Supported Living | 29             | \$2,409,651         | \$2,743,326               | \$83,091                | \$94,597                       | 87.8%        |
| Developmental Center/State Hospital    | 0              |                     |                           |                         |                                |              |
| Correctional Institution               | 3              | \$58,489            | \$110,523                 | \$19,496                | \$36,841                       | 52.9%        |
| Community Care Facility (CCF)          | 23             | \$2,687,708         | \$3,024,195               | \$116,857               | \$131,487                      | 88.9%        |
| ICF Facility & Continuous Nursing      | 5              | \$10,823            | \$13,463                  | \$2,165                 | \$2,693                        | 80.4%        |
| Skilled Nursing Facility (SNF)         | 0              |                     |                           |                         |                                |              |
| Foster Home, Children                  | 91             | \$424,103           | \$737,792                 | \$4,660                 | \$8,108                        | 57.5%        |
| Family Home, Adults                    | 2              | \$273,503           | \$303,400                 | \$136,751               | \$151,700                      | 90.1%        |
| Psychiatric Treatment Facility         | 2              | \$24,649            | \$62,466                  | \$12,324                | \$31,233                       | 39.5%        |
| Rehabilitation Center                  | 0              |                     |                           |                         |                                |              |
| Acute General Hospital                 | 0              |                     |                           |                         |                                |              |
| Sub-Acute                              | 0              |                     |                           |                         |                                |              |
| Community Treatment Facility           | 0              |                     |                           |                         |                                |              |
| Hospice                                | 0              |                     |                           |                         |                                |              |
| Transient/Homeless                     | 1              | \$29,557            | \$40,806                  | \$29,557                | \$40,806                       | 72.4%        |
| Other                                  | 1              | \$4,388             | \$5,281                   | \$4,388                 | \$5,281                        | 83.1%        |
| <b>Totals:</b>                         | <b>4,428</b>   | <b>\$41,781,588</b> | <b>\$64,767,786</b>       | <b>\$9,436</b>          | <b>\$14,627</b>                | <b>64.5%</b> |

**For age 22 years and older**

|  |              |                      |                      |                 |                 |              |
|--|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Out-of-State                           | 2            | \$23,643             | \$31,268             | \$11,821        | \$15,634        | 75.6%        |
| Home of Parent or Guardian             | 2,133        | \$53,239,440         | \$70,225,297         | \$24,960        | \$32,923        | 75.8%        |
| Independent Living or Supported Living | 912          | \$56,711,498         | \$65,257,530         | \$62,184        | \$71,554        | 86.9%        |
| Developmental Center/State Hospital    | 5            | \$52,033             | \$177,212            | \$10,407        | \$35,442        | 29.4%        |
| Correctional Institution               | 8            | \$654                | \$73,091             | \$82            | \$9,136         | 0.9%         |
| Community Care Facility (CCF)          | 408          | \$40,937,072         | \$44,960,448         | \$100,336       | \$110,197       | 91.1%        |
| ICF Facility & Continuous Nursing      | 116          | \$3,031,503          | \$3,664,563          | \$26,134        | \$31,591        | 82.7%        |
| Skilled Nursing Facility (SNF)         | 25           | \$579,717            | \$689,214            | \$23,189        | \$27,569        | 84.1%        |
| Foster Home, Children                  | 2            | \$5,205              | \$5,247              | \$2,603         | \$2,624         | 99.2%        |
| Family Home, Adults                    | 24           | \$1,890,385          | \$2,084,598          | \$78,766        | \$86,858        | 90.7%        |
| Psychiatric Treatment Facility         | 0            |                      |                      |                 |                 |              |
| Rehabilitation Center                  | 5            | \$108,872            | \$155,896            | \$21,774        | \$31,179        | 69.8%        |
| Acute General Hospital                 | 0            |                      |                      |                 |                 |              |
| Sub-Acute                              | 3            | \$0                  | \$0                  | \$0             | \$0             | -            |
| Community Treatment Facility           | 2            | \$19,259             | \$24,569             | \$9,630         | \$12,285        | 78.4%        |
| Hospice                                | 0            |                      |                      |                 |                 |              |
| Transient/Homeless                     | 5            | \$204,067            | \$235,154            | \$40,813        | \$47,031        | 86.8%        |
| Other                                  | 10           | \$816,159            | \$905,986            | \$81,616        | \$90,599        | 90.1%        |
| <b>Totals:</b>                         | <b>3,660</b> | <b>\$157,619,507</b> | <b>\$188,490,073</b> | <b>\$43,065</b> | <b>\$51,500</b> | <b>83.6%</b> |

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

| Diagnosis               | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism                  | 3,499          | \$64,529,123         | \$87,175,182              | \$18,442                | \$24,914                       | 74.0%        |
| Intellectual Disability | 3,691          | \$119,985,928        | \$147,271,076             | \$32,508                | \$39,900                       | 81.5%        |
| Cerebral Palsy          | 201            | \$7,248,484          | \$8,858,666               | \$36,062                | \$44,073                       | 81.8%        |
| Epilepsy                | 99             | \$2,877,191          | \$3,459,119               | \$29,063                | \$34,941                       | 83.2%        |
| Category 5              | 377            | \$6,084,985          | \$8,493,629               | \$16,141                | \$22,530                       | 71.6%        |
| Other                   | 2,779          | \$10,740,366         | \$15,612,165              | \$3,865                 | \$5,618                        | 68.8%        |
| <b>Totals:</b>          | <b>10,646</b>  | <b>\$211,466,076</b> | <b>\$270,869,837</b>      | <b>\$19,863</b>         | <b>\$25,443</b>                | <b>78.1%</b> |

**For Birth to age 2 years, inclusive**

|                         |              |                     |                     |                |                |              |
|-------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Autism                  | 82           | \$1,316,980         | \$2,024,274         | \$16,061       | \$24,686       | 65.1%        |
| Intellectual Disability | 53           | \$728,349           | \$1,134,419         | \$13,742       | \$21,404       | 64.2%        |
| Cerebral Palsy          | 3            | \$72,859            | \$93,632            | \$24,286       | \$31,211       | 77.8%        |
| Epilepsy                | 2            | \$36,612            | \$63,784            | \$18,306       | \$31,892       | 57.4%        |
| Category 5              | 0            |                     |                     |                |                |              |
| Other                   | 2,418        | \$9,910,181         | \$14,295,870        | \$4,099        | \$5,912        | 69.3%        |
| <b>Totals:</b>          | <b>2,558</b> | <b>\$12,064,981</b> | <b>\$17,611,979</b> | <b>\$4,717</b> | <b>\$6,885</b> | <b>68.5%</b> |

**For age 3 years to 21 years, inclusive**

|                         |              |                     |                     |                |                 |              |
|-------------------------|--------------|---------------------|---------------------|----------------|-----------------|--------------|
| Autism                  | 2,469        | \$22,697,555        | \$35,880,528        | \$9,193        | \$14,532        | 63.3%        |
| Intellectual Disability | 1,291        | \$15,349,699        | \$22,899,090        | \$11,890       | \$17,737        | 67.0%        |
| Cerebral Palsy          | 73           | \$755,778           | \$1,188,181         | \$10,353       | \$16,276        | 63.6%        |
| Epilepsy                | 33           | \$335,561           | \$501,247           | \$10,169       | \$15,189        | 66.9%        |
| Category 5              | 213          | \$1,830,833         | \$3,009,679         | \$8,595        | \$14,130        | 60.8%        |
| Other                   | 349          | \$812,162           | \$1,289,061         | \$2,327        | \$3,694         | 63.0%        |
| <b>Totals:</b>          | <b>4,428</b> | <b>\$41,781,588</b> | <b>\$64,767,786</b> | <b>\$9,436</b> | <b>\$14,627</b> | <b>64.5%</b> |

**For age 22 years and older**

|                         |              |                      |                      |                 |                 |              |
|-------------------------|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Autism                  | 948          | \$40,514,588         | \$49,270,379         | \$42,737        | \$51,973        | 82.2%        |
| Intellectual Disability | 2,347        | \$103,907,880        | \$123,237,567        | \$44,273        | \$52,509        | 84.3%        |
| Cerebral Palsy          | 125          | \$6,419,847          | \$7,576,854          | \$51,359        | \$60,615        | 84.7%        |
| Epilepsy                | 64           | \$2,505,017          | \$2,894,088          | \$39,141        | \$45,220        | 86.6%        |
| Category 5              | 164          | \$4,254,153          | \$5,483,951          | \$25,940        | \$33,439        | 77.6%        |
| Other                   | 12           | \$18,023             | \$27,235             | \$1,502         | \$2,270         | 66.2%        |
| <b>Totals:</b>          | <b>3,660</b> | <b>\$157,619,507</b> | <b>\$188,490,073</b> | <b>\$43,065</b> | <b>\$51,500</b> | <b>83.6%</b> |

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

| Diagnosis               | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | 3,499          | \$64,529,123       | \$87,175,182              | \$18,442                | \$24,914                       | 74.0%    |
| Intellectual Disability | 4,881          | \$153,414,474      | \$189,126,507             | \$31,431                | \$38,747                       | 81.1%    |
| Cerebral Palsy          | 849            | \$36,039,403       | \$43,539,480              | \$42,449                | \$51,283                       | 82.8%    |
| Epilepsy                | 959            | \$46,726,099       | \$55,350,774              | \$48,724                | \$57,717                       | 84.4%    |
| Category 5              | 877            | \$22,718,861       | \$28,779,458              | \$25,905                | \$32,816                       | 78.9%    |
| Other                   | 2,779          | \$10,740,366       | \$15,612,165              | \$3,865                 | \$5,618                        | 68.8%    |

**For Birth to age 2 years, inclusive**

|                         |       |             |              |          |          |        |
|-------------------------|-------|-------------|--------------|----------|----------|--------|
| Autism                  | 82    | \$1,316,980 | \$2,024,274  | \$16,061 | \$24,686 | 65.1%  |
| Intellectual Disability | 113   | \$1,800,767 | \$2,789,763  | \$15,936 | \$24,688 | 64.5%  |
| Cerebral Palsy          | 3     | \$72,859    | \$93,632     | \$24,286 | \$31,211 | 77.8%  |
| Epilepsy                | 6     | \$76,969    | \$136,054    | \$12,828 | \$22,676 | 56.6%  |
| Category 5              | 1     | \$664       | \$664        | \$664    | \$664    | 100.0% |
| Other                   | 2,418 | \$9,910,181 | \$14,295,870 | \$4,099  | \$5,912  | 69.3%  |

**For age 3 years to 21 years, inclusive**

|                         |       |              |              |          |          |       |
|-------------------------|-------|--------------|--------------|----------|----------|-------|
| Autism                  | 2,469 | \$22,697,555 | \$35,880,528 | \$9,193  | \$14,532 | 63.3% |
| Intellectual Disability | 2,014 | \$21,840,622 | \$33,286,638 | \$10,844 | \$16,528 | 65.6% |
| Cerebral Palsy          | 227   | \$3,028,639  | \$4,578,953  | \$13,342 | \$20,172 | 66.1% |
| Epilepsy                | 218   | \$2,981,722  | \$4,413,718  | \$13,678 | \$20,246 | 67.6% |
| Category 5              | 421   | \$4,270,503  | \$6,880,583  | \$10,144 | \$16,343 | 62.1% |
| Other                   | 349   | \$812,162    | \$1,289,061  | \$2,327  | \$3,694  | 63.0% |

**For age 22 years and older**

|                         |       |               |               |          |          |       |
|-------------------------|-------|---------------|---------------|----------|----------|-------|
| Autism                  | 948   | \$40,514,588  | \$49,270,379  | \$42,737 | \$51,973 | 82.2% |
| Intellectual Disability | 2,754 | \$129,773,084 | \$153,050,106 | \$47,122 | \$55,574 | 84.8% |
| Cerebral Palsy          | 619   | \$32,937,905  | \$38,866,895  | \$53,211 | \$62,790 | 84.7% |
| Epilepsy                | 735   | \$43,667,409  | \$50,801,002  | \$59,411 | \$69,117 | 86.0% |
| Category 5              | 455   | \$18,447,694  | \$21,898,211  | \$40,544 | \$48,128 | 84.2% |
| Other                   | 12    | \$18,023      | \$27,235      | \$1,502  | \$2,270  | 66.2% |

**Contracted Services**

| Total POS Expenditures | Total Contract POS Services | Portion of Total POS Contracted |
|------------------------|-----------------------------|---------------------------------|
| \$218,519,861          | \$7,053,785                 | 3.2%                            |

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

| Diagnosis   | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 2,047          | \$25,891,261         | \$38,050,971              | \$12,648                | \$18,589                       | 68.0%        |
| Autism & Intellectual Disability  | 1,082          | \$25,259,045         | \$32,550,641              | \$23,345                | \$30,084                       | 77.6%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 14             | \$775,635            | \$1,050,335               | \$55,402                | \$75,024                       | 73.8%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 8              | \$514,107            | \$614,496                 | \$64,263                | \$76,812                       | 83.7%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1              | \$161,892            | \$172,667                 | \$161,892               | \$172,667                      | 93.8%        |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1              | \$196,256            | \$197,781                 | \$196,256               | \$197,781                      | 99.2%        |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 4              | \$461,756            | \$508,351                 | \$115,439               | \$127,088                      | 90.8%        |
| Autism & Intellectual Disability  | 64             | \$5,120,129          | \$5,685,279               | \$80,002                | \$88,832                       | 90.1%        |
| Autism & Intellectual Disability & Category 5                             | 16             | \$939,727            | \$1,075,881               | \$58,733                | \$67,243                       | 87.3%        |
| Autism & Cerebral Palsy   | 7              | \$107,307            | \$160,522                 | \$15,330                | \$22,932                       | 66.8%        |
| Autism & Cerebral Palsy & Epilepsy  | 2              | \$164,644            | \$230,570                 | \$82,322                | \$115,285                      | 71.4%        |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                      |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                      |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 5              | \$263,660            | \$286,909                 | \$52,732                | \$57,382                       | 91.9%        |
| Autism & Epilepsy   | 38             | \$1,397,653          | \$1,827,745               | \$36,780                | \$48,099                       | 76.5%        |
| Autism & Category 5   | 210            | \$3,276,052          | \$4,763,034               | \$15,600                | \$22,681                       | 68.8%        |
| Intellectual Disability   | 2,570          | \$69,739,562         | \$87,538,442              | \$27,136                | \$34,062                       | 79.7%        |
| Intellectual Disability & Cerebral Palsy                                  | 280            | \$9,874,798          | \$11,906,876              | \$35,267                | \$42,525                       | 82.9%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 307            | \$15,563,455         | \$18,547,977              | \$50,695                | \$60,417                       | 83.9%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 13             | \$568,305            | \$709,326                 | \$43,716                | \$54,564                       | 80.1%        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 15             | \$864,522            | \$1,090,261               | \$57,635                | \$72,684                       | 79.3%        |
| Intellectual Disability & Epilepsy & Category 5                           | 17             | \$1,037,571          | \$1,139,115               | \$61,034                | \$67,007                       | 91.1%        |
| Intellectual Disability & Epilepsy  | 353            | \$16,444,558         | \$19,568,287              | \$46,585                | \$55,434                       | 84.0%        |
| Intellectual Disability & Category 5                                      | 136            | \$5,893,157          | \$6,770,791               | \$43,332                | \$49,785                       | 87.0%        |
| Cerebral Palsy  | 126            | \$4,304,085          | \$5,266,719               | \$34,159                | \$41,799                       | 81.7%        |
| Cerebral Palsy & Epilepsy   | 40             | \$1,523,246          | \$1,853,605               | \$38,081                | \$46,340                       | 82.2%        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 8              | \$627,933            | \$747,328                 | \$78,492                | \$93,416                       | 84.0%        |
| Cerebral Palsy & Category 5   | 27             | \$793,219            | \$991,013                 | \$29,378                | \$36,704                       | 80.0%        |
| Epilepsy & Category 5   | 47             | \$1,549,825          | \$1,833,371               | \$32,975                | \$39,008                       | 84.5%        |
| Epilepsy  | 52             | \$1,327,365          | \$1,625,748               | \$25,526                | \$31,264                       | 81.6%        |
| Category 5  | 377            | \$6,084,985          | \$8,493,629               | \$16,141                | \$22,530                       | 71.6%        |
| No Diagnosis  | 2,779          | \$10,740,366         | \$15,612,165              | \$3,865                 | \$5,618                        | 68.8%        |
| <b>Totals:</b>  | <b>10,646</b>  | <b>\$211,466,076</b> | <b>\$270,869,837</b>      | <b>\$19,863</b>         | <b>\$25,443</b>                | <b>78.1%</b> |

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

| Diagnosis   | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 21             | \$243,897           | \$368,267                 | \$11,614                | \$17,537                       | 66.2%        |
| Autism & Intellectual Disability  | 60             | \$1,072,418         | \$1,655,344               | \$17,874                | \$27,589                       | 64.8%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability  | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Category 5                             | 0              |                     |                           |                         |                                |              |
| Autism & Cerebral Palsy   | 0              |                     |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy  | 0              |                     |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                     |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                     |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 0              |                     |                           |                         |                                |              |
| Autism & Epilepsy   | 0              |                     |                           |                         |                                |              |
| Autism & Category 5   | 1              | \$664               | \$664                     | \$664                   | \$664                          | 100.0%       |
| Intellectual Disability   | 50             | \$701,645           | \$1,078,902               | \$14,033                | \$21,578                       | 65.0%        |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                     |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0              |                     |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                     |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                     |                           |                         |                                |              |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                     |                           |                         |                                |              |
| Intellectual Disability & Epilepsy  | 3              | \$26,704            | \$55,517                  | \$8,901                 | \$18,506                       | 48.1%        |
| Intellectual Disability & Category 5                                      | 0              |                     |                           |                         |                                |              |
| Cerebral Palsy  | 2              | \$59,207            | \$76,879                  | \$29,603                | \$38,440                       | 77.0%        |
| Cerebral Palsy & Epilepsy   | 1              | \$13,652            | \$16,753                  | \$13,652                | \$16,753                       | 81.5%        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                     |                           |                         |                                |              |
| Cerebral Palsy & Category 5   | 0              |                     |                           |                         |                                |              |
| Epilepsy & Category 5   | 0              |                     |                           |                         |                                |              |
| Epilepsy  | 2              | \$36,612            | \$63,784                  | \$18,306                | \$31,892                       | 57.4%        |
| Category 5  | 0              |                     |                           |                         |                                |              |
| No Diagnosis  | 2,418          | \$9,910,181         | \$14,295,870              | \$4,099                 | \$5,912                        | 69.3%        |
| <b>Totals:</b>  | <b>2,558</b>   | <b>\$12,064,981</b> | <b>\$17,611,979</b>       | <b>\$4,717</b>          | <b>\$6,885</b>                 | <b>68.5%</b> |

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

| Diagnosis   | Consumer Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 1,583          | \$14,328,655        | \$22,339,605              | \$9,052                 | \$14,112                       | 64.1%        |
| Autism & Intellectual Disability  | 706            | \$6,181,499         | \$9,898,837               | \$8,756                 | \$14,021                       | 62.4%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 6              | \$224,418           | \$379,787                 | \$37,403                | \$63,298                       | 59.1%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                     |                           |                         |                                |              |
| Autism & Intellectual Disability  | 7              | \$75,972            | \$99,333                  | \$10,853                | \$14,190                       | 76.5%        |
| Autism & Intellectual Disability & Category 5                             | 4              | \$9,035             | \$9,592                   | \$2,259                 | \$2,398                        | 94.2%        |
| Autism & Cerebral Palsy   | 3              | \$24,324            | \$54,439                  | \$8,108                 | \$18,146                       | 44.7%        |
| Autism & Cerebral Palsy & Epilepsy  | 1              | \$135,226           | \$170,643                 | \$135,226               | \$170,643                      | 79.2%        |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                     |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                     |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 1              | \$21,335            | \$29,889                  | \$21,335                | \$29,889                       | 71.4%        |
| Autism & Epilepsy   | 15             | \$212,495           | \$380,307                 | \$14,166                | \$25,354                       | 55.9%        |
| Autism & Category 5   | 143            | \$1,484,597         | \$2,518,097               | \$10,382                | \$17,609                       | 59.0%        |
| Intellectual Disability   | 1,031          | \$11,700,615        | \$17,558,412              | \$11,349                | \$17,030                       | 66.6%        |
| Intellectual Disability & Cerebral Palsy                                  | 73             | \$972,854           | \$1,451,952               | \$13,327                | \$19,890                       | 67.0%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 68             | \$882,909           | \$1,272,541               | \$12,984                | \$18,714                       | 69.4%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 1              | \$17,147            | \$22,855                  | \$17,147                | \$22,855                       | 75.0%        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 2              | \$15,984            | \$38,555                  | \$7,992                 | \$19,277                       | 41.5%        |
| Intellectual Disability & Epilepsy & Category 5                           | 3              | \$95,215            | \$107,339                 | \$31,738                | \$35,780                       | 88.7%        |
| Intellectual Disability & Epilepsy  | 73             | \$1,018,631         | \$1,524,869               | \$13,954                | \$20,889                       | 66.8%        |
| Intellectual Disability & Category 5                                      | 40             | \$646,344           | \$922,567                 | \$16,159                | \$23,064                       | 70.1%        |
| Cerebral Palsy  | 52             | \$511,565           | \$803,384                 | \$9,838                 | \$15,450                       | 63.7%        |
| Cerebral Palsy & Epilepsy   | 16             | \$187,232           | \$304,696                 | \$11,702                | \$19,043                       | 61.4%        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                     |                           |                         |                                |              |
| Cerebral Palsy & Category 5   | 5              | \$56,982            | \$80,101                  | \$11,396                | \$16,020                       | 71.1%        |
| Epilepsy & Category 5   | 9              | \$93,031            | \$141,910                 | \$10,337                | \$15,768                       | 65.6%        |
| Epilepsy  | 24             | \$242,530           | \$359,337                 | \$10,105                | \$14,972                       | 67.5%        |
| Category 5  | 213            | \$1,830,833         | \$3,009,679               | \$8,595                 | \$14,130                       | 60.8%        |
| No Diagnosis  | 349            | \$812,162           | \$1,289,061               | \$2,327                 | \$3,694                        | 63.0%        |
| <b>Totals:</b>  | <b>4,428</b>   | <b>\$41,781,588</b> | <b>\$64,767,786</b>       | <b>\$9,436</b>          | <b>\$14,627</b>                | <b>64.5%</b> |

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

| Diagnosis   | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 443            | \$11,318,709         | \$15,343,099              | \$25,550                | \$34,635                       | 73.8%        |
| Autism & Intellectual Disability  | 316            | \$18,005,127         | \$20,996,460              | \$56,978                | \$66,444                       | 85.8%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 8              | \$551,217            | \$670,548                 | \$68,902                | \$83,819                       | 82.2%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 8              | \$514,107            | \$614,496                 | \$64,263                | \$76,812                       | 83.7%        |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1              | \$161,892            | \$172,667                 | \$161,892               | \$172,667                      | 93.8%        |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1              | \$196,256            | \$197,781                 | \$196,256               | \$197,781                      | 99.2%        |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 4              | \$461,756            | \$508,351                 | \$115,439               | \$127,088                      | 90.8%        |
| Autism & Intellectual Disability  | 57             | \$5,044,157          | \$5,585,946               | \$88,494                | \$97,999                       | 90.3%        |
| Autism & Intellectual Disability & Category 5                             | 12             | \$930,692            | \$1,066,289               | \$77,558                | \$88,857                       | 87.3%        |
| Autism & Cerebral Palsy   | 4              | \$82,983             | \$106,083                 | \$20,746                | \$26,521                       | 78.2%        |
| Autism & Cerebral Palsy & Epilepsy  | 1              | \$29,418             | \$59,928                  | \$29,418                | \$59,928                       | 49.1%        |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                      |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                      |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 4              | \$242,326            | \$257,020                 | \$60,581                | \$64,255                       | 94.3%        |
| Autism & Epilepsy   | 23             | \$1,185,158          | \$1,447,438               | \$51,529                | \$62,932                       | 81.9%        |
| Autism & Category 5   | 66             | \$1,790,791          | \$2,244,273               | \$27,133                | \$34,004                       | 79.8%        |
| Intellectual Disability   | 1,489          | \$57,337,302         | \$68,901,129              | \$38,507                | \$46,273                       | 83.2%        |
| Intellectual Disability & Cerebral Palsy                                  | 207            | \$8,901,944          | \$10,454,924              | \$43,005                | \$50,507                       | 85.1%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 239            | \$14,680,546         | \$17,275,436              | \$61,425                | \$72,282                       | 85.0%        |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 12             | \$551,158            | \$686,471                 | \$45,930                | \$57,206                       | 80.3%        |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 13             | \$848,538            | \$1,051,706               | \$65,272                | \$80,901                       | 80.7%        |
| Intellectual Disability & Epilepsy & Category 5                           | 14             | \$942,355            | \$1,031,776               | \$67,311                | \$73,698                       | 91.3%        |
| Intellectual Disability & Epilepsy  | 277            | \$15,399,223         | \$17,987,901              | \$55,593                | \$64,938                       | 85.6%        |
| Intellectual Disability & Category 5                                      | 96             | \$5,246,813          | \$5,848,224               | \$54,654                | \$60,919                       | 89.7%        |
| Cerebral Palsy  | 72             | \$3,733,314          | \$4,386,456               | \$51,852                | \$60,923                       | 85.1%        |
| Cerebral Palsy & Epilepsy   | 23             | \$1,322,362          | \$1,532,157               | \$57,494                | \$66,616                       | 86.3%        |
| Cerebral Palsy & Epilepsy & Category 5                                    | 8              | \$627,933            | \$747,328                 | \$78,492                | \$93,416                       | 84.0%        |
| Cerebral Palsy & Category 5   | 22             | \$736,237            | \$910,913                 | \$33,465                | \$41,405                       | 80.8%        |
| Epilepsy & Category 5   | 38             | \$1,456,794          | \$1,691,461               | \$38,337                | \$44,512                       | 86.1%        |
| Epilepsy  | 26             | \$1,048,223          | \$1,202,627               | \$40,316                | \$46,255                       | 87.2%        |
| Category 5  | 164            | \$4,254,153          | \$5,483,951               | \$25,940                | \$33,439                       | 77.6%        |
| No Diagnosis  | 12             | \$18,023             | \$27,235                  | \$1,502                 | \$2,270                        | 66.2%        |
| <b>Totals:</b>  | <b>3,660</b>   | <b>\$157,619,507</b> | <b>\$188,490,073</b>      | <b>\$43,065</b>         | <b>\$51,500</b>                | <b>83.6%</b> |

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

| Ethnicity                                 | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|---|--------------------------|--|--------------------------------------|------------------------------------|
| American Indian or Alaska Native          | 15                       | 13                                     | 2                                    | 13.3%                              |
| Asian                                     | 510                      | 449                                    | 61                                   | 12.0%                              |
| Black/African American                    | 2,263                    | 1,977                                  | 286                                  | 12.6%                              |
| Hispanic                                  | 3,691                    | 3,103                                  | 588                                  | 15.9%                              |
| Native Hawaiian or Other Pacific Islander | 14                       | 9                                      | 5                                    | 35.7%                              |
| Other Ethnicity or Race / Multi-Cultural  | 1,357                    | 1,161                                  | 196                                  | 14.4%                              |
| White                                     | 2,796                    | 2,432                                  | 364                                  | 13.0%                              |
| <b>Totals:</b>                            | <b>10,646</b>            | <b>9,144</b>                           | <b>1,502</b>                         | <b>14.1%</b>                       |

**For Birth to age 2 years, inclusive**

|   |              |              |           |             |
|---|--------------|--------------|-----------|-------------|
| American Indian or Alaska Native          | 4            | 4            | 0         | 0.0%        |
| Asian                                     | 123          | 123          | 0         | 0.0%        |
| Black/African American                    | 316          | 310          | 6         | 1.9%        |
| Hispanic                                  | 946          | 940          | 6         | 0.6%        |
| Native Hawaiian or Other Pacific Islander | 2            | 2            | 0         | 0.0%        |
| Other Ethnicity or Race / Multi-Cultural  | 470          | 466          | 4         | 0.9%        |
| White                                     | 697          | 691          | 6         | 0.9%        |
| <b>Totals:</b>                            | <b>2,558</b> | <b>2,536</b> | <b>22</b> | <b>0.9%</b> |

**For age 3 years to 21 years, inclusive**

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| American Indian or Alaska Native          | 5            | 3            | 2            | 40.0%        |
| Asian                                     | 217          | 171          | 46           | 21.2%        |
| Black/African American                    | 904          | 686          | 218          | 24.1%        |
| Hispanic                                  | 1,754        | 1,251        | 503          | 28.7%        |
| Native Hawaiian or Other Pacific Islander | 9            | 4            | 5            | 55.6%        |
| Other Ethnicity or Race / Multi-Cultural  | 594          | 431          | 163          | 27.4%        |
| White                                     | 945          | 670          | 275          | 29.1%        |
| <b>Totals:</b>                            | <b>4,428</b> | <b>3,216</b> | <b>1,212</b> | <b>27.4%</b> |

**For age 22 years and older**

|   |              |              |            |             |
|---|--------------|--------------|------------|-------------|
| American Indian or Alaska Native          | 6            | 6            | 0          | 0.0%        |
| Asian                                     | 170          | 155          | 15         | 8.8%        |
| Black/African American                    | 1,043        | 981          | 62         | 5.9%        |
| Hispanic                                  | 991          | 912          | 79         | 8.0%        |
| Native Hawaiian or Other Pacific Islander | 3            | 3            | 0          | 0.0%        |
| Other Ethnicity or Race / Multi-Cultural  | 293          | 264          | 29         | 9.9%        |
| White                                     | 1,154        | 1,071        | 83         | 7.2%        |
| <b>Totals:</b>                            | <b>3,660</b> | <b>3,392</b> | <b>268</b> | <b>7.3%</b> |

## Consumers with No Purchase of Services by Language

| <b>For All Ages</b>           |                                |   |   |   |
|-------------------------------|--------------------------------|---|---|---|
| Language                      | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
| ASL (American Sign Language)  | 2                              | 2   | 0   | 0.0%  |
| Other Sign Language           | 0                              | 0   | 0   | -   |
| English                       | 8,571                          | 7,390   | 1,181   | 13.8%                                       |
| Armenian                      | 1                              | 1   | 0   | 0.0%  |
| Somali                        | 0                              | 0   | 0   | -   |
| Swahili                       | 0                              | 0   | 0   | -   |
| Nigerian                      | 0                              | 0   | 0   | -   |
| Amharic                       | 6                              | 6   | 0   | 0.0%  |
| Aramaic / Chaldean            | 0                              | 0   | 0   | -   |
| French                        | 1                              | 1   | 0   | 0.0%  |
| Italian                       | 0                              | 0   | 0   | -   |
| Portuguese                    | 1                              | 1   | 0   | 0.0%  |
| Spanish                       | 1,913                          | 1,615   | 298   | 15.6%                                       |
| Other Latin                   | 0                              | 0   | 0   | -   |
| Cantonese Chinese             | 5                              | 4   | 1   | 20.0%                                       |
| Mandarin Chinese              | 5                              | 5   | 0   | 0.0%  |
| Japanese                      | 9                              | 7   | 2   | 22.2%                                       |
| Vietnamese                    | 16                             | 14  | 2   | 12.5%                                       |
| Korean                        | 18                             | 15  | 3   | 16.7%                                       |
| Laotian                       | 0                              | 0   | 0   | -   |
| Cambodian                     | 0                              | 0   | 0   | -   |
| Other Asian                   | 3                              | 1   | 2   | 66.7%                                       |
| Dutch                         | 0                              | 0   | 0   | -   |
| German                        | 0                              | 0   | 0   | -   |
| Hmong                         | 0                              | 0   | 0   | -   |
| Thai                          | 0                              | 0   | 0   | -   |
| Mien                          | 0                              | 0   | 0   | -   |
| Other Germanic                | 0                              | 0   | 0   | -   |
| Hungarian                     | 0                              | 0   | 0   | -   |
| Russian                       | 4                              | 3   | 1   | 25.0%                                       |
| Other Uralic-Slavic Languages | 1                              | 1   | 0   | 0.0%  |
| Samoan                        | 0                              | 0   | 0   | -   |
| Tagalog                       | 7                              | 5   | 2   | 28.6%                                       |
| Guamanian                     | 0                              | 0   | 0   | -   |
| Other Pacific Island          | 0                              | 0   | 0   | -   |
| Arabic                        | 13                             | 12  | 1   | 7.7%  |
| Hebrew                        | 1                              | 1   | 0   | 0.0%  |
| Farsi (Persian)               | 54                             | 46  | 8   | 14.8%                                       |
| Hindi (Northern India)        | 2                              | 2   | 0   | 0.0%  |
| Urdu (Pakistan India)         | 3                              | 3   | 0   | 0.0%  |
| Other Indo-Iranian Language   | 0                              | 0   | 0   | -   |
| Danish                        | 0                              | 0   | 0   | -   |
| Norwegian                     | 0                              | 0   | 0   | -   |
| Swedish                       | 0                              | 0   | 0   | -   |
| Other Scandinavian            | 0                              | 0   | 0   | -   |
| All Other Languages           | 10                             | 9   | 1   | 10.0%                                       |
| <b>Totals:</b>                | 10,646                         | 9,144   | 1,502   | 14.1%                                       |

## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

| Language                      | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| ASL (American Sign Language)  | 0                        | 0                                      | 0                                    | -                                  |
| Other Sign Language           | 0                        | 0                                      | 0                                    | -                                  |
| English                       | 2,128                    | 2,109                                  | 19                                   | 0.9%                               |
| Armenian                      | 0                        | 0                                      | 0                                    | -                                  |
| Somali                        | 0                        | 0                                      | 0                                    | -                                  |
| Swahili                       | 0                        | 0                                      | 0                                    | -                                  |
| Nigerian                      | 0                        | 0                                      | 0                                    | -                                  |
| Amharic                       | 1                        | 1                                      | 0                                    | 0.0%                               |
| Aramaic / Chaldean            | 0                        | 0                                      | 0                                    | -                                  |
| French                        | 0                        | 0                                      | 0                                    | -                                  |
| Italian                       | 0                        | 0                                      | 0                                    | -                                  |
| Portuguese                    | 0                        | 0                                      | 0                                    | -                                  |
| Spanish                       | 426                      | 423                                    | 3                                    | 0.7%                               |
| Other Latin                   | 0                        | 0                                      | 0                                    | -                                  |
| Cantonese Chinese             | 0                        | 0                                      | 0                                    | -                                  |
| Mandarin Chinese              | 1                        | 1                                      | 0                                    | 0.0%                               |
| Japanese                      | 1                        | 1                                      | 0                                    | 0.0%                               |
| Vietnamese                    | 0                        | 0                                      | 0                                    | -                                  |
| Korean                        | 1                        | 1                                      | 0                                    | 0.0%                               |
| Laotian                       | 0                        | 0                                      | 0                                    | -                                  |
| Cambodian                     | 0                        | 0                                      | 0                                    | -                                  |
| Other Asian                   | 0                        | 0                                      | 0                                    | -                                  |
| Dutch                         | 0                        | 0                                      | 0                                    | -                                  |
| German                        | 0                        | 0                                      | 0                                    | -                                  |
| Hmong                         | 0                        | 0                                      | 0                                    | -                                  |
| Thai                          | 0                        | 0                                      | 0                                    | -                                  |
| Mien                          | 0                        | 0                                      | 0                                    | -                                  |
| Other Germanic                | 0                        | 0                                      | 0                                    | -                                  |
| Hungarian                     | 0                        | 0                                      | 0                                    | -                                  |
| Russian                       | 0                        | 0                                      | 0                                    | -                                  |
| Other Uralic-Slavic Languages | 0                        | 0                                      | 0                                    | -                                  |
| Samoan                        | 0                        | 0                                      | 0                                    | -                                  |
| Tagalog                       | 0                        | 0                                      | 0                                    | -                                  |
| Guamanian                     | 0                        | 0                                      | 0                                    | -                                  |
| Other Pacific Island          | 0                        | 0                                      | 0                                    | -                                  |
| Arabic                        | 0                        | 0                                      | 0                                    | -                                  |
| Hebrew                        | 0                        | 0                                      | 0                                    | -                                  |
| Farsi (Persian)               | 0                        | 0                                      | 0                                    | -                                  |
| Hindi (Northern India)        | 0                        | 0                                      | 0                                    | -                                  |
| Urdu (Pakistan India)         | 0                        | 0                                      | 0                                    | -                                  |
| Other Indo-Iranian Language   | 0                        | 0                                      | 0                                    | -                                  |
| Danish                        | 0                        | 0                                      | 0                                    | -                                  |
| Norwegian                     | 0                        | 0                                      | 0                                    | -                                  |
| Swedish                       | 0                        | 0                                      | 0                                    | -                                  |
| Other Scandinavian            | 0                        | 0                                      | 0                                    | -                                  |
| All Other Languages           | 0                        | 0                                      | 0                                    | -                                  |
| <b>Totals:</b>                | <b>2,558</b>             | <b>2,536</b>                           | <b>22</b>                            | <b>0.9%</b>                        |

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

| Language                      | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|-------------------------------|--------------------------------|---|---|---|
| ASL (American Sign Language)  | 0                              | 0   | 0   | -   |
| Other Sign Language           | 0                              | 0   | 0   | -   |
| English                       | 3,508                          | 2,555   | 953   | 27.2%                                       |
| Armenian                      | 0                              | 0   | 0   | -   |
| Somali                        | 0                              | 0   | 0   | -   |
| Swahili                       | 0                              | 0   | 0   | -   |
| Nigerian                      | 0                              | 0   | 0   | -   |
| Amharic                       | 2                              | 2   | 0   | 0.0%  |
| Aramaic / Chaldean            | 0                              | 0   | 0   | -   |
| French                        | 0                              | 0   | 0   | -   |
| Italian                       | 0                              | 0   | 0   | -   |
| Portuguese                    | 1                              | 1   | 0   | 0.0%  |
| Spanish                       | 876                            | 629   | 247   | 28.2%                                       |
| Other Latin                   | 0                              | 0   | 0   | -   |
| Cantonese Chinese             | 1                              | 1   | 0   | 0.0%  |
| Mandarin Chinese              | 3                              | 3   | 0   | 0.0%  |
| Japanese                      | 5                              | 3   | 2   | 40.0%                                       |
| Vietnamese                    | 3                              | 3   | 0   | 0.0%  |
| Korean                        | 6                              | 4   | 2   | 33.3%                                       |
| Laotian                       | 0                              | 0   | 0   | -   |
| Cambodian                     | 0                              | 0   | 0   | -   |
| Other Asian                   | 1                              | 0   | 1   | 100.0%                                      |
| Dutch                         | 0                              | 0   | 0   | -   |
| German                        | 0                              | 0   | 0   | -   |
| Hmong                         | 0                              | 0   | 0   | -   |
| Thai                          | 0                              | 0   | 0   | -   |
| Mien                          | 0                              | 0   | 0   | -   |
| Other Germanic                | 0                              | 0   | 0   | -   |
| Hungarian                     | 0                              | 0   | 0   | -   |
| Russian                       | 0                              | 0   | 0   | -   |
| Other Uralic-Slavic Languages | 0                              | 0   | 0   | -   |
| Samoan                        | 0                              | 0   | 0   | -   |
| Tagalog                       | 1                              | 0   | 1   | 100.0%                                      |
| Guamanian                     | 0                              | 0   | 0   | -   |
| Other Pacific Island          | 0                              | 0   | 0   | -   |
| Arabic                        | 5                              | 4   | 1   | 20.0%                                       |
| Hebrew                        | 0                              | 0   | 0   | -   |
| Farsi (Persian)               | 10                             | 6   | 4   | 40.0%                                       |
| Hindi (Northern India)        | 1                              | 1   | 0   | 0.0%  |
| Urdu (Pakistan India)         | 2                              | 2   | 0   | 0.0%  |
| Other Indo-Iranian Language   | 0                              | 0   | 0   | -   |
| Danish                        | 0                              | 0   | 0   | -   |
| Norwegian                     | 0                              | 0   | 0   | -   |
| Swedish                       | 0                              | 0   | 0   | -   |
| Other Scandinavian            | 0                              | 0   | 0   | -   |
| All Other Languages           | 3                              | 2   | 1   | 33.3%                                       |
| <b>Totals:</b>                | 4,428                          | 3,216   | 1,212   | 27.4%                                       |



## Consumers with No Purchase of Services by Language

### For age 22 years and older

| Language                      | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| ASL (American Sign Language)  | 2                        | 2                                      | 0                                    | 0.0%                               |
| Other Sign Language           | 0                        | 0                                      | 0                                    | -                                  |
| English                       | 2,935                    | 2,726                                  | 209                                  | 7.1%                               |
| Armenian                      | 1                        | 1                                      | 0                                    | 0.0%                               |
| Somali                        | 0                        | 0                                      | 0                                    | -                                  |
| Swahili                       | 0                        | 0                                      | 0                                    | -                                  |
| Nigerian                      | 0                        | 0                                      | 0                                    | -                                  |
| Amharic                       | 3                        | 3                                      | 0                                    | 0.0%                               |
| Aramaic / Chaldean            | 0                        | 0                                      | 0                                    | -                                  |
| French                        | 1                        | 1                                      | 0                                    | 0.0%                               |
| Italian                       | 0                        | 0                                      | 0                                    | -                                  |
| Portuguese                    | 0                        | 0                                      | 0                                    | -                                  |
| Spanish                       | 611                      | 563                                    | 48                                   | 7.9%                               |
| Other Latin                   | 0                        | 0                                      | 0                                    | -                                  |
| Cantonese Chinese             | 4                        | 3                                      | 1                                    | 25.0%                              |
| Mandarin Chinese              | 1                        | 1                                      | 0                                    | 0.0%                               |
| Japanese                      | 3                        | 3                                      | 0                                    | 0.0%                               |
| Vietnamese                    | 13                       | 11                                     | 2                                    | 15.4%                              |
| Korean                        | 11                       | 10                                     | 1                                    | 9.1%                               |
| Laotian                       | 0                        | 0                                      | 0                                    | -                                  |
| Cambodian                     | 0                        | 0                                      | 0                                    | -                                  |
| Other Asian                   | 2                        | 1                                      | 1                                    | 50.0%                              |
| Dutch                         | 0                        | 0                                      | 0                                    | -                                  |
| German                        | 0                        | 0                                      | 0                                    | -                                  |
| Hmong                         | 0                        | 0                                      | 0                                    | -                                  |
| Thai                          | 0                        | 0                                      | 0                                    | -                                  |
| Mien                          | 0                        | 0                                      | 0                                    | -                                  |
| Other Germanic                | 0                        | 0                                      | 0                                    | -                                  |
| Hungarian                     | 0                        | 0                                      | 0                                    | -                                  |
| Russian                       | 4                        | 3                                      | 1                                    | 25.0%                              |
| Other Uralic-Slavic Languages | 1                        | 1                                      | 0                                    | 0.0%                               |
| Samoan                        | 0                        | 0                                      | 0                                    | -                                  |
| Tagalog                       | 6                        | 5                                      | 1                                    | 16.7%                              |
| Guamanian                     | 0                        | 0                                      | 0                                    | -                                  |
| Other Pacific Island          | 0                        | 0                                      | 0                                    | -                                  |
| Arabic                        | 8                        | 8                                      | 0                                    | 0.0%                               |
| Hebrew                        | 1                        | 1                                      | 0                                    | 0.0%                               |
| Farsi (Persian)               | 44                       | 40                                     | 4                                    | 9.1%                               |
| Hindi (Northern India)        | 1                        | 1                                      | 0                                    | 0.0%                               |
| Urdu (Pakistan India)         | 1                        | 1                                      | 0                                    | 0.0%                               |
| Other Indo-Iranian Language   | 0                        | 0                                      | 0                                    | -                                  |
| Danish                        | 0                        | 0                                      | 0                                    | -                                  |
| Norwegian                     | 0                        | 0                                      | 0                                    | -                                  |
| Swedish                       | 0                        | 0                                      | 0                                    | -                                  |
| Other Scandinavian            | 0                        | 0                                      | 0                                    | -                                  |
| All Other Languages           | 7                        | 7                                      | 0                                    | 0.0%                               |
| <b>Totals:</b>                | <b>3,660</b>             | <b>3,392</b>                           | <b>268</b>                           | <b>7.3%</b>                        |

## Consumers with No Purchase of Services by Residence

| <b>For All Ages</b>                    |                                |   |   |   |
|--|--------------------------------|---|---|---|
| Residence Type                         | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
| Out-of-State                           | 2                              | 1   | 1   | 50.0%                                       |
| Home of Parent or Guardian             | 8,781                          | 7,372   | 1,409   | 16.0%                                       |
| Independent Living or Supported Living | 941                            | 913   | 28  | 3.0%  |
| Developmental Center/State Hospital    | 5                              | 5   | 0   | 0.0%  |
| Correctional Institution               | 11                             | 3   | 8   | 72.7%                                       |
| Community Care Facility (CCF)          | 431                            | 426   | 5   | 1.2%  |
| ICF Facility & Continuous Nursing      | 121                            | 106   | 15  | 12.4%                                       |
| Skilled Nursing Facility (SNF)         | 25                             | 19  | 6   | 24.0%                                       |
| Foster Home, Children                  | 274                            | 248   | 26  | 9.5%  |
| Family Home, Adults                    | 26                             | 26  | 0   | 0.0%  |
| Psychiatric Treatment Facility         | 2                              | 2   | 0   | 0.0%  |
| Rehabilitation Center                  | 5                              | 5   | 0   | 0.0%  |
| Acute General Hospital                 | 0                              | 0   | 0   | -   |
| Sub-Acute                              | 3                              | 0   | 3   | 100.0%                                      |
| Community Treatment Facility           | 2                              | 2   | 0   | 0.0%  |
| Hospice                                | 0                              | 0   | 0   | -   |
| Transient/Homeless                     | 6                              | 6   | 0   | 0.0%  |
| Other                                  | 11                             | 10  | 1   | 9.1%  |
| <b>Totals:</b>                         | 10,646                         | 9,144   | 1,502   | 14.1%                                       |

### **For Birth to age 2 years, inclusive**

|  |       |       |    |      |
|--|-------|-------|----|------|
| Out-of-State                           | 0     | 0     | 0  | -    |
| Home of Parent or Guardian             | 2,377 | 2,360 | 17 | 0.7% |
| Independent Living or Supported Living | 0     | 0     | 0  | -    |
| Developmental Center/State Hospital    | 0     | 0     | 0  | -    |
| Correctional Institution               | 0     | 0     | 0  | -    |
| Community Care Facility (CCF)          | 0     | 0     | 0  | -    |
| ICF Facility & Continuous Nursing      | 0     | 0     | 0  | -    |
| Skilled Nursing Facility (SNF)         | 0     | 0     | 0  | -    |
| Foster Home, Children                  | 181   | 176   | 5  | 2.8% |
| Family Home, Adults                    | 0     | 0     | 0  | -    |
| Psychiatric Treatment Facility         | 0     | 0     | 0  | -    |
| Rehabilitation Center                  | 0     | 0     | 0  | -    |
| Acute General Hospital                 | 0     | 0     | 0  | -    |
| Sub-Acute                              | 0     | 0     | 0  | -    |
| Community Treatment Facility           | 0     | 0     | 0  | -    |
| Hospice                                | 0     | 0     | 0  | -    |
| Transient/Homeless                     | 0     | 0     | 0  | -    |
| Other                                  | 0     | 0     | 0  | -    |
| <b>Totals:</b>                         | 2,558 | 2,536 | 22 | 0.9% |

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

| Residence Type                         | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|--|--------------------------------|---|---|---|
| Out-of-State                           | 0                              | 0   | 0   | -   |
| Home of Parent or Guardian             | 4,271                          | 3,087   | 1,184   | 27.7%                                       |
| Independent Living or Supported Living | 29                             | 27  | 2   | 6.9%  |
| Developmental Center/State Hospital    | 0                              | 0   | 0   | -   |
| Correctional Institution               | 3                              | 2   | 1   | 33.3%                                       |
| Community Care Facility (CCF)          | 23                             | 22  | 1   | 4.3%  |
| ICF Facility & Continuous Nursing      | 5                              | 1   | 4   | 80.0%                                       |
| Skilled Nursing Facility (SNF)         | 0                              | 0   | 0   | -   |
| Foster Home, Children                  | 91                             | 71  | 20  | 22.0%                                       |
| Family Home, Adults                    | 2                              | 2   | 0   | 0.0%  |
| Psychiatric Treatment Facility         | 2                              | 2   | 0   | 0.0%  |
| Rehabilitation Center                  | 0                              | 0   | 0   | -   |
| Acute General Hospital                 | 0                              | 0   | 0   | -   |
| Sub-Acute                              | 0                              | 0   | 0   | -   |
| Community Treatment Facility           | 0                              | 0   | 0   | -   |
| Hospice                                | 0                              | 0   | 0   | -   |
| Transient/Homeless                     | 1                              | 1   | 0   | 0.0%  |
| Other                                  | 1                              | 1   | 0   | 0.0%  |
| <b>Totals:</b>                         | 4,428                          | 3,216   | 1,212   | 27.4%                                       |

**For age 22 years and older**

|  |       |       |     |        |
|--|-------|-------|-----|--------|
| Acute General Hospital                 | 0     | 0     | 0   | -      |
| Community Care Facility (CCF)          | 408   | 404   | 4   | 1.0%   |
| Community Treatment Facility           | 2     | 2     | 0   | 0.0%   |
| Correctional Institution               | 8     | 1     | 7   | 87.5%  |
| Developmental Center/State Hospital    | 5     | 5     | 0   | 0.0%   |
| Family Home, Adults                    | 24    | 24    | 0   | 0.0%   |
| Foster Home, Children                  | 2     | 1     | 1   | 50.0%  |
| Home of Parent or Guardian             | 2,133 | 1,925 | 208 | 9.8%   |
| Hospice                                | 0     | 0     | 0   | -      |
| ICF Facility & Continuous Nursing      | 116   | 105   | 11  | 9.5%   |
| Independent Living or Supported Living | 912   | 886   | 26  | 2.9%   |
| Other                                  | 10    | 9     | 1   | 10.0%  |
| Out-of-State                           | 2     | 1     | 1   | 50.0%  |
| Psychiatric Treatment Facility         | 0     | 0     | 0   | -      |
| Rehabilitation Center                  | 5     | 5     | 0   | 0.0%   |
| Skilled Nursing Facility (SNF)         | 25    | 19    | 6   | 24.0%  |
| Sub-Acute                              | 3     | 0     | 3   | 100.0% |
| Transient/Homeless                     | 5     | 5     | 0   | 0.0%   |
| <b>Totals:</b>                         | 3,660 | 3,392 | 268 | 7.3%   |

## Consumers with No Purchase of Services by Diagnosis - Summary

### **For All Ages**

| Diagnosis               | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|-------------------------|--------------------------------|---|---|---|
| Autism                  | 3,499                          | 2,658   | 841   | 24.0%                                       |
| Intellectual Disability | 3,691                          | 3,188   | 503   | 13.6%                                       |
| Cerebral Palsy          | 201                            | 171   | 30  | 14.9%                                       |
| Epilepsy                | 99                             | 85  | 14  | 14.1%                                       |
| Category 5              | 377                            | 297   | 80  | 21.2%                                       |
| Other                   | 2,779                          | 2,745   | 34  | 1.2%  |
| <b>Totals:</b>          | 10,646                         | 9,144   | 1,502   | 14.1%                                       |

### **For Birth to age 2 years, inclusive**

|                         |       |       |    |      |
|-------------------------|-------|-------|----|------|
| Autism                  | 82    | 82    | 0  | 0.0% |
| Intellectual Disability | 53    | 53    | 0  | 0.0% |
| Cerebral Palsy          | 3     | 3     | 0  | 0.0% |
| Epilepsy                | 2     | 2     | 0  | 0.0% |
| Category 5              | 0     | 0     | 0  | -    |
| Other                   | 2,418 | 2,396 | 22 | 0.9% |
| <b>Totals:</b>          | 2,558 | 2,536 | 22 | 0.9% |

### **For age 3 years to 21 years, inclusive**

|                         |       |       |       |       |
|-------------------------|-------|-------|-------|-------|
| Autism                  | 2,469 | 1,713 | 756   | 30.6% |
| Intellectual Disability | 1,291 | 944   | 347   | 26.9% |
| Cerebral Palsy          | 73    | 52    | 21    | 28.8% |
| Epilepsy                | 33    | 23    | 10    | 30.3% |
| Category 5              | 213   | 143   | 70    | 32.9% |
| Other                   | 349   | 341   | 8     | 2.3%  |
| <b>Totals:</b>          | 4,428 | 3,216 | 1,212 | 27.4% |

### **For age 22 years and older**

|                         |       |       |     |       |
|-------------------------|-------|-------|-----|-------|
| Autism                  | 948   | 863   | 85  | 9.0%  |
| Intellectual Disability | 2,347 | 2,191 | 156 | 6.6%  |
| Cerebral Palsy          | 125   | 116   | 9   | 7.2%  |
| Epilepsy                | 64    | 60    | 4   | 6.3%  |
| Category 5              | 164   | 154   | 10  | 6.1%  |
| Other                   | 12    | 8     | 4   | 33.3% |
| <b>Totals:</b>          | 3,660 | 3,392 | 268 | 7.3%  |

## Consumers with No Purchase of Services by Diagnosis - Legislative

### **For All Ages**

| Diagnosis               | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| Autism                  | 3,499                    | 2,658                                  | 841                                  | 24.0%                              |
| Intellectual Disability | 4,881                    | 4,159                                  | 722                                  | 14.8%                              |
| Cerebral Palsy          | 849                      | 764                                    | 85                                   | 10.0%                              |
| Epilepsy                | 959                      | 877                                    | 82                                   | 8.6%                               |
| Category 5              | 877                      | 725                                    | 152                                  | 17.3%                              |
| Other                   | 2,779                    | 2,745                                  | 34                                   | 1.2%                               |

### **For Birth to age 2 years, inclusive**

|                         |       |       |    |      |
|-------------------------|-------|-------|----|------|
| Autism                  | 82    | 82    | 0  | 0.0% |
| Intellectual Disability | 113   | 113   | 0  | 0.0% |
| Cerebral Palsy          | 3     | 3     | 0  | 0.0% |
| Epilepsy                | 6     | 6     | 0  | 0.0% |
| Category 5              | 1     | 1     | 0  | 0.0% |
| Other                   | 2,418 | 2,396 | 22 | 0.9% |

### **For age 3 years to 21 years, inclusive**

|                         |       |       |     |       |
|-------------------------|-------|-------|-----|-------|
| Autism                  | 2,469 | 1,713 | 756 | 30.6% |
| Intellectual Disability | 2,014 | 1,460 | 554 | 27.5% |
| Cerebral Palsy          | 227   | 172   | 55  | 24.2% |
| Epilepsy                | 218   | 167   | 51  | 23.4% |
| Category 5              | 421   | 296   | 125 | 29.7% |
| Other                   | 349   | 341   | 8   | 2.3%  |

### **For age 22 years and older**

|                         |       |       |     |       |
|-------------------------|-------|-------|-----|-------|
| Autism                  | 948   | 863   | 85  | 9.0%  |
| Intellectual Disability | 2,754 | 2,586 | 168 | 6.1%  |
| Cerebral Palsy          | 619   | 589   | 30  | 4.8%  |
| Epilepsy                | 735   | 704   | 31  | 4.2%  |
| Category 5              | 455   | 428   | 27  | 5.9%  |
| Other                   | 12    | 8     | 4   | 33.3% |

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

| Diagnosis   | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---|--------------------------------|---|---|---|
| Autism  | 2,047                          | 1,484   | 563   | 27.5%                                       |
| Autism & Intellectual Disability  | 1,082                          | 870   | 212   | 19.6%                                       |
| Autism & Intellectual Disability & Cerebral Palsy                         | 14                             | 13  | 1   | 7.1%  |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 8                              | 8   | 0   | 0.0%  |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1                              | 1   | 0   | 0.0%  |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1                              | 1   | 0   | 0.0%  |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 4                              | 4   | 0   | 0.0%  |
| Autism & Intellectual Disability  | 64                             | 59  | 5   | 7.8%  |
| Autism & Intellectual Disability & Category 5                             | 16                             | 15  | 1   | 6.3%  |
| Autism & Cerebral Palsy   | 7                              | 5   | 2   | 28.6%                                       |
| Autism & Cerebral Palsy & Epilepsy  | 2                              | 2   | 0   | 0.0%  |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                              | 0   | 0   | -   |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0   | 0   | -   |
| Autism & Epilepsy & Category 5  | 5                              | 5   | 0   | 0.0%  |
| Autism & Epilepsy   | 38                             | 30  | 8   | 21.1%                                       |
| Autism & Category 5   | 210                            | 161   | 49  | 23.3%                                       |
| Intellectual Disability   | 2,570                          | 2,162   | 408   | 15.9%                                       |
| Intellectual Disability & Cerebral Palsy                                  | 280                            | 249   | 31  | 11.1%                                       |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 307                            | 286   | 21  | 6.8%  |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 13                             | 13  | 0   | 0.0%  |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 15                             | 15  | 0   | 0.0%  |
| Intellectual Disability & Epilepsy & Category 5                           | 17                             | 16  | 1   | 5.9%  |
| Intellectual Disability & Epilepsy  | 353                            | 328   | 25  | 7.1%  |
| Intellectual Disability & Category 5                                      | 136                            | 119   | 17  | 12.5%                                       |
| Cerebral Palsy  | 126                            | 105   | 21  | 16.7%                                       |
| Cerebral Palsy & Epilepsy   | 40                             | 33  | 7   | 17.5%                                       |
| Cerebral Palsy & Epilepsy & Category 5                                    | 8                              | 7   | 1   | 12.5%                                       |
| Cerebral Palsy & Category 5   | 27                             | 26  | 1   | 3.7%  |
| Epilepsy & Category 5   | 47                             | 45  | 2   | 4.3%  |
| Epilepsy  | 52                             | 40  | 12  | 23.1%                                       |
| Category 5  | 377                            | 297   | 80  | 21.2%                                       |
| No Diagnosis  | 2,779                          | 2,745   | 34  | 1.2%  |
| <b>Totals:</b>  | 10,646                         | 9,144   | 1,502   | 14.1%                                       |

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

| Diagnosis   | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---|--------------------------------|---|---|---|
| Autism  | 21                             | 21  | 0   | 0.0%  |
| Autism & Intellectual Disability  | 60                             | 60  | 0   | 0.0%  |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability  | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Category 5                             | 0                              | 0   | 0   | -   |
| Autism & Cerebral Palsy   | 0                              | 0   | 0   | -   |
| Autism & Cerebral Palsy & Epilepsy  | 0                              | 0   | 0   | -   |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                              | 0   | 0   | -   |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0   | 0   | -   |
| Autism & Epilepsy & Category 5  | 0                              | 0   | 0   | -   |
| Autism & Epilepsy   | 0                              | 0   | 0   | -   |
| Autism & Category 5   | 1                              | 1   | 0   | 0.0%  |
| Intellectual Disability   | 50                             | 50  | 0   | 0.0%  |
| Intellectual Disability & Cerebral Palsy                                  | 0                              | 0   | 0   | -   |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0                              | 0   | 0   | -   |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0                              | 0   | 0   | -   |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0                              | 0   | 0   | -   |
| Intellectual Disability & Epilepsy & Category 5                           | 0                              | 0   | 0   | -   |
| Intellectual Disability & Epilepsy  | 3                              | 3   | 0   | 0.0%  |
| Intellectual Disability & Category 5                                      | 0                              | 0   | 0   | -   |
| Cerebral Palsy  | 2                              | 2   | 0   | 0.0%  |
| Cerebral Palsy & Epilepsy   | 1                              | 1   | 0   | 0.0%  |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0                              | 0   | 0   | -   |
| Cerebral Palsy & Category 5   | 0                              | 0   | 0   | -   |
| Epilepsy & Category 5   | 0                              | 0   | 0   | -   |
| Epilepsy  | 2                              | 2   | 0   | 0.0%  |
| Category 5  | 0                              | 0   | 0   | -   |
| No Diagnosis  | 2,418                          | 2,396   | 22  | 0.9%  |
| <b>Totals:</b>  | 2,558                          | 2,536   | 22  | 0.9%  |

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

| Diagnosis   | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---|--------------------------------|---|---|---|
| Autism  | 1,583                          | 1,082   | 501   | 31.6%                                       |
| Autism & Intellectual Disability  | 706                            | 503   | 203   | 28.8%                                       |
| Autism & Intellectual Disability & Cerebral Palsy                         | 6                              | 6   | 0   | 0.0%  |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                              | 0   | 0   | -   |
| Autism & Intellectual Disability  | 7                              | 4   | 3   | 42.9%                                       |
| Autism & Intellectual Disability & Category 5                             | 4                              | 3   | 1   | 25.0%                                       |
| Autism & Cerebral Palsy   | 3                              | 1   | 2   | 66.7%                                       |
| Autism & Cerebral Palsy & Epilepsy  | 1                              | 1   | 0   | 0.0%  |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                              | 0   | 0   | -   |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0   | 0   | -   |
| Autism & Epilepsy & Category 5  | 1                              | 1   | 0   | 0.0%  |
| Autism & Epilepsy   | 15                             | 9   | 6   | 40.0%                                       |
| Autism & Category 5   | 143                            | 103   | 40  | 28.0%                                       |
| Intellectual Disability   | 1,031                          | 743   | 288   | 27.9%                                       |
| Intellectual Disability & Cerebral Palsy                                  | 73                             | 54  | 19  | 26.0%                                       |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 68                             | 55  | 13  | 19.1%                                       |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 1                              | 1   | 0   | 0.0%  |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 2                              | 2   | 0   | 0.0%  |
| Intellectual Disability & Epilepsy & Category 5                           | 3                              | 3   | 0   | 0.0%  |
| Intellectual Disability & Epilepsy  | 73                             | 59  | 14  | 19.2%                                       |
| Intellectual Disability & Category 5                                      | 40                             | 27  | 13  | 32.5%                                       |
| Cerebral Palsy  | 52                             | 36  | 16  | 30.8%                                       |
| Cerebral Palsy & Epilepsy   | 16                             | 11  | 5   | 31.3%                                       |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0                              | 0   | 0   | -   |
| Cerebral Palsy & Category 5   | 5                              | 5   | 0   | 0.0%  |
| Epilepsy & Category 5   | 9                              | 8   | 1   | 11.1%                                       |
| Epilepsy  | 24                             | 15  | 9   | 37.5%                                       |
| Category 5  | 213                            | 143   | 70  | 32.9%                                       |
| No Diagnosis  | 349                            | 341   | 8   | 2.3%  |
| <b>Totals:</b>  | 4,428                          | 3,216   | 1,212   | 27.4%                                       |



## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

| Diagnosis   | Total<br>Eligible<br>Consumers | Consumers<br>Receiving<br>Purchased<br>Services | Consumers<br>With No<br>Purchased<br>Services | Percent<br>With No<br>Purchased<br>Services |
|---|--------------------------------|---|---|---|
| Autism  | 443                            | 381   | 62  | 14.0%                                       |
| Autism & Intellectual Disability  | 316                            | 307   | 9   | 2.8%  |
| Autism & Intellectual Disability & Cerebral Palsy                         | 8                              | 7   | 1   | 12.5%                                       |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 8                              | 8   | 0   | 0.0%  |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1                              | 1   | 0   | 0.0%  |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 1                              | 1   | 0   | 0.0%  |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 4                              | 4   | 0   | 0.0%  |
| Autism & Intellectual Disability  | 57                             | 55  | 2   | 3.5%  |
| Autism & Intellectual Disability & Category 5                             | 12                             | 12  | 0   | 0.0%  |
| Autism & Cerebral Palsy   | 4                              | 4   | 0   | 0.0%  |
| Autism & Cerebral Palsy & Epilepsy  | 1                              | 1   | 0   | 0.0%  |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                              | 0   | 0   | -   |
| Autism & Cerebral Palsy & Category 5                                      | 0                              | 0   | 0   | -   |
| Autism & Epilepsy & Category 5  | 4                              | 4   | 0   | 0.0%  |
| Autism & Epilepsy   | 23                             | 21  | 2   | 8.7%  |
| Autism & Category 5   | 66                             | 57  | 9   | 13.6%                                       |
| Intellectual Disability   | 1,489                          | 1,369   | 120   | 8.1%  |
| Intellectual Disability & Cerebral Palsy                                  | 207                            | 195   | 12  | 5.8%  |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 239                            | 231   | 8   | 3.3%  |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 12                             | 12  | 0   | 0.0%  |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 13                             | 13  | 0   | 0.0%  |
| Intellectual Disability & Epilepsy & Category 5                           | 14                             | 13  | 1   | 7.1%  |
| Intellectual Disability & Epilepsy  | 277                            | 266   | 11  | 4.0%  |
| Intellectual Disability & Category 5                                      | 96                             | 92  | 4   | 4.2%  |
| Cerebral Palsy  | 72                             | 67  | 5   | 6.9%  |
| Cerebral Palsy & Epilepsy   | 23                             | 21  | 2   | 8.7%  |
| Cerebral Palsy & Epilepsy & Category 5                                    | 8                              | 7   | 1   | 12.5%                                       |
| Cerebral Palsy & Category 5   | 22                             | 21  | 1   | 4.5%  |
| Epilepsy & Category 5   | 38                             | 37  | 1   | 2.6%  |
| Epilepsy  | 26                             | 23  | 3   | 11.5%                                       |
| Category 5  | 164                            | 154   | 10  | 6.1%  |
| No Diagnosis  | 12                             | 8   | 4   | 33.3%                                       |
| <b>Totals:</b>  | 3,660                          | 3,392   | 268   | 7.3%  |

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

| Ethnicity                                 | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services |          |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
|   |                |                    |                           |                         | Authorized Services            | Utilized |
| American Indian or Alaska Native          | 0              |                    |                           |                         |                                |          |
| Asian                                     | 8              | \$10,608           | \$11,308                  | \$1,326                 | \$1,413                        | 93.8%    |
| Black/African American                    | 15             | \$14,025           | \$18,775                  | \$935                   | \$1,252                        | 74.7%    |
| Hispanic                                  | 36             | \$41,645           | \$47,693                  | \$1,157                 | \$1,325                        | 87.3%    |
| Native Hawaiian or Other Pacific Islander | 0              |                    |                           |                         |                                |          |
| Other Ethnicity or Race / Multi-Cultural  | 30             | \$34,613           | \$40,041                  | \$1,154                 | \$1,335                        | 86.4%    |
| White                                     | 15             | \$15,736           | \$18,454                  | \$1,049                 | \$1,230                        | 85.3%    |
| <b>Totals:</b>                            | 104            | \$116,627          | \$136,271                 | \$1,121                 | \$1,310                        | 85.6%    |

**For Birth to age 2 years, inclusive**

|   |    |         |          |         |         |       |
|---|----|---------|----------|---------|---------|-------|
| American Indian or Alaska Native          | 0  |         |          |         |         |       |
| Asian                                     | 0  |         |          |         |         |       |
| Black/African American                    | 0  |         |          |         |         |       |
| Hispanic                                  | 5  | \$3,144 | \$3,603  | \$629   | \$721   | 87.3% |
| Native Hawaiian or Other Pacific Islander | 0  |         |          |         |         |       |
| Other Ethnicity or Race / Multi-Cultural  | 5  | \$4,470 | \$4,705  | \$894   | \$941   | 95.0% |
| White                                     | 1  | \$1,878 | \$2,275  | \$1,878 | \$2,275 | 82.5% |
| <b>Totals:</b>                            | 11 | \$9,492 | \$10,583 | \$863   | \$962   | 89.7% |

**For age 3 years to 21 years, inclusive**

|   |    |           |           |         |         |       |
|---|----|-----------|-----------|---------|---------|-------|
| American Indian or Alaska Native          | 0  |           |           |         |         |       |
| Asian                                     | 8  | \$10,608  | \$11,308  | \$1,326 | \$1,413 | 93.8% |
| Black/African American                    | 15 | \$14,025  | \$18,775  | \$935   | \$1,252 | 74.7% |
| Hispanic                                  | 31 | \$38,501  | \$44,090  | \$1,242 | \$1,422 | 87.3% |
| Native Hawaiian or Other Pacific Islander | 0  |           |           |         |         |       |
| Other Ethnicity or Race / Multi-Cultural  | 25 | \$30,143  | \$35,336  | \$1,206 | \$1,413 | 85.3% |
| White                                     | 14 | \$13,858  | \$16,178  | \$990   | \$1,156 | 85.7% |
| <b>Totals:</b>                            | 93 | \$107,135 | \$125,688 | \$1,152 | \$1,351 | 85.2% |

**For age 22 years and older**

|   |   |  |  |  |  |  |
|---|---|--|--|--|--|--|
| American Indian or Alaska Native          | 0 |  |  |  |  |  |
| Asian                                     | 0 |  |  |  |  |  |
| Black/African American                    | 0 |  |  |  |  |  |
| Hispanic                                  | 0 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0 |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural  | 0 |  |  |  |  |  |
| White                                     | 0 |  |  |  |  |  |
| <b>Totals:</b>                            | 0 |  |  |  |  |  |

**Total Annual Insurance-Related Expenditures by Language - Overview**

| Language                     | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
|                              | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| ASL (American Sign Language) |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Sign Language          |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| English                      | \$108,794          | \$126,703                 | 85.9%    | \$9,492                             | \$10,583                  | 89.7%    | \$99,302                               | \$116,120                 | 85.5%    |                            |                           |          |
| Armenian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Somali                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Swahili                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Nigerian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Amharic                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Aramaic / Chaldean           |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| French                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Italian                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Portuguese                   |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Spanish                      | \$7,658            | \$9,358                   | 81.8%    |                                     |                           |          | \$7,658                                | \$9,358                   | 81.8%    |                            |                           |          |
| Other Latin                  |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Cantonese Chinese            |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Mandarin Chinese             |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Japanese                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Vietnamese                   |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Korean                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Laotian                      |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Cambodian                    |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Asian                  |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Dutch                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| German                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Hmong                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Thai                         |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Mien                         |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Germanic               |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Hungarian                    |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

| Language                      | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|-------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
|                               | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| Russian                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Uralic-Slavic Languages |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Samoan                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Tagalog                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Guamanian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Pacific Island          |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Arabic                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Hebrew                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Farsi (Persian)               | \$175              | \$210                     | 83.3%    |                                     |                           |          | \$175                                  | \$210                     | 83.3%    |                            |                           |          |
| Hindi (Northern India)        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Urdu (Pakistan India)         |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Indo-Iranian Language   |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Danish                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Norwegian                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Swedish                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| Other Scandinavian            |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| All Other Languages           |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| <b>Totals:</b>                | \$116,627          | \$136,271                 | 85.6%    | \$9,492                             | \$10,583                  | 89.7%    | \$107,135                              | \$125,688                 | 85.2%    |                            |                           |          |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

| Language                      | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language)  | 0              |                    |                           |                         |                                |          |
| Other Sign Language           | 0              |                    |                           |                         |                                |          |
| English                       | 97             | \$108,794          | \$126,703                 | \$1,122                 | \$1,306                        | 85.9%    |
| Armenian                      | 0              |                    |                           |                         |                                |          |
| Somali                        | 0              |                    |                           |                         |                                |          |
| Swahili                       | 0              |                    |                           |                         |                                |          |
| Nigerian                      | 0              |                    |                           |                         |                                |          |
| Amharic                       | 0              |                    |                           |                         |                                |          |
| Aramaic / Chaldean            | 0              |                    |                           |                         |                                |          |
| French                        | 0              |                    |                           |                         |                                |          |
| Italian                       | 0              |                    |                           |                         |                                |          |
| Portuguese                    | 0              |                    |                           |                         |                                |          |
| Spanish                       | 6              | \$7,658            | \$9,358                   | \$1,276                 | \$1,560                        | 81.8%    |
| Other Latin                   | 0              |                    |                           |                         |                                |          |
| Cantonese Chinese             | 0              |                    |                           |                         |                                |          |
| Mandarin Chinese              | 0              |                    |                           |                         |                                |          |
| Japanese                      | 0              |                    |                           |                         |                                |          |
| Vietnamese                    | 0              |                    |                           |                         |                                |          |
| Korean                        | 0              |                    |                           |                         |                                |          |
| Laotian                       | 0              |                    |                           |                         |                                |          |
| Cambodian                     | 0              |                    |                           |                         |                                |          |
| Other Asian                   | 0              |                    |                           |                         |                                |          |
| Dutch                         | 0              |                    |                           |                         |                                |          |
| German                        | 0              |                    |                           |                         |                                |          |
| Hmong                         | 0              |                    |                           |                         |                                |          |
| Thai                          | 0              |                    |                           |                         |                                |          |
| Mien                          | 0              |                    |                           |                         |                                |          |
| Other Germanic                | 0              |                    |                           |                         |                                |          |
| Hungarian                     | 0              |                    |                           |                         |                                |          |
| Russian                       | 0              |                    |                           |                         |                                |          |
| Other Uralic-Slavic Languages | 0              |                    |                           |                         |                                |          |
| Samoan                        | 0              |                    |                           |                         |                                |          |
| Tagalog                       | 0              |                    |                           |                         |                                |          |
| Guamanian                     | 0              |                    |                           |                         |                                |          |
| Other Pacific Island          | 0              |                    |                           |                         |                                |          |
| Arabic                        | 0              |                    |                           |                         |                                |          |
| Hebrew                        | 0              |                    |                           |                         |                                |          |
| Farsi (Persian)               | 1              | \$175              | \$210                     | \$175                   | \$210                          | 83.3%    |
| Hindi (Northern India)        | 0              |                    |                           |                         |                                |          |
| Urdu (Pakistan India)         | 0              |                    |                           |                         |                                |          |
| Other Indo-Iranian Language   | 0              |                    |                           |                         |                                |          |
| Danish                        | 0              |                    |                           |                         |                                |          |
| Norwegian                     | 0              |                    |                           |                         |                                |          |
| Swedish                       | 0              |                    |                           |                         |                                |          |
| Other Scandinavian            | 0              |                    |                           |                         |                                |          |
| All Other Languages           | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                | 104            | \$116,627          | \$136,271                 | \$1,121                 | \$1,310                        | 85.6%    |

## Total Annual Insurance-Related Expenditures by Language

### For Birth to age 2 years, inclusive

| Language                      | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language)  | 0              |                    |                           |                         |                                |          |
| Other Sign Language           | 0              |                    |                           |                         |                                |          |
| English                       | 11             | \$9,492            | \$10,583                  | \$863                   | \$962                          | 89.7%    |
| Armenian                      | 0              |                    |                           |                         |                                |          |
| Somali                        | 0              |                    |                           |                         |                                |          |
| Swahili                       | 0              |                    |                           |                         |                                |          |
| Nigerian                      | 0              |                    |                           |                         |                                |          |
| Amharic                       | 0              |                    |                           |                         |                                |          |
| Aramaic / Chaldean            | 0              |                    |                           |                         |                                |          |
| French                        | 0              |                    |                           |                         |                                |          |
| Italian                       | 0              |                    |                           |                         |                                |          |
| Portuguese                    | 0              |                    |                           |                         |                                |          |
| Spanish                       | 0              |                    |                           |                         |                                |          |
| Other Latin                   | 0              |                    |                           |                         |                                |          |
| Cantonese Chinese             | 0              |                    |                           |                         |                                |          |
| Mandarin Chinese              | 0              |                    |                           |                         |                                |          |
| Japanese                      | 0              |                    |                           |                         |                                |          |
| Vietnamese                    | 0              |                    |                           |                         |                                |          |
| Korean                        | 0              |                    |                           |                         |                                |          |
| Laotian                       | 0              |                    |                           |                         |                                |          |
| Cambodian                     | 0              |                    |                           |                         |                                |          |
| Other Asian                   | 0              |                    |                           |                         |                                |          |
| Dutch                         | 0              |                    |                           |                         |                                |          |
| German                        | 0              |                    |                           |                         |                                |          |
| Hmong                         | 0              |                    |                           |                         |                                |          |
| Thai                          | 0              |                    |                           |                         |                                |          |
| Mien                          | 0              |                    |                           |                         |                                |          |
| Other Germanic                | 0              |                    |                           |                         |                                |          |
| Hungarian                     | 0              |                    |                           |                         |                                |          |
| Russian                       | 0              |                    |                           |                         |                                |          |
| Other Uralic-Slavic Languages | 0              |                    |                           |                         |                                |          |
| Samoan                        | 0              |                    |                           |                         |                                |          |
| Tagalog                       | 0              |                    |                           |                         |                                |          |
| Guamanian                     | 0              |                    |                           |                         |                                |          |
| Other Pacific Island          | 0              |                    |                           |                         |                                |          |
| Arabic                        | 0              |                    |                           |                         |                                |          |
| Hebrew                        | 0              |                    |                           |                         |                                |          |
| Farsi (Persian)               | 0              |                    |                           |                         |                                |          |
| Hindi (Northern India)        | 0              |                    |                           |                         |                                |          |
| Urdu (Pakistan India)         | 0              |                    |                           |                         |                                |          |
| Other Indo-Iranian Language   | 0              |                    |                           |                         |                                |          |
| Danish                        | 0              |                    |                           |                         |                                |          |
| Norwegian                     | 0              |                    |                           |                         |                                |          |
| Swedish                       | 0              |                    |                           |                         |                                |          |
| Other Scandinavian            | 0              |                    |                           |                         |                                |          |
| All Other Languages           | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                | 11             | \$9,492            | \$10,583                  | \$863                   | \$962                          | 89.7%    |

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

| Language                      | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language)  | 0              |                    |                           |                         |                                |              |
| Other Sign Language           | 0              |                    |                           |                         |                                |              |
| English                       | 86             | \$99,302           | \$116,120                 | \$1,155                 | \$1,350                        | 85.5%        |
| Armenian                      | 0              |                    |                           |                         |                                |              |
| Somali                        | 0              |                    |                           |                         |                                |              |
| Swahili                       | 0              |                    |                           |                         |                                |              |
| Nigerian                      | 0              |                    |                           |                         |                                |              |
| Amharic                       | 0              |                    |                           |                         |                                |              |
| Aramaic / Chaldean            | 0              |                    |                           |                         |                                |              |
| French                        | 0              |                    |                           |                         |                                |              |
| Italian                       | 0              |                    |                           |                         |                                |              |
| Portuguese                    | 0              |                    |                           |                         |                                |              |
| Spanish                       | 6              | \$7,658            | \$9,358                   | \$1,276                 | \$1,560                        | 81.8%        |
| Other Latin                   | 0              |                    |                           |                         |                                |              |
| Cantonese Chinese             | 0              |                    |                           |                         |                                |              |
| Mandarin Chinese              | 0              |                    |                           |                         |                                |              |
| Japanese                      | 0              |                    |                           |                         |                                |              |
| Vietnamese                    | 0              |                    |                           |                         |                                |              |
| Korean                        | 0              |                    |                           |                         |                                |              |
| Laotian                       | 0              |                    |                           |                         |                                |              |
| Cambodian                     | 0              |                    |                           |                         |                                |              |
| Other Asian                   | 0              |                    |                           |                         |                                |              |
| Dutch                         | 0              |                    |                           |                         |                                |              |
| German                        | 0              |                    |                           |                         |                                |              |
| Hmong                         | 0              |                    |                           |                         |                                |              |
| Thai                          | 0              |                    |                           |                         |                                |              |
| Mien                          | 0              |                    |                           |                         |                                |              |
| Other Germanic                | 0              |                    |                           |                         |                                |              |
| Hungarian                     | 0              |                    |                           |                         |                                |              |
| Russian                       | 0              |                    |                           |                         |                                |              |
| Other Uralic-Slavic Languages | 0              |                    |                           |                         |                                |              |
| Samoan                        | 0              |                    |                           |                         |                                |              |
| Tagalog                       | 0              |                    |                           |                         |                                |              |
| Guamanian                     | 0              |                    |                           |                         |                                |              |
| Other Pacific Island          | 0              |                    |                           |                         |                                |              |
| Arabic                        | 0              |                    |                           |                         |                                |              |
| Hebrew                        | 0              |                    |                           |                         |                                |              |
| Farsi (Persian)               | 1              | \$175              | \$210                     | \$175                   | \$210                          | 83.3%        |
| Hindi (Northern India)        | 0              |                    |                           |                         |                                |              |
| Urdu (Pakistan India)         | 0              |                    |                           |                         |                                |              |
| Other Indo-Iranian Language   | 0              |                    |                           |                         |                                |              |
| Danish                        | 0              |                    |                           |                         |                                |              |
| Norwegian                     | 0              |                    |                           |                         |                                |              |
| Swedish                       | 0              |                    |                           |                         |                                |              |
| Other Scandinavian            | 0              |                    |                           |                         |                                |              |
| All Other Languages           | 0              |                    |                           |                         |                                |              |
| <b>Totals:</b>                | <b>93</b>      | <b>\$107,135</b>   | <b>\$125,688</b>          | <b>\$1,152</b>          | <b>\$1,351</b>                 | <b>85.2%</b> |

## Total Annual Insurance-Related Expenditures by Language

### For age 22 years and older

| Language                      | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language)  | 0              |                    |                           |                         |                                |          |
| Other Sign Language           | 0              |                    |                           |                         |                                |          |
| English                       | 0              |                    |                           |                         |                                |          |
| Armenian                      | 0              |                    |                           |                         |                                |          |
| Somali                        | 0              |                    |                           |                         |                                |          |
| Swahili                       | 0              |                    |                           |                         |                                |          |
| Nigerian                      | 0              |                    |                           |                         |                                |          |
| Amharic                       | 0              |                    |                           |                         |                                |          |
| Aramaic / Chaldean            | 0              |                    |                           |                         |                                |          |
| French                        | 0              |                    |                           |                         |                                |          |
| Italian                       | 0              |                    |                           |                         |                                |          |
| Portuguese                    | 0              |                    |                           |                         |                                |          |
| Spanish                       | 0              |                    |                           |                         |                                |          |
| Other Latin                   | 0              |                    |                           |                         |                                |          |
| Cantonese Chinese             | 0              |                    |                           |                         |                                |          |
| Mandarin Chinese              | 0              |                    |                           |                         |                                |          |
| Japanese                      | 0              |                    |                           |                         |                                |          |
| Vietnamese                    | 0              |                    |                           |                         |                                |          |
| Korean                        | 0              |                    |                           |                         |                                |          |
| Laotian                       | 0              |                    |                           |                         |                                |          |
| Cambodian                     | 0              |                    |                           |                         |                                |          |
| Other Asian                   | 0              |                    |                           |                         |                                |          |
| Dutch                         | 0              |                    |                           |                         |                                |          |
| German                        | 0              |                    |                           |                         |                                |          |
| Hmong                         | 0              |                    |                           |                         |                                |          |
| Thai                          | 0              |                    |                           |                         |                                |          |
| Mien                          | 0              |                    |                           |                         |                                |          |
| Other Germanic                | 0              |                    |                           |                         |                                |          |
| Hungarian                     | 0              |                    |                           |                         |                                |          |
| Russian                       | 0              |                    |                           |                         |                                |          |
| Other Uralic-Slavic Languages | 0              |                    |                           |                         |                                |          |
| Samoan                        | 0              |                    |                           |                         |                                |          |
| Tagalog                       | 0              |                    |                           |                         |                                |          |
| Guamanian                     | 0              |                    |                           |                         |                                |          |
| Other Pacific Island          | 0              |                    |                           |                         |                                |          |
| Arabic                        | 0              |                    |                           |                         |                                |          |
| Hebrew                        | 0              |                    |                           |                         |                                |          |
| Farsi (Persian)               | 0              |                    |                           |                         |                                |          |
| Hindi (Northern India)        | 0              |                    |                           |                         |                                |          |
| Urdu (Pakistan India)         | 0              |                    |                           |                         |                                |          |
| Other Indo-Iranian Language   | 0              |                    |                           |                         |                                |          |
| Danish                        | 0              |                    |                           |                         |                                |          |
| Norwegian                     | 0              |                    |                           |                         |                                |          |
| Swedish                       | 0              |                    |                           |                         |                                |          |
| Other Scandinavian            | 0              |                    |                           |                         |                                |          |
| All Other Languages           | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                | 0              |                    |                           |                         |                                |          |



## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

| Residence Type                         | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Out-of-State                           | 0              |                    |                           |                         |                                |          |
| Home of Parent or Guardian             | 104            | \$116,627          | \$136,271                 | \$1,121                 | \$1,310                        | 85.6%    |
| Independent Living or Supported Living | 0              |                    |                           |                         |                                |          |
| Developmental Center/State Hospital    | 0              |                    |                           |                         |                                |          |
| Correctional Institution               | 0              |                    |                           |                         |                                |          |
| Community Care Facility (CCF)          | 0              |                    |                           |                         |                                |          |
| ICF Facility & Continuous Nursing      | 0              |                    |                           |                         |                                |          |
| Skilled Nursing Facility (SNF)         | 0              |                    |                           |                         |                                |          |
| Foster Home, Children                  | 0              |                    |                           |                         |                                |          |
| Family Home, Adults                    | 0              |                    |                           |                         |                                |          |
| Psychiatric Treatment Facility         | 0              |                    |                           |                         |                                |          |
| Rehabilitation Center                  | 0              |                    |                           |                         |                                |          |
| Acute General Hospital                 | 0              |                    |                           |                         |                                |          |
| Sub-Acute                              | 0              |                    |                           |                         |                                |          |
| Community Treatment Facility           | 0              |                    |                           |                         |                                |          |
| Hospice                                | 0              |                    |                           |                         |                                |          |
| Transient/Homeless                     | 0              |                    |                           |                         |                                |          |
| Other                                  | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                         | 104            | \$116,627          | \$136,271                 | \$1,121                 | \$1,310                        | 85.6%    |

**For Birth to age 2 years, inclusive**

|  |    |         |          |       |       |       |
|--|----|---------|----------|-------|-------|-------|
| Out-of-State                           | 0  |         |          |       |       |       |
| Home of Parent or Guardian             | 11 | \$9,492 | \$10,583 | \$863 | \$962 | 89.7% |
| Independent Living or Supported Living | 0  |         |          |       |       |       |
| Developmental Center/State Hospital    | 0  |         |          |       |       |       |
| Correctional Institution               | 0  |         |          |       |       |       |
| Community Care Facility (CCF)          | 0  |         |          |       |       |       |
| ICF Facility & Continuous Nursing      | 0  |         |          |       |       |       |
| Skilled Nursing Facility (SNF)         | 0  |         |          |       |       |       |
| Foster Home, Children                  | 0  |         |          |       |       |       |
| Family Home, Adults                    | 0  |         |          |       |       |       |
| Psychiatric Treatment Facility         | 0  |         |          |       |       |       |
| Rehabilitation Center                  | 0  |         |          |       |       |       |
| Acute General Hospital                 | 0  |         |          |       |       |       |
| Sub-Acute                              | 0  |         |          |       |       |       |
| Community Treatment Facility           | 0  |         |          |       |       |       |
| Hospice                                | 0  |         |          |       |       |       |
| Transient/Homeless                     | 0  |         |          |       |       |       |
| Other                                  | 0  |         |          |       |       |       |
| <b>Totals:</b>                         | 11 | \$9,492 | \$10,583 | \$863 | \$962 | 89.7% |

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

| Residence Type                         | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Out-of-State                           | 0              |                    |                           |                         |                                |          |
| Home of Parent or Guardian             | 93             | \$107,135          | \$125,688                 | \$1,152                 | \$1,351                        | 85.2%    |
| Independent Living or Supported Living | 0              |                    |                           |                         |                                |          |
| Developmental Center/State Hospital    | 0              |                    |                           |                         |                                |          |
| Correctional Institution               | 0              |                    |                           |                         |                                |          |
| Community Care Facility (CCF)          | 0              |                    |                           |                         |                                |          |
| ICF Facility & Continuous Nursing      | 0              |                    |                           |                         |                                |          |
| Skilled Nursing Facility (SNF)         | 0              |                    |                           |                         |                                |          |
| Foster Home, Children                  | 0              |                    |                           |                         |                                |          |
| Family Home, Adults                    | 0              |                    |                           |                         |                                |          |
| Psychiatric Treatment Facility         | 0              |                    |                           |                         |                                |          |
| Rehabilitation Center                  | 0              |                    |                           |                         |                                |          |
| Acute General Hospital                 | 0              |                    |                           |                         |                                |          |
| Sub-Acute                              | 0              |                    |                           |                         |                                |          |
| Community Treatment Facility           | 0              |                    |                           |                         |                                |          |
| Hospice                                | 0              |                    |                           |                         |                                |          |
| Transient/Homeless                     | 0              |                    |                           |                         |                                |          |
| Other                                  | 0              |                    |                           |                         |                                |          |
| <b>Totals:</b>                         | 93             | \$107,135          | \$125,688                 | \$1,152                 | \$1,351                        | 85.2%    |

**For age 22 years and older**

|  |   |  |  |  |  |  |
|--|---|--|--|--|--|--|
| Out-of-State                           | 0 |  |  |  |  |  |
| Home of Parent or Guardian             | 0 |  |  |  |  |  |
| Independent Living or Supported Living | 0 |  |  |  |  |  |
| Developmental Center/State Hospital    | 0 |  |  |  |  |  |
| Correctional Institution               | 0 |  |  |  |  |  |
| Community Care Facility (CCF)          | 0 |  |  |  |  |  |
| ICF Facility & Continuous Nursing      | 0 |  |  |  |  |  |
| Skilled Nursing Facility (SNF)         | 0 |  |  |  |  |  |
| Foster Home, Children                  | 0 |  |  |  |  |  |
| Family Home, Adults                    | 0 |  |  |  |  |  |
| Psychiatric Treatment Facility         | 0 |  |  |  |  |  |
| Rehabilitation Center                  | 0 |  |  |  |  |  |
| Acute General Hospital                 | 0 |  |  |  |  |  |
| Sub-Acute                              | 0 |  |  |  |  |  |
| Community Treatment Facility           | 0 |  |  |  |  |  |
| Hospice                                | 0 |  |  |  |  |  |
| Transient/Homeless                     | 0 |  |  |  |  |  |
| Other                                  | 0 |  |  |  |  |  |
| <b>Totals:</b>                         | 0 |  |  |  |  |  |

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

| Diagnosis               | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | 84             | \$97,018           | \$115,260                 | \$1,155                 | \$1,372                        | 84.2%    |
| Intellectual Disability | 10             | \$14,919           | \$15,861                  | \$1,492                 | \$1,586                        | 94.1%    |
| Cerebral Palsy          | 0              |                    |                           |                         |                                |          |
| Epilepsy                | 0              |                    |                           |                         |                                |          |
| Category 5              | 0              |                    |                           |                         |                                |          |
| Other                   | 10             | \$4,690            | \$5,150                   | \$469                   | \$515                          | 91.1%    |
| <b>Totals:</b>          | 104            | \$116,627          | \$136,271                 | \$1,121                 | \$1,310                        | 85.6%    |

**For Birth to age 2 years, inclusive**

|                         |    |         |          |         |         |       |
|-------------------------|----|---------|----------|---------|---------|-------|
| Autism                  | 3  | \$5,022 | \$5,678  | \$1,674 | \$1,893 | 88.5% |
| Intellectual Disability | 0  |         |          |         |         |       |
| Cerebral Palsy          | 0  |         |          |         |         |       |
| Epilepsy                | 0  |         |          |         |         |       |
| Category 5              | 0  |         |          |         |         |       |
| Other                   | 8  | \$4,470 | \$4,905  | \$559   | \$613   | 91.1% |
| <b>Totals:</b>          | 11 | \$9,492 | \$10,583 | \$863   | \$962   | 89.7% |

**For age 3 years to 21 years, inclusive**

|                         |    |           |           |         |         |       |
|-------------------------|----|-----------|-----------|---------|---------|-------|
| Autism                  | 81 | \$91,995  | \$109,582 | \$1,136 | \$1,353 | 84.0% |
| Intellectual Disability | 10 | \$14,919  | \$15,861  | \$1,492 | \$1,586 | 94.1% |
| Cerebral Palsy          | 0  |           |           |         |         |       |
| Epilepsy                | 0  |           |           |         |         |       |
| Category 5              | 0  |           |           |         |         |       |
| Other                   | 2  | \$220     | \$245     | \$110   | \$123   | 89.8% |
| <b>Totals:</b>          | 93 | \$107,135 | \$125,688 | \$1,152 | \$1,351 | 85.2% |

**For age 22 years and older**

|                         |   |  |  |  |  |  |
|-------------------------|---|--|--|--|--|--|
| Autism                  | 0 |  |  |  |  |  |
| Intellectual Disability | 0 |  |  |  |  |  |
| Cerebral Palsy          | 0 |  |  |  |  |  |
| Epilepsy                | 0 |  |  |  |  |  |
| Category 5              | 0 |  |  |  |  |  |
| Other                   | 0 |  |  |  |  |  |
| <b>Totals:</b>          | 0 |  |  |  |  |  |

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

| Diagnosis   | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 47             | \$43,669           | \$52,163                  | \$929                   | \$1,110                        | 83.7%        |
| Autism & Intellectual Disability  | 34             | \$48,424           | \$57,507                  | \$1,424                 | \$1,691                        | 84.2%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability  | 1              | \$1,185            | \$1,410                   | \$1,185                 | \$1,410                        | 84.0%        |
| Autism & Intellectual Disability & Category 5                             | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy   | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Autism & Category 5   | 2              | \$3,740            | \$4,180                   | \$1,870                 | \$2,090                        | 89.5%        |
| Intellectual Disability   | 10             | \$14,919           | \$15,861                  | \$1,492                 | \$1,586                        | 94.1%        |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy  | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy  | 0              |                    |                           |                         |                                |              |
| Category 5  | 0              |                    |                           |                         |                                |              |
| No Diagnosis  | 10             | \$4,690            | \$5,150                   | \$469                   | \$515                          | 91.1%        |
| <b>Totals:</b>  | <b>104</b>     | <b>\$116,627</b>   | <b>\$136,271</b>          | <b>\$1,121</b>          | <b>\$1,310</b>                 | <b>85.6%</b> |

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

| Diagnosis   | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability  | 3              | \$5,022            | \$5,678                   | \$1,674                 | \$1,893                        | 88.5%        |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability  | 0              |                    |                           |                         |                                |              |
| Autism & Intellectual Disability & Category 5                             | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy   | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Autism & Cerebral Palsy & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy & Category 5  | 0              |                    |                           |                         |                                |              |
| Autism & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Autism & Category 5   | 0              |                    |                           |                         |                                |              |
| Intellectual Disability   | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy                                  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy & Category 5                           | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Epilepsy  | 0              |                    |                           |                         |                                |              |
| Intellectual Disability & Category 5                                      | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy  | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy   | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0              |                    |                           |                         |                                |              |
| Cerebral Palsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy & Category 5   | 0              |                    |                           |                         |                                |              |
| Epilepsy  | 0              |                    |                           |                         |                                |              |
| Category 5  | 0              |                    |                           |                         |                                |              |
| No Diagnosis  | 8              | \$4,470            | \$4,905                   | \$559                   | \$613                          | 91.1%        |
| <b>Totals:</b>  | <b>11</b>      | <b>\$9,492</b>     | <b>\$10,583</b>           | <b>\$863</b>            | <b>\$962</b>                   | <b>89.7%</b> |

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

| Diagnosis   | Consumer<br>Count | Total<br>Expenditures | Total<br>Authorized<br>Services | Per Capita<br>Expenditures | Per Capita<br>Authorized<br>Services | Utilized |
|---|-------------------|-----------------------|---------------------------------|----------------------------|--------------------------------------|----------|
| Autism  | 47                | \$43,669              | \$52,163                        | \$929                      | \$1,110                              | 83.7%    |
| Autism & Intellectual Disability  | 31                | \$43,402              | \$51,829                        | \$1,400                    | \$1,672                              | 83.7%    |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability  | 1                 | \$1,185               | \$1,410                         | \$1,185                    | \$1,410                              | 84.0%    |
| Autism & Intellectual Disability & Category 5                             | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy   | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy & Epilepsy  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy & Category 5                                      | 0                 |                       |                                 |                            |                                      |          |
| Autism & Epilepsy & Category 5  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Epilepsy   | 0                 |                       |                                 |                            |                                      |          |
| Autism & Category 5   | 2                 | \$3,740               | \$4,180                         | \$1,870                    | \$2,090                              | 89.5%    |
| Intellectual Disability   | 10                | \$14,919              | \$15,861                        | \$1,492                    | \$1,586                              | 94.1%    |
| Intellectual Disability & Cerebral Palsy                                  | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Epilepsy & Category 5                           | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Epilepsy  | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Category 5                                      | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy  | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy & Epilepsy   | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy & Category 5   | 0                 |                       |                                 |                            |                                      |          |
| Epilepsy & Category 5   | 0                 |                       |                                 |                            |                                      |          |
| Epilepsy  | 0                 |                       |                                 |                            |                                      |          |
| Category 5  | 0                 |                       |                                 |                            |                                      |          |
| No Diagnosis  | 2                 | \$220                 | \$245                           | \$110                      | \$123                                | 89.8%    |
| <b>Totals:</b>  | 93                | \$107,135             | \$125,688                       | \$1,152                    | \$1,351                              | 85.2%    |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

| Diagnosis   | Consumer<br>Count | Total<br>Expenditures | Total<br>Authorized<br>Services | Per Capita<br>Expenditures | Per Capita<br>Authorized<br>Services | Utilized |
|---|-------------------|-----------------------|---------------------------------|----------------------------|--------------------------------------|----------|
| Autism  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Cerebral Palsy                         | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy              | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5            | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Epilepsy & Category 5                  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Intellectual Disability & Category 5                             | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy   | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy & Epilepsy  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy & Epilepsy & Category 5                           | 0                 |                       |                                 |                            |                                      |          |
| Autism & Cerebral Palsy & Category 5                                      | 0                 |                       |                                 |                            |                                      |          |
| Autism & Epilepsy & Category 5  | 0                 |                       |                                 |                            |                                      |          |
| Autism & Epilepsy   | 0                 |                       |                                 |                            |                                      |          |
| Autism & Category 5   | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability   | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Cerebral Palsy                                  | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Cerebral Palsy & Epilepsy                       | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5          | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Cerebral Palsy & Category 5                     | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Epilepsy & Category 5                           | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Epilepsy  | 0                 |                       |                                 |                            |                                      |          |
| Intellectual Disability & Category 5                                      | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy  | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy & Epilepsy   | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy & Epilepsy & Category 5                                    | 0                 |                       |                                 |                            |                                      |          |
| Cerebral Palsy & Category 5   | 0                 |                       |                                 |                            |                                      |          |
| Epilepsy & Category 5   | 0                 |                       |                                 |                            |                                      |          |
| Epilepsy  | 0                 |                       |                                 |                            |                                      |          |
| Category 5  | 0                 |                       |                                 |                            |                                      |          |
| No Diagnosis  | 0                 |                       |                                 |                            |                                      |          |
| <b>Totals:</b>  | <b>0</b>          |                       |                                 |                            |                                      |          |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

| Diagnosis               | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | 104            | \$97,018           | \$115,260                 | \$933                   | \$1,108                        | 84.2%    |
| Intellectual Disability | 59             | \$64,528           | \$74,778                  | \$1,094                 | \$1,267                        | 86.3%    |
| Cerebral Palsy          | 0              |                    |                           |                         |                                |          |
| Epilepsy                | 1              | \$1,185            | \$1,410                   | \$1,185                 | \$1,410                        | 84.0%    |
| Category 5              | 2              | \$3,740            | \$4,180                   | \$1,870                 | \$2,090                        | 89.5%    |
| Other                   | 11             | \$4,690            | \$5,150                   | \$426                   | \$468                          | 91.1%    |

**For Birth to age 2 years, inclusive**

|                         |   |         |         |         |         |       |
|-------------------------|---|---------|---------|---------|---------|-------|
| Autism                  | 4 | \$5,022 | \$5,678 | \$1,256 | \$1,419 | 88.5% |
| Intellectual Disability | 4 | \$5,022 | \$5,678 | \$1,256 | \$1,419 | 88.5% |
| Cerebral Palsy          | 0 |         |         |         |         |       |
| Epilepsy                | 0 |         |         |         |         |       |
| Category 5              | 0 |         |         |         |         |       |
| Other                   | 9 | \$4,470 | \$4,905 | \$497   | \$545   | 91.1% |

**For age 3 years to 21 years, inclusive**

|                         |     |          |           |         |         |       |
|-------------------------|-----|----------|-----------|---------|---------|-------|
| Autism                  | 100 | \$91,995 | \$109,582 | \$920   | \$1,096 | 84.0% |
| Intellectual Disability | 55  | \$59,506 | \$69,100  | \$1,082 | \$1,256 | 86.1% |
| Cerebral Palsy          | 0   |          |           |         |         |       |
| Epilepsy                | 1   | \$1,185  | \$1,410   | \$1,185 | \$1,410 | 84.0% |
| Category 5              | 2   | \$3,740  | \$4,180   | \$1,870 | \$2,090 | 89.5% |
| Other                   | 2   | \$220    | \$245     | \$110   | \$123   | 89.8% |

**For age 22 years and older**

|                         |   |  |  |  |  |  |
|-------------------------|---|--|--|--|--|--|
| Autism                  | 0 |  |  |  |  |  |
| Intellectual Disability | 0 |  |  |  |  |  |
| Cerebral Palsy          | 0 |  |  |  |  |  |
| Epilepsy                | 0 |  |  |  |  |  |
| Category 5              | 0 |  |  |  |  |  |
| Other                   | 0 |  |  |  |  |  |

**Contracted Services**

| Total POS Expenditures | Total Contract POS Services | Portion of Total POS Contracted |
|------------------------|-----------------------------|---------------------------------|
| \$116,627              | \$0                         | 0.0%                            |

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.