

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,113	\$26,131,497	\$37,121,045	\$12,367	\$17,568	70.4%
Hispanic	3,247	\$30,463,144	\$43,108,947	\$9,382	\$13,277	70.7%
Black/African American	1,722	\$21,778,566	\$30,370,675	\$12,647	\$17,637	71.7%
American Indian or Alaska Native	9	\$54,676	\$138,478	\$6,075	\$15,386	39.5%
Asian	436	\$5,080,400	\$7,182,348	\$11,652	\$16,473	70.7%
Native Hawaiian or Other Pacific Islander	10	\$108,599	\$149,714	\$10,860	\$14,971	72.5%
Other Ethnicity or Race / Multi-Cultural	1,131	\$11,814,227	\$17,178,995	\$10,446	\$15,189	68.8%
Totals:	8,668	\$95,431,109	\$135,250,202	\$11,010	\$15,603	70.6%

For Birth to age 2 years, inclusive

White	652	\$2,682,692	\$3,720,754	\$4,115	\$5,707	72.1%
Hispanic	859	\$3,794,985	\$5,756,120	\$4,418	\$6,701	65.9%
Black/African American	281	\$1,201,627	\$1,865,221	\$4,276	\$6,638	64.4%
American Indian or Alaska Native	1	\$29	\$309	\$29	\$309	9.5%
Asian	123	\$588,389	\$900,424	\$4,784	\$7,321	65.3%
Native Hawaiian or Other Pacific Islander	2	\$17,787	\$27,100	\$8,894	\$13,550	65.6%
Other Ethnicity or Race / Multi-Cultural	404	\$1,728,028	\$2,615,933	\$4,277	\$6,475	66.1%
Totals:	2,322	\$10,013,538	\$14,885,862	\$4,312	\$6,411	67.3%

For age 3 years to 21 years, inclusive

White	984	\$10,208,527	\$15,965,473	\$10,375	\$16,225	63.9%
Hispanic	1,665	\$11,601,842	\$17,455,683	\$6,968	\$10,484	66.5%
Black/African American	852	\$7,638,918	\$11,919,535	\$8,966	\$13,990	64.1%
American Indian or Alaska Native	5	\$50,150	\$128,166	\$10,030	\$25,633	39.1%
Asian	201	\$1,707,449	\$2,789,721	\$8,495	\$13,879	61.2%
Native Hawaiian or Other Pacific Islander	6	\$48,351	\$73,346	\$8,059	\$12,224	65.9%
Other Ethnicity or Race / Multi-Cultural	537	\$4,548,092	\$7,507,640	\$8,469	\$13,981	60.6%
Totals:	4,250	\$35,803,330	\$55,839,564	\$8,424	\$13,139	64.1%

For age 22 years and older

White	477	\$13,240,279	\$17,434,818	\$27,757	\$36,551	75.9%
Hispanic	723	\$15,066,317	\$19,897,143	\$20,839	\$27,520	75.7%
Black/African American	589	\$12,938,021	\$16,585,919	\$21,966	\$28,159	78.0%
American Indian or Alaska Native	3	\$4,496	\$10,003	\$1,499	\$3,334	44.9%
Asian	112	\$2,784,562	\$3,492,203	\$24,862	\$31,180	79.7%
Native Hawaiian or Other Pacific Islander	2	\$42,460	\$49,268	\$21,230	\$24,634	86.2%
Other Ethnicity or Race / Multi-Cultural	190	\$5,538,107	\$7,055,422	\$29,148	\$37,134	78.5%
Totals:	2,096	\$49,614,242	\$64,524,777	\$23,671	\$30,785	76.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	414	\$23,414,583	\$27,411,196	\$56,557	\$66,211	85.4%
Hispanic	123	\$6,006,731	\$7,076,124	\$48,835	\$57,529	84.9%
Black/African American	297	\$16,724,291	\$19,157,376	\$56,311	\$64,503	87.3%
American Indian or Alaska Native	4	\$424,224	\$522,458	\$106,056	\$130,614	81.2%
Asian	31	\$1,578,956	\$1,874,692	\$50,934	\$60,474	84.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	65	\$4,471,052	\$5,093,556	\$68,785	\$78,362	87.8%
Totals:	934	\$52,619,837	\$61,135,401	\$56,338	\$65,455	86.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	11	\$597,778	\$713,853	\$54,343	\$64,896	83.7%
Hispanic	8	\$390,136	\$527,661	\$48,767	\$65,958	73.9%
Black/African American	7	\$500,812	\$559,283	\$71,545	\$79,898	89.5%
American Indian or Alaska Native	0					
Asian	1	\$300	\$1,439	\$300	\$1,439	20.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$553,041	\$643,446	\$92,174	\$107,241	85.9%
Totals:	33	\$2,042,067	\$2,445,682	\$61,881	\$74,112	83.5%

For age 22 years and older

White	403	\$22,816,804	\$26,697,343	\$56,617	\$66,247	85.5%
Hispanic	115	\$5,616,595	\$6,548,463	\$48,840	\$56,943	85.8%
Black/African American	290	\$16,223,480	\$18,598,093	\$55,943	\$64,131	87.2%
American Indian or Alaska Native	4	\$424,224	\$522,458	\$106,056	\$130,614	81.2%
Asian	30	\$1,578,656	\$1,873,253	\$52,622	\$62,442	84.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	59	\$3,918,011	\$4,450,110	\$66,407	\$75,426	88.0%
Totals:	901	\$50,577,770	\$58,689,719	\$56,135	\$65,138	86.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2	\$20,710	\$95,212	\$10,355	\$47,606	21.8%
Hispanic	6	\$103,887	\$190,629	\$17,315	\$31,772	54.5%
Black/African American	10	\$47,627	\$177,109	\$4,763	\$17,711	26.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$21,764	\$59,184	\$5,441	\$14,796	36.8%
Totals:	22	\$193,988	\$522,135	\$8,818	\$23,733	37.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	2	\$77,813	\$152,680	\$38,907	\$76,340	51.0%
Black/African American	3	\$4,523	\$19,990	\$1,508	\$6,663	22.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$82,336	\$172,669	\$16,467	\$34,534	47.7%

For age 22 years and older

White	2	\$20,710	\$95,212	\$10,355	\$47,606	21.8%
Hispanic	4	\$26,074	\$37,950	\$6,518	\$9,487	68.7%
Black/African American	7	\$43,105	\$157,119	\$6,158	\$22,446	27.4%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$21,764	\$59,184	\$5,441	\$14,796	36.8%
Totals:	17	\$111,652	\$349,465	\$6,568	\$20,557	31.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	16	\$506,648	\$618,713	\$31,666	\$38,670	81.9%
Hispanic	10	\$212,115	\$239,409	\$21,212	\$23,941	88.6%
Black/African American	8	\$196,307	\$219,042	\$24,538	\$27,380	89.6%
American Indian or Alaska Native	0					
Asian	2	\$528	\$1,457	\$264	\$729	36.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$32,192	\$67,875	\$6,438	\$13,575	47.4%
Totals:	41	\$947,791	\$1,146,496	\$23,117	\$27,963	82.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$4,011	\$7,601	\$4,011	\$7,601	52.8%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$4,011	\$7,601	\$4,011	\$7,601	52.8%

For age 22 years and older

White	15	\$502,637	\$611,112	\$33,509	\$40,741	82.2%
Hispanic	10	\$212,115	\$239,409	\$21,212	\$23,941	88.6%
Black/African American	8	\$196,307	\$219,042	\$24,538	\$27,380	89.6%
American Indian or Alaska Native	0					
Asian	2	\$528	\$1,457	\$264	\$729	36.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$32,192	\$67,875	\$6,438	\$13,575	47.4%
Totals:	40	\$943,779	\$1,138,895	\$23,594	\$28,472	82.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	9	\$516,826	\$564,186	\$57,425	\$62,687	91.6%
Hispanic	1	\$3,525	\$18,862	\$3,525	\$18,862	18.7%
Black/African American	8	\$414,458	\$539,844	\$51,807	\$67,481	76.8%
American Indian or Alaska Native	0					
Asian	2	\$252,738	\$259,512	\$126,369	\$129,756	97.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$7,133	\$14,994	\$7,133	\$14,994	47.6%
Totals:	21	\$1,194,681	\$1,397,399	\$56,890	\$66,543	85.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$116,714	\$123,612	\$58,357	\$61,806	94.4%
Hispanic	0					
Black/African American	2	\$21,798	\$24,064	\$10,899	\$12,032	90.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	\$138,512	\$147,677	\$34,628	\$36,919	93.8%

For age 22 years and older

White	7	\$400,112	\$440,574	\$57,159	\$62,939	90.8%
Hispanic	1	\$3,525	\$18,862	\$3,525	\$18,862	18.7%
Black/African American	6	\$392,661	\$515,780	\$65,443	\$85,963	76.1%
American Indian or Alaska Native	0					
Asian	2	\$252,738	\$259,512	\$126,369	\$129,756	97.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$7,133	\$14,994	\$7,133	\$14,994	47.6%
Totals:	17	\$1,056,169	\$1,249,723	\$62,128	\$73,513	84.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	228	\$20,021,776	\$22,201,532	\$87,815	\$97,375	90.2%
Hispanic	116	\$8,070,468	\$8,872,391	\$69,573	\$76,486	91.0%
Black/African American	151	\$9,725,060	\$10,527,586	\$64,404	\$69,719	92.4%
American Indian or Alaska Native	0					
Asian	29	\$1,922,603	\$2,063,178	\$66,297	\$71,144	93.2%
Native Hawaiian or Other Pacific Islander	1	\$12,888	\$17,397	\$12,888	\$17,397	74.1%
Other Ethnicity or Race / Multi-Cultural	32	\$2,440,470	\$2,915,293	\$76,265	\$91,103	83.7%
Totals:	557	\$42,193,264	\$46,597,377	\$75,751	\$83,658	90.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	4	\$354,667	\$363,723	\$88,667	\$90,931	97.5%
Hispanic	9	\$427,261	\$444,823	\$47,473	\$49,425	96.1%
Black/African American	8	\$479,534	\$503,364	\$59,942	\$62,921	95.3%
American Indian or Alaska Native	0					
Asian	2	\$289,080	\$298,278	\$144,540	\$149,139	96.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$95,374	\$123,987	\$31,791	\$41,329	76.9%
Totals:	26	\$1,645,916	\$1,734,175	\$63,304	\$66,699	94.9%

For age 22 years and older

White	224	\$19,667,109	\$21,837,809	\$87,800	\$97,490	90.1%
Hispanic	107	\$7,643,207	\$8,427,568	\$71,432	\$78,762	90.7%
Black/African American	143	\$9,245,526	\$10,024,222	\$64,654	\$70,099	92.2%
American Indian or Alaska Native	0					
Asian	27	\$1,633,523	\$1,764,901	\$60,501	\$65,367	92.6%
Native Hawaiian or Other Pacific Islander	1	\$12,888	\$17,397	\$12,888	\$17,397	74.1%
Other Ethnicity or Race / Multi-Cultural	29	\$2,345,096	\$2,791,306	\$80,865	\$96,252	84.0%
Totals:	531	\$40,547,349	\$44,863,202	\$76,360	\$84,488	90.4%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$108,937	\$132,016	82.5%				\$840	\$840	100.0%	\$108,097	\$131,176	82.4%
Other Sign Language												
English	\$162,398,801	\$206,425,705	78.7%	\$8,048,778	\$11,940,899	67.4%	\$33,027,569	\$50,545,082	65.3%	\$121,322,454	\$143,939,724	84.3%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic	\$30,450	\$55,023	55.3%				\$22,647	\$36,631	61.8%	\$7,803	\$18,392	42.4%
Aramaic / Chaldean	\$1,037	\$1,037	100.0%				\$1,037	\$1,037	100.0%			
French												
Italian												
Portuguese	\$21,122	\$30,625	69.0%				\$21,122	\$30,625	69.0%			
Spanish	\$24,829,376	\$32,886,609	75.5%	\$1,894,382	\$2,842,740	66.6%	\$6,323,610	\$9,237,103	68.5%	\$16,611,384	\$20,806,766	79.8%
Other Latin												
Cantonese Chinese	\$119,673	\$141,492	84.6%				\$9,826	\$18,541	53.0%	\$109,847	\$122,951	89.3%
Mandarin Chinese	\$222,596	\$260,324	85.5%	\$50,564	\$70,762	71.5%	\$662	\$8,710	7.6%	\$171,370	\$180,851	94.8%
Japanese	\$349,189	\$364,113	95.9%				\$8,763	\$13,516	64.8%	\$340,426	\$350,597	97.1%
Vietnamese	\$275,209	\$407,365	67.6%				\$16,502	\$20,541	80.3%	\$258,707	\$386,824	66.9%
Korean	\$594,009	\$705,306	84.2%	\$3,911	\$8,036	48.7%	\$41,029	\$81,674	50.2%	\$549,069	\$615,596	89.2%
Laotian												
Cambodian	\$1,655	\$3,310	50.0%				\$1,655	\$3,310	50.0%			
Other Asian	\$22,679	\$39,869	56.9%				\$0	\$1,729	0.0%	\$22,679	\$38,140	59.5%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$71,540	\$85,803	83.4%							\$71,540	\$85,803	83.4%
Other Uralic-Slavic Languages	\$36,584	\$51,304	71.3%							\$36,584	\$51,304	71.3%
Samoan												
Tagalog	\$225,440	\$266,427	84.6%				\$0	\$4,813	0.0%	\$225,440	\$261,615	86.2%
Guamanian												
Other Pacific Island												
Arabic	\$189,174	\$255,080	74.2%	\$4,514	\$6,358	71.0%	\$32,786	\$46,189	71.0%	\$151,874	\$202,533	75.0%
Hebrew	\$13,256	\$20,004	66.3%							\$13,256	\$20,004	66.3%
Farsi (Persian)	\$2,441,820	\$3,121,675	78.2%	\$11,388	\$17,067	66.7%	\$142,280	\$204,974	69.4%	\$2,288,153	\$2,899,634	78.9%
Hindi (Northern India)	\$33,761	\$51,774	65.2%				\$15,446	\$28,296	54.6%	\$18,314	\$23,478	78.0%
Urdu (Pakistan India)	\$37,459	\$43,630	85.9%				\$18,403	\$19,193	95.9%	\$19,056	\$24,437	78.0%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$556,903	\$700,519	79.5%				\$31,994	\$44,562	71.8%	\$524,908	\$655,957	80.0%
Totals:	\$192,580,671	\$246,049,011	78.3%	\$10,013,538	\$14,885,862	67.3%	\$39,716,173	\$60,347,367	65.8%	\$142,850,960	\$170,815,782	83.6%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$108,937	\$132,016	\$36,312	\$44,005	82.5%
Other Sign Language	0					
English	8,194	\$162,398,801	\$206,425,705	\$19,819	\$25,192	78.7%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	5	\$30,450	\$55,023	\$6,090	\$11,005	55.3%
Aramaic / Chaldean	1	\$1,037	\$1,037	\$1,037	\$1,037	100.0%
French	0					
Italian	0					
Portuguese	1	\$21,122	\$30,625	\$21,122	\$30,625	69.0%
Spanish	1,867	\$24,829,376	\$32,886,609	\$13,299	\$17,615	75.5%
Other Latin	0					
Cantonese Chinese	6	\$119,673	\$141,492	\$19,946	\$23,582	84.6%
Mandarin Chinese	7	\$222,596	\$260,324	\$31,799	\$37,189	85.5%
Japanese	9	\$349,189	\$364,113	\$38,799	\$40,457	95.9%
Vietnamese	16	\$275,209	\$407,365	\$17,201	\$25,460	67.6%
Korean	19	\$594,009	\$705,306	\$31,264	\$37,121	84.2%
Laotian	0					
Cambodian	1	\$1,655	\$3,310	\$1,655	\$3,310	50.0%
Other Asian	5	\$22,679	\$39,869	\$4,536	\$7,974	56.9%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$71,540	\$85,803	\$17,885	\$21,451	83.4%
Other Uralic-Slavic Languages	1	\$36,584	\$51,304	\$36,584	\$51,304	71.3%
Samoan	0					
Tagalog	12	\$225,440	\$266,427	\$18,787	\$22,202	84.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	13	\$189,174	\$255,080	\$14,552	\$19,622	74.2%
Hebrew	1	\$13,256	\$20,004	\$13,256	\$20,004	66.3%
Farsi (Persian)	59	\$2,441,820	\$3,121,675	\$41,387	\$52,910	78.2%
Hindi (Northern India)	3	\$33,761	\$51,774	\$11,254	\$17,258	65.2%
Urdu (Pakistan India)	3	\$37,459	\$43,630	\$12,486	\$14,543	85.9%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$556,903	\$700,519	\$46,409	\$58,377	79.5%
Totals:	10,243	\$192,580,671	\$246,049,011	\$18,801	\$24,021	78.3%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,937	\$8,048,778	\$11,940,899	\$4,155	\$6,165	67.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	380	\$1,894,382	\$2,842,740	\$4,985	\$7,481	66.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$50,564	\$70,762	\$25,282	\$35,381	71.5%
Japanese	0					
Vietnamese	0					
Korean	1	\$3,911	\$8,036	\$3,911	\$8,036	48.7%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$4,514	\$6,358	\$4,514	\$6,358	71.0%
Hebrew	0					
Farsi (Persian)	1	\$11,388	\$17,067	\$11,388	\$17,067	66.7%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2,322	\$10,013,538	\$14,885,862	\$4,312	\$6,411	67.3%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$840	\$840	\$840	\$840	100.0%
Other Sign Language	0					
English	3,376	\$33,027,569	\$50,545,082	\$9,783	\$14,972	65.3%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$22,647	\$36,631	\$11,324	\$18,315	61.8%
Aramaic / Chaldean	1	\$1,037	\$1,037	\$1,037	\$1,037	100.0%
French	0					
Italian	0					
Portuguese	1	\$21,122	\$30,625	\$21,122	\$30,625	69.0%
Spanish	890	\$6,323,610	\$9,237,103	\$7,105	\$10,379	68.5%
Other Latin	0					
Cantonese Chinese	1	\$9,826	\$18,541	\$9,826	\$18,541	53.0%
Mandarin Chinese	3	\$662	\$8,710	\$221	\$2,903	7.6%
Japanese	6	\$8,763	\$13,516	\$1,460	\$2,253	64.8%
Vietnamese	3	\$16,502	\$20,541	\$5,501	\$6,847	80.3%
Korean	6	\$41,029	\$81,674	\$6,838	\$13,612	50.2%
Laotian	0					
Cambodian	1	\$1,655	\$3,310	\$1,655	\$3,310	50.0%
Other Asian	2	\$0	\$1,729	\$0	\$865	0.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$0	\$4,813	\$0	\$1,604	0.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$32,786	\$46,189	\$8,196	\$11,547	71.0%
Hebrew	0					
Farsi (Persian)	11	\$142,280	\$204,974	\$12,935	\$18,634	69.4%
Hindi (Northern India)	2	\$15,446	\$28,296	\$7,723	\$14,148	54.6%
Urdu (Pakistan India)	2	\$18,403	\$19,193	\$9,201	\$9,596	95.9%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$31,994	\$44,562	\$10,665	\$14,854	71.8%
Totals:	4,319	\$39,716,173	\$60,347,367	\$9,196	\$13,973	65.8%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$108,097	\$131,176	\$54,049	\$65,588	82.4%
Other Sign Language	0					
English	2,881	\$121,322,454	\$143,939,724	\$42,111	\$49,962	84.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	3	\$7,803	\$18,392	\$2,601	\$6,131	42.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	597	\$16,611,384	\$20,806,766	\$27,825	\$34,852	79.8%
Other Latin	0					
Cantonese Chinese	5	\$109,847	\$122,951	\$21,969	\$24,590	89.3%
Mandarin Chinese	2	\$171,370	\$180,851	\$85,685	\$90,426	94.8%
Japanese	3	\$340,426	\$350,597	\$113,475	\$116,866	97.1%
Vietnamese	13	\$258,707	\$386,824	\$19,901	\$29,756	66.9%
Korean	12	\$549,069	\$615,596	\$45,756	\$51,300	89.2%
Laotian	0					
Cambodian	0					
Other Asian	3	\$22,679	\$38,140	\$7,560	\$12,713	59.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$71,540	\$85,803	\$17,885	\$21,451	83.4%
Other Uralic-Slavic Languages	1	\$36,584	\$51,304	\$36,584	\$51,304	71.3%
Samoan	0					
Tagalog	9	\$225,440	\$261,615	\$25,049	\$29,068	86.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$151,874	\$202,533	\$18,984	\$25,317	75.0%
Hebrew	1	\$13,256	\$20,004	\$13,256	\$20,004	66.3%
Farsi (Persian)	47	\$2,288,153	\$2,899,634	\$48,684	\$61,694	78.9%
Hindi (Northern India)	1	\$18,314	\$23,478	\$18,314	\$23,478	78.0%
Urdu (Pakistan India)	1	\$19,056	\$24,437	\$19,056	\$24,437	78.0%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	9	\$524,908	\$655,957	\$58,323	\$72,884	80.0%
Totals:	3,602	\$142,850,960	\$170,815,782	\$39,659	\$47,422	83.6%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,771	\$73,812,476	\$105,629,657	\$10,901	\$15,600	69.9%
Spanish	1,755	\$18,622,334	\$25,692,151	\$10,611	\$14,639	72.5%
Asian & Pacific Islander Languages	68	\$1,072,438	\$1,397,796	\$15,771	\$20,556	76.7%
Other Indo-European Languages	58	\$1,369,059	\$1,805,302	\$23,604	\$31,126	75.8%
Other Languages	16	\$554,802	\$725,296	\$34,675	\$45,331	76.5%
Totals:	8,668	\$95,431,109	\$135,250,202	\$11,010	\$15,603	70.6%

For Birth to age 2 years, inclusive

English	1,937	\$8,048,778	\$11,940,899	\$4,155	\$6,165	67.4%
Spanish	380	\$1,894,382	\$2,842,740	\$4,985	\$7,481	66.6%
Asian & Pacific Islander Languages	3	\$54,475	\$78,798	\$18,158	\$26,266	69.1%
Other Indo-European Languages	2	\$15,902	\$23,425	\$7,951	\$11,712	67.9%
Other Languages	0					
Totals:	2,322	\$10,013,538	\$14,885,862	\$4,312	\$6,411	67.3%

For age 3 years to 21 years, inclusive

English	3,312	\$29,326,098	\$46,311,613	\$8,855	\$13,983	63.3%
Spanish	885	\$6,112,239	\$8,962,768	\$6,906	\$10,127	68.2%
Asian & Pacific Islander Languages	29	\$112,286	\$200,324	\$3,872	\$6,908	56.1%
Other Indo-European Languages	17	\$196,188	\$281,789	\$11,540	\$16,576	69.6%
Other Languages	7	\$56,519	\$83,071	\$8,074	\$11,867	68.0%
Totals:	4,250	\$35,803,330	\$55,839,564	\$8,424	\$13,139	64.1%

For age 22 years and older

English	1,522	\$36,437,599	\$47,377,145	\$23,941	\$31,128	76.9%
Spanish	490	\$10,615,714	\$13,886,644	\$21,665	\$28,340	76.4%
Asian & Pacific Islander Languages	36	\$905,676	\$1,118,674	\$25,158	\$31,074	81.0%
Other Indo-European Languages	39	\$1,156,969	\$1,500,089	\$29,666	\$38,464	77.1%
Other Languages	9	\$498,283	\$642,226	\$55,365	\$71,358	77.6%
Totals:	2,096	\$49,614,242	\$64,524,777	\$23,671	\$30,785	76.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	859	\$48,779,964	\$56,488,772	\$56,787	\$65,761	86.4%
Spanish	57	\$2,479,045	\$2,983,466	\$43,492	\$52,342	83.1%
Asian & Pacific Islander Languages	3	\$285,533	\$297,210	\$95,178	\$99,070	96.1%
Other Indo-European Languages	10	\$932,769	\$1,202,653	\$93,277	\$120,265	77.6%
Other Languages	5	\$142,525	\$163,300	\$28,505	\$32,660	87.3%
Totals:	934	\$52,619,837	\$61,135,401	\$56,338	\$65,455	86.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	32	\$2,036,070	\$2,439,685	\$63,627	\$76,240	83.5%
Spanish	1	\$5,997	\$5,997	\$5,997	\$5,997	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	33	\$2,042,067	\$2,445,682	\$61,881	\$74,112	83.5%

For age 22 years and older

English	827	\$46,743,894	\$54,049,087	\$56,522	\$65,356	86.5%
Spanish	56	\$2,473,049	\$2,977,469	\$44,162	\$53,169	83.1%
Asian & Pacific Islander Languages	3	\$285,533	\$297,210	\$95,178	\$99,070	96.1%
Other Indo-European Languages	10	\$932,769	\$1,202,653	\$93,277	\$120,265	77.6%
Other Languages	5	\$142,525	\$163,300	\$28,505	\$32,660	87.3%
Totals:	901	\$50,577,770	\$58,689,719	\$56,135	\$65,138	86.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	19	\$106,782	\$381,051	\$5,620	\$20,055	28.0%
Spanish	3	\$87,206	\$141,083	\$29,069	\$47,028	61.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	22	\$193,988	\$522,135	\$8,818	\$23,733	37.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$7,521	\$43,977	\$1,880	\$10,994	17.1%
Spanish	1	\$74,815	\$128,692	\$74,815	\$128,692	58.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$82,336	\$172,669	\$16,467	\$34,534	47.7%

For age 22 years and older

English	15	\$99,261	\$337,074	\$6,617	\$22,472	29.4%
Spanish	2	\$12,391	\$12,391	\$6,196	\$6,196	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$111,652	\$349,465	\$6,568	\$20,557	31.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	34	\$881,678	\$1,026,197	\$25,932	\$30,182	85.9%
Spanish	2	\$0	\$268	\$0	\$134	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	5	\$66,113	\$120,031	\$13,223	\$24,006	55.1%
Other Languages	0					
Totals:	41	\$947,791	\$1,146,496	\$23,117	\$27,963	82.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$4,011	\$7,601	\$4,011	\$7,601	52.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$4,011	\$7,601	\$4,011	\$7,601	52.8%

For age 22 years and older

English	33	\$877,666	\$1,018,596	\$26,596	\$30,867	86.2%
Spanish	2	\$0	\$268	\$0	\$134	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	5	\$66,113	\$120,031	\$13,223	\$24,006	55.1%
Other Languages	0					
Totals:	40	\$943,779	\$1,138,895	\$23,594	\$28,472	82.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	21	\$1,194,681	\$1,397,399	\$56,890	\$66,543	85.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	21	\$1,194,681	\$1,397,399	\$56,890	\$66,543	85.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$138,512	\$147,677	\$34,628	\$36,919	93.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$138,512	\$147,677	\$34,628	\$36,919	93.8%

For age 22 years and older

English	17	\$1,056,169	\$1,249,723	\$62,128	\$73,513	84.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$1,056,169	\$1,249,723	\$62,128	\$73,513	84.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	490	\$37,623,220	\$41,502,629	\$76,782	\$84,699	90.7%
Spanish	50	\$3,640,791	\$4,069,640	\$72,816	\$81,393	89.5%
Asian & Pacific Islander Languages	10	\$523,698	\$588,604	\$52,370	\$58,860	89.0%
Other Indo-European Languages	7	\$405,555	\$436,504	\$57,936	\$62,358	92.9%
Other Languages	0					
Totals:	557	\$42,193,264	\$46,597,377	\$75,751	\$83,658	90.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	23	\$1,515,356	\$1,594,529	\$65,885	\$69,327	95.0%
Spanish	3	\$130,560	\$139,646	\$43,520	\$46,549	93.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$1,645,916	\$1,734,175	\$63,304	\$66,699	94.9%

For age 22 years and older

English	467	\$36,107,864	\$39,908,099	\$77,319	\$85,456	90.5%
Spanish	47	\$3,510,231	\$3,929,995	\$74,686	\$83,617	89.3%
Asian & Pacific Islander Languages	10	\$523,698	\$588,604	\$52,370	\$58,860	89.0%
Other Indo-European Languages	7	\$405,555	\$436,504	\$57,936	\$62,358	92.9%
Other Languages	0					
Totals:	531	\$40,547,349	\$44,863,202	\$76,360	\$84,488	90.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,360	\$57,715,367	\$77,586,646	\$17,177	\$23,091	74.4%
Intellectual Disability	3,720	\$111,388,197	\$136,662,667	\$29,943	\$36,737	81.5%
Cerebral Palsy	209	\$6,655,064	\$8,323,880	\$31,842	\$39,827	80.0%
Epilepsy	103	\$2,686,566	\$3,226,347	\$26,083	\$31,324	83.3%
Category 5	333	\$5,252,002	\$7,104,737	\$15,772	\$21,336	73.9%
Other	2,518	\$8,883,474	\$13,144,733	\$3,528	\$5,220	67.6%
Totals:	10,243	\$192,580,671	\$246,049,011	\$18,801	\$24,021	78.3%

For Birth to age 2 years, inclusive

Autism	67	\$898,565	\$1,378,277	\$13,411	\$20,571	65.2%
Intellectual Disability	73	\$982,217	\$1,524,115	\$13,455	\$20,878	64.4%
Cerebral Palsy	6	\$91,829	\$140,485	\$15,305	\$23,414	65.4%
Epilepsy	2	\$16,134	\$30,197	\$8,067	\$15,098	53.4%
Category 5	2	\$21,903	\$33,236	\$10,951	\$16,618	65.9%
Other	2,172	\$8,002,889	\$11,779,552	\$3,685	\$5,423	67.9%
Totals:	2,322	\$10,013,538	\$14,885,862	\$4,312	\$6,411	67.3%

For age 3 years to 21 years, inclusive

Autism	2,405	\$21,386,951	\$33,332,153	\$8,893	\$13,860	64.2%
Intellectual Disability	1,289	\$14,796,616	\$21,703,371	\$11,479	\$16,837	68.2%
Cerebral Palsy	77	\$687,069	\$1,048,420	\$8,923	\$13,616	65.5%
Epilepsy	35	\$398,825	\$531,078	\$11,395	\$15,174	75.1%
Category 5	173	\$1,577,268	\$2,393,306	\$9,117	\$13,834	65.9%
Other	340	\$869,443	\$1,339,039	\$2,557	\$3,938	64.9%
Totals:	4,319	\$39,716,173	\$60,347,367	\$9,196	\$13,973	65.8%

For age 22 years and older

Autism	888	\$35,429,851	\$42,876,217	\$39,898	\$48,284	82.6%
Intellectual Disability	2,358	\$95,609,364	\$113,435,181	\$40,547	\$48,107	84.3%
Cerebral Palsy	126	\$5,876,166	\$7,134,975	\$46,636	\$56,627	82.4%
Epilepsy	66	\$2,271,607	\$2,665,073	\$34,418	\$40,380	85.2%
Category 5	158	\$3,652,831	\$4,678,195	\$23,119	\$29,609	78.1%
Other	6	\$11,141	\$26,142	\$1,857	\$4,357	42.6%
Totals:	3,602	\$142,850,960	\$170,815,782	\$39,659	\$47,422	83.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,360	\$57,715,367	\$77,586,646	\$17,177	\$23,091	74.4%
Intellectual Disability	4,834	\$140,820,269	\$173,307,642	\$29,131	\$35,852	81.3%
Cerebral Palsy	876	\$33,808,935	\$41,091,930	\$38,595	\$46,909	82.3%
Epilepsy	983	\$43,819,457	\$51,985,759	\$44,577	\$52,885	84.3%
Category 5	840	\$19,835,615	\$24,648,043	\$23,614	\$29,343	80.5%
Other	2,518	\$8,883,474	\$13,144,733	\$3,528	\$5,220	67.6%

For Birth to age 2 years, inclusive

Autism	67	\$898,565	\$1,378,277	\$13,411	\$20,571	65.2%
Intellectual Disability	112	\$1,506,241	\$2,342,748	\$13,449	\$20,917	64.3%
Cerebral Palsy	8	\$120,415	\$195,431	\$15,052	\$24,429	61.6%
Epilepsy	6	\$67,232	\$112,742	\$11,205	\$18,790	59.6%
Category 5	2	\$21,903	\$33,236	\$10,951	\$16,618	65.9%
Other	2,172	\$8,002,889	\$11,779,552	\$3,685	\$5,423	67.9%

For age 3 years to 21 years, inclusive

Autism	2,405	\$21,386,951	\$33,332,153	\$8,893	\$13,860	64.2%
Intellectual Disability	1,969	\$20,766,703	\$30,917,841	\$10,547	\$15,702	67.2%
Cerebral Palsy	240	\$2,852,585	\$4,177,132	\$11,886	\$17,405	68.3%
Epilepsy	234	\$3,047,628	\$4,256,596	\$13,024	\$18,191	71.6%
Category 5	394	\$3,758,943	\$5,613,157	\$9,540	\$14,247	67.0%
Other	340	\$869,443	\$1,339,039	\$2,557	\$3,938	64.9%

For age 22 years and older

Autism	888	\$35,429,851	\$42,876,217	\$39,898	\$48,284	82.6%
Intellectual Disability	2,753	\$118,547,324	\$140,047,053	\$43,061	\$50,871	84.6%
Cerebral Palsy	628	\$30,835,936	\$36,719,368	\$49,102	\$58,470	84.0%
Epilepsy	743	\$40,704,597	\$47,616,422	\$54,784	\$64,087	85.5%
Category 5	444	\$16,054,770	\$19,001,650	\$36,159	\$42,797	84.5%
Other	6	\$11,141	\$26,142	\$1,857	\$4,357	42.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$199,041,823	\$6,461,152	3.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,992	\$23,725,845	\$34,806,620	\$11,911	\$17,473	68.2%
Autism & Intellectual Disability	1,001	\$21,901,740	\$28,047,202	\$21,880	\$28,019	78.1%
Autism & Intellectual Disability & Cerebral Palsy	17	\$733,115	\$1,018,212	\$43,124	\$59,895	72.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$482,759	\$587,931	\$53,640	\$65,326	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$156,075	\$170,056	\$156,075	\$170,056	91.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$198,345	\$198,824	\$198,345	\$198,824	99.8%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$449,204	\$502,606	\$112,301	\$125,651	89.4%
Autism & Intellectual Disability	64	\$4,700,137	\$5,207,649	\$73,440	\$81,370	90.3%
Autism & Intellectual Disability & Category 5	17	\$810,696	\$912,495	\$47,688	\$53,676	88.8%
Autism & Cerebral Palsy	7	\$107,256	\$152,702	\$15,322	\$21,815	70.2%
Autism & Cerebral Palsy & Epilepsy	2	\$161,060	\$226,180	\$80,530	\$113,090	71.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$300,642	\$334,806	\$60,128	\$66,961	89.8%
Autism & Epilepsy	39	\$1,259,023	\$1,728,916	\$32,283	\$44,331	72.8%
Autism & Category 5	201	\$2,729,469	\$3,692,448	\$13,579	\$18,370	73.9%
Intellectual Disability	2,566	\$64,822,352	\$81,377,116	\$25,262	\$31,714	79.7%
Intellectual Disability & Cerebral Palsy	287	\$9,482,195	\$11,394,401	\$33,039	\$39,702	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	313	\$14,433,300	\$17,283,824	\$46,113	\$55,220	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$680,731	\$882,944	\$45,382	\$58,863	77.1%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$719,035	\$852,976	\$47,936	\$56,865	84.3%
Intellectual Disability & Epilepsy & Category 5	16	\$962,752	\$1,045,950	\$60,172	\$65,372	92.0%
Intellectual Disability & Epilepsy	363	\$15,652,078	\$18,301,615	\$43,119	\$50,418	85.5%
Intellectual Disability & Category 5	145	\$4,635,754	\$5,523,841	\$31,971	\$38,095	83.9%
Cerebral Palsy	131	\$4,087,707	\$5,033,681	\$31,204	\$38,425	81.2%
Cerebral Palsy & Epilepsy	41	\$1,185,921	\$1,705,020	\$28,925	\$41,586	69.6%
Cerebral Palsy & Epilepsy & Category 5	8	\$709,208	\$781,915	\$88,651	\$97,739	90.7%
Cerebral Palsy & Category 5	29	\$672,228	\$803,264	\$23,180	\$27,699	83.7%
Epilepsy & Category 5	50	\$1,559,474	\$1,841,182	\$31,189	\$36,824	84.7%
Epilepsy	53	\$1,127,092	\$1,385,166	\$21,266	\$26,135	81.4%
Category 5	333	\$5,252,002	\$7,104,737	\$15,772	\$21,336	73.9%
No Diagnosis	2,518	\$8,883,474	\$13,144,733	\$3,528	\$5,220	67.6%
Totals:	10,243	\$192,580,671	\$246,049,011	\$18,801	\$24,021	78.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	28	\$374,541	\$559,644	\$13,376	\$19,987	66.9%
Autism & Intellectual Disability	39	\$524,024	\$818,633	\$13,437	\$20,991	64.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	67	\$902,534	\$1,386,624	\$13,471	\$20,696	65.1%
Intellectual Disability & Cerebral Palsy	2	\$28,585	\$54,946	\$14,293	\$27,473	52.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$51,098	\$82,545	\$12,774	\$20,636	61.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$91,829	\$140,485	\$15,305	\$23,414	65.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$16,134	\$30,197	\$8,067	\$15,098	53.4%
Category 5	2	\$21,903	\$33,236	\$10,951	\$16,618	65.9%
No Diagnosis	2,172	\$8,002,889	\$11,779,552	\$3,685	\$5,423	67.9%
Totals:	2,322	\$10,013,538	\$14,885,862	\$4,312	\$6,411	67.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,566	\$13,843,797	\$21,764,702	\$8,840	\$13,898	63.6%
Autism & Intellectual Disability	657	\$5,599,066	\$8,594,606	\$8,522	\$13,082	65.1%
Autism & Intellectual Disability & Cerebral Palsy	7	\$109,264	\$252,959	\$15,609	\$36,137	43.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$44,472	\$66,042	\$44,472	\$66,042	67.3%
Autism & Intellectual Disability	8	\$133,545	\$175,667	\$16,693	\$21,958	76.0%
Autism & Intellectual Disability & Category 5	7	\$83,740	\$125,196	\$11,963	\$17,885	66.9%
Autism & Cerebral Palsy	3	\$16,648	\$38,329	\$5,549	\$12,776	43.4%
Autism & Cerebral Palsy & Epilepsy	1	\$134,842	\$166,252	\$134,842	\$166,252	81.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$13,791	\$24,716	\$13,791	\$24,716	55.8%
Autism & Epilepsy	17	\$203,406	\$391,496	\$11,965	\$23,029	52.0%
Autism & Category 5	137	\$1,204,380	\$1,732,188	\$8,791	\$12,644	69.5%
Intellectual Disability	1,007	\$11,235,676	\$16,647,517	\$11,158	\$16,532	67.5%
Intellectual Disability & Cerebral Palsy	77	\$1,039,853	\$1,478,554	\$13,505	\$19,202	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	71	\$848,252	\$1,159,204	\$11,947	\$16,327	73.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$9,733	\$19,330	\$4,867	\$9,665	50.4%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$6,924	\$14,083	\$3,462	\$7,041	49.2%
Intellectual Disability & Epilepsy & Category 5	2	\$88,355	\$100,150	\$44,178	\$50,075	88.2%
Intellectual Disability & Epilepsy	79	\$1,017,204	\$1,386,761	\$12,876	\$17,554	73.4%
Intellectual Disability & Category 5	49	\$550,619	\$897,773	\$11,237	\$18,322	61.3%
Cerebral Palsy	52	\$493,019	\$755,504	\$9,481	\$14,529	65.3%
Cerebral Palsy & Epilepsy	17	\$155,203	\$235,900	\$9,130	\$13,877	65.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	8	\$38,847	\$57,016	\$4,856	\$7,127	68.1%
Epilepsy & Category 5	12	\$140,814	\$183,358	\$11,735	\$15,280	76.8%
Epilepsy	23	\$258,011	\$347,720	\$11,218	\$15,118	74.2%
Category 5	173	\$1,577,268	\$2,393,306	\$9,117	\$13,834	65.9%
No Diagnosis	340	\$869,443	\$1,339,039	\$2,557	\$3,938	64.9%
Totals:	4,319	\$39,716,173	\$60,347,367	\$9,196	\$13,973	65.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	398	\$9,507,507	\$12,482,274	\$23,888	\$31,363	76.2%
Autism & Intellectual Disability	305	\$15,778,650	\$18,633,964	\$51,733	\$61,095	84.7%
Autism & Intellectual Disability & Cerebral Palsy	10	\$623,851	\$765,253	\$62,385	\$76,525	81.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$482,759	\$587,931	\$53,640	\$65,326	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$156,075	\$170,056	\$156,075	\$170,056	91.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$198,345	\$198,824	\$198,345	\$198,824	99.8%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$404,732	\$436,564	\$134,911	\$145,521	92.7%
Autism & Intellectual Disability	56	\$4,566,592	\$5,031,982	\$81,546	\$89,857	90.8%
Autism & Intellectual Disability & Category 5	10	\$726,956	\$787,298	\$72,696	\$78,730	92.3%
Autism & Cerebral Palsy	4	\$90,607	\$114,373	\$22,652	\$28,593	79.2%
Autism & Cerebral Palsy & Epilepsy	1	\$26,219	\$59,928	\$26,219	\$59,928	43.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$286,851	\$310,090	\$71,713	\$77,523	92.5%
Autism & Epilepsy	22	\$1,055,618	\$1,337,420	\$47,983	\$60,792	78.9%
Autism & Category 5	64	\$1,525,089	\$1,960,260	\$23,830	\$30,629	77.8%
Intellectual Disability	1,492	\$52,684,142	\$63,342,975	\$35,311	\$42,455	83.2%
Intellectual Disability & Cerebral Palsy	208	\$8,413,757	\$9,860,901	\$40,451	\$47,408	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	242	\$13,585,048	\$16,124,621	\$56,137	\$66,631	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$670,998	\$863,614	\$51,615	\$66,432	77.7%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$712,111	\$838,894	\$54,778	\$64,530	84.9%
Intellectual Disability & Epilepsy & Category 5	14	\$874,397	\$945,800	\$62,457	\$67,557	92.5%
Intellectual Disability & Epilepsy	280	\$14,583,776	\$16,832,309	\$52,085	\$60,115	86.6%
Intellectual Disability & Category 5	96	\$4,085,135	\$4,626,068	\$42,553	\$48,188	88.3%
Cerebral Palsy	73	\$3,502,859	\$4,137,692	\$47,984	\$56,681	84.7%
Cerebral Palsy & Epilepsy	24	\$1,030,717	\$1,469,120	\$42,947	\$61,213	70.2%
Cerebral Palsy & Epilepsy & Category 5	8	\$709,208	\$781,915	\$88,651	\$97,739	90.7%
Cerebral Palsy & Category 5	21	\$633,382	\$746,248	\$30,161	\$35,536	84.9%
Epilepsy & Category 5	38	\$1,418,660	\$1,657,824	\$37,333	\$43,627	85.6%
Epilepsy	28	\$852,948	\$1,007,249	\$30,462	\$35,973	84.7%
Category 5	158	\$3,652,831	\$4,678,195	\$23,119	\$29,609	78.1%
No Diagnosis	6	\$11,141	\$26,142	\$1,857	\$4,357	42.6%
Totals:	3,602	\$142,850,960	\$170,815,782	\$39,659	\$47,422	83.6%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	13	11	2	15.4%
Asian	500	430	70	14.0%
Black/African American	2,196	1,910	286	13.0%
Hispanic	3,503	2,931	572	16.3%
Native Hawaiian or Other Pacific Islander	11	9	2	18.2%
Other Ethnicity or Race / Multi-Cultural	1,238	1,068	170	13.7%
White	2,782	2,422	360	12.9%
Totals:	10,243	8,781	1,462	14.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	1	0	0.0%
Asian	123	123	0	0.0%
Black/African American	281	277	4	1.4%
Hispanic	859	854	5	0.6%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	404	401	3	0.7%
White	652	651	1	0.2%
Totals:	2,322	2,309	13	0.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	5	4	1	20.0%
Asian	204	153	51	25.0%
Black/African American	872	666	206	23.6%
Hispanic	1,684	1,206	478	28.4%
Native Hawaiian or Other Pacific Islander	6	4	2	33.3%
Other Ethnicity or Race / Multi-Cultural	546	412	134	24.5%
White	1,002	721	281	28.0%
Totals:	4,319	3,166	1,153	26.7%

For age 22 years and older

American Indian or Alaska Native	7	6	1	14.3%
Asian	173	154	19	11.0%
Black/African American	1,043	967	76	7.3%
Hispanic	960	871	89	9.3%
Native Hawaiian or Other Pacific Islander	3	3	0	0.0%
Other Ethnicity or Race / Multi-Cultural	288	255	33	11.5%
White	1,128	1,050	78	6.9%
Totals:	3,602	3,306	296	8.2%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	-
English	8,194	7,064	1,130	13.8%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	5	3	2	40.0%
Aramaic / Chaldean	1	1	0	0.0%
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	1,867	1,565	302	16.2%
Other Latin	0	0	0	-
Cantonese Chinese	6	4	2	33.3%
Mandarin Chinese	7	5	2	28.6%
Japanese	9	6	3	33.3%
Vietnamese	16	14	2	12.5%
Korean	19	16	3	15.8%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	5	3	2	40.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	12	8	4	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	13	13	0	0.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	59	52	7	11.9%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	3	3	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	11	1	8.3%
Totals:	10,243	8,781	1,462	14.3%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,937	1,925	12	0.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	380	379	1	0.3%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	2	2	0	0.0%
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	1	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	2,322	2,309	13	0.6%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	3,376	2,482	894	26.5%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	1	1	0	0.0%
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	890	647	243	27.3%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	3	1	2	66.7%
Japanese	6	3	3	50.0%
Vietnamese	3	3	0	0.0%
Korean	6	5	1	16.7%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	2	0	2	100.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	3	0	3	100.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	4	4	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	11	8	3	27.3%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	2	1	33.3%
Totals:	4,319	3,166	1,153	26.7%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	2,881	2,657	224	7.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	3	1	2	66.7%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	597	539	58	9.7%
Other Latin	0	0	0	-
Cantonese Chinese	5	3	2	40.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	3	3	0	0.0%
Vietnamese	13	11	2	15.4%
Korean	12	10	2	16.7%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	9	8	1	11.1%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	8	8	0	0.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	47	43	4	8.5%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	9	9	0	0.0%
Totals:	3,602	3,306	296	8.2%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	1	2	66.7%
Home of Parent or Guardian	8,405	7,021	1,384	16.5%
Independent Living or Supported Living	934	907	27	2.9%
Developmental Center/State Hospital	10	8	2	20.0%
Correctional Institution	12	7	5	41.7%
Community Care Facility (CCF)	413	409	4	1.0%
ICF Facility & Continuous Nursing	144	130	14	9.7%
Skilled Nursing Facility (SNF)	30	22	8	26.7%
Foster Home, Children	238	225	13	5.5%
Family Home, Adults	25	25	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	5	4	1	20.0%
Hospice	0	0	0	-
Transient/Homeless	6	6	0	0.0%
Other	12	12	0	0.0%
Totals:	10,243	8,781	1,462	14.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,152	2,140	12	0.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	170	169	1	0.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	2,322	2,309	13	0.6%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	4,180	3,045	1,135	27.2%
Independent Living or Supported Living	33	33	0	0.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	4	3	1	25.0%
Community Care Facility (CCF)	23	21	2	8.7%
ICF Facility & Continuous Nursing	3	1	2	66.7%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	67	55	12	17.9%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	1	1	0	0.0%
Totals:	4,319	3,166	1,153	26.7%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	390	388	2	0.5%
Community Treatment Facility	5	4	1	20.0%
Correctional Institution	8	4	4	50.0%
Developmental Center/State Hospital	9	7	2	22.2%
Family Home, Adults	22	22	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,073	1,836	237	11.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	141	129	12	8.5%
Independent Living or Supported Living	901	874	27	3.0%
Other	11	11	0	0.0%
Out-of-State	1	0	1	100.0%
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	30	22	8	26.7%
Sub-Acute	3	2	1	33.3%
Transient/Homeless	5	5	0	0.0%
Totals:	3,602	3,306	296	8.2%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,360	2,525	835	24.9%
Intellectual Disability	3,720	3,215	505	13.6%
Cerebral Palsy	209	175	34	16.3%
Epilepsy	103	89	14	13.6%
Category 5	333	278	55	16.5%
Other	2,518	2,499	19	0.8%
Totals:	10,243	8,781	1,462	14.3%

For Birth to age 2 years, inclusive

Autism	67	67	0	0.0%
Intellectual Disability	73	73	0	0.0%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	2	2	0	0.0%
Other	2,172	2,159	13	0.6%
Totals:	2,322	2,309	13	0.6%

For age 3 years to 21 years, inclusive

Autism	2,405	1,659	746	31.0%
Intellectual Disability	1,289	964	325	25.2%
Cerebral Palsy	77	55	22	28.6%
Epilepsy	35	24	11	31.4%
Category 5	173	127	46	26.6%
Other	340	337	3	0.9%
Totals:	4,319	3,166	1,153	26.7%

For age 22 years and older

Autism	888	799	89	10.0%
Intellectual Disability	2,358	2,178	180	7.6%
Cerebral Palsy	126	114	12	9.5%
Epilepsy	66	63	3	4.5%
Category 5	158	149	9	5.7%
Other	6	3	3	50.0%
Totals:	3,602	3,306	296	8.2%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,360	2,525	835	24.9%
Intellectual Disability	4,834	4,106	728	15.1%
Cerebral Palsy	876	788	88	10.0%
Epilepsy	983	909	74	7.5%
Category 5	840	704	136	16.2%
Other	2,518	2,499	19	0.8%

For Birth to age 2 years, inclusive

Autism	67	67	0	0.0%
Intellectual Disability	112	112	0	0.0%
Cerebral Palsy	8	8	0	0.0%
Epilepsy	6	6	0	0.0%
Category 5	2	2	0	0.0%
Other	2,172	2,159	13	0.6%

For age 3 years to 21 years, inclusive

Autism	2,405	1,659	746	31.0%
Intellectual Disability	1,969	1,444	525	26.7%
Cerebral Palsy	240	184	56	23.3%
Epilepsy	234	190	44	18.8%
Category 5	394	282	112	28.4%
Other	340	337	3	0.9%

For age 22 years and older

Autism	888	799	89	10.0%
Intellectual Disability	2,753	2,550	203	7.4%
Cerebral Palsy	628	596	32	5.1%
Epilepsy	743	713	30	4.0%
Category 5	444	420	24	5.4%
Other	6	3	3	50.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,992	1,435	557	28.0%
Autism & Intellectual Disability	1,001	784	217	21.7%
Autism & Intellectual Disability & Cerebral Palsy	17	15	2	11.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	64	61	3	4.7%
Autism & Intellectual Disability & Category 5	17	16	1	5.9%
Autism & Cerebral Palsy	7	6	1	14.3%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	39	32	7	17.9%
Autism & Category 5	201	154	47	23.4%
Intellectual Disability	2,566	2,160	406	15.8%
Intellectual Disability & Cerebral Palsy	287	254	33	11.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	313	295	18	5.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	15	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	15	15	0	0.0%
Intellectual Disability & Epilepsy & Category 5	16	14	2	12.5%
Intellectual Disability & Epilepsy	363	340	23	6.3%
Intellectual Disability & Category 5	145	122	23	15.9%
Cerebral Palsy	131	107	24	18.3%
Cerebral Palsy & Epilepsy	41	34	7	17.1%
Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Cerebral Palsy & Category 5	29	26	3	10.3%
Epilepsy & Category 5	50	45	5	10.0%
Epilepsy	53	44	9	17.0%
Category 5	333	278	55	16.5%
No Diagnosis	2,518	2,499	19	0.8%
Totals:	10,243	8,781	1,462	14.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	28	28	0	0.0%
Autism & Intellectual Disability	39	39	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	67	67	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	4	4	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	6	6	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	2	2	0	0.0%
Category 5	2	2	0	0.0%
No Diagnosis	2,172	2,159	13	0.6%
Totals:	2,322	2,309	13	0.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,566	1,069	497	31.7%
Autism & Intellectual Disability	657	461	196	29.8%
Autism & Intellectual Disability & Cerebral Palsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	8	6	2	25.0%
Autism & Intellectual Disability & Category 5	7	6	1	14.3%
Autism & Cerebral Palsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	17	12	5	29.4%
Autism & Category 5	137	94	43	31.4%
Intellectual Disability	1,007	738	269	26.7%
Intellectual Disability & Cerebral Palsy	77	57	20	26.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	71	59	12	16.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	79	71	8	10.1%
Intellectual Disability & Category 5	49	33	16	32.7%
Cerebral Palsy	52	39	13	25.0%
Cerebral Palsy & Epilepsy	17	11	6	35.3%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	8	5	3	37.5%
Epilepsy & Category 5	12	9	3	25.0%
Epilepsy	23	15	8	34.8%
Category 5	173	127	46	26.6%
No Diagnosis	340	337	3	0.9%
Totals:	4,319	3,166	1,153	26.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	398	338	60	15.1%
Autism & Intellectual Disability	305	284	21	6.9%
Autism & Intellectual Disability & Cerebral Palsy	10	9	1	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	56	55	1	1.8%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	22	20	2	9.1%
Autism & Category 5	64	60	4	6.3%
Intellectual Disability	1,492	1,355	137	9.2%
Intellectual Disability & Cerebral Palsy	208	195	13	6.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	242	236	6	2.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	13	0	0.0%
Intellectual Disability & Epilepsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy	280	265	15	5.4%
Intellectual Disability & Category 5	96	89	7	7.3%
Cerebral Palsy	73	62	11	15.1%
Cerebral Palsy & Epilepsy	24	23	1	4.2%
Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Cerebral Palsy & Category 5	21	21	0	0.0%
Epilepsy & Category 5	38	36	2	5.3%
Epilepsy	28	27	1	3.6%
Category 5	158	149	9	5.7%
No Diagnosis	6	3	3	50.0%
Totals:	3,602	3,306	296	8.2%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	8	\$9,196	\$11,418	\$1,149	\$1,427	80.5%
Black/African American	18	\$12,924	\$17,639	\$718	\$980	73.3%
Hispanic	36	\$28,765	\$44,292	\$799	\$1,230	64.9%
Native Hawaiian or Other Pacific Islander	1	\$3,150	\$3,150	\$3,150	\$3,150	100.0%
Other Ethnicity or Race / Multi-Cultural	29	\$43,120	\$53,147	\$1,487	\$1,833	81.1%
White	22	\$30,341	\$31,575	\$1,379	\$1,435	96.1%
Totals:	114	\$127,495	\$161,220	\$1,118	\$1,414	79.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$1,110	\$1,680	\$1,110	\$1,680	66.1%
Black/African American	1	\$80	\$80	\$80	\$80	100.0%
Hispanic	3	\$730	\$980	\$243	\$327	74.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,877	\$2,673	\$626	\$891	70.2%
White	3	\$8,132	\$8,387	\$2,711	\$2,796	97.0%
Totals:	11	\$11,929	\$13,800	\$1,084	\$1,255	86.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	7	\$8,086	\$9,738	\$1,155	\$1,391	83.0%
Black/African American	17	\$12,844	\$17,559	\$756	\$1,033	73.1%
Hispanic	33	\$28,035	\$43,312	\$850	\$1,312	64.7%
Native Hawaiian or Other Pacific Islander	1	\$3,150	\$3,150	\$3,150	\$3,150	100.0%
Other Ethnicity or Race / Multi-Cultural	26	\$41,243	\$50,474	\$1,586	\$1,941	81.7%
White	19	\$22,208	\$23,188	\$1,169	\$1,220	95.8%
Totals:	103	\$115,566	\$147,420	\$1,122	\$1,431	78.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$121,345	\$153,150	79.2%	\$11,929	\$13,800	86.4%	\$109,416	\$139,350	78.5%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$5,345	\$7,265	73.6%				\$5,345	\$7,265	73.6%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)	\$805	\$805	100.0%				\$805	\$805	100.0%			
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$127,495	\$161,220	79.1%	\$11,929	\$13,800	86.4%	\$115,566	\$147,420	78.4%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	105	\$121,345	\$153,150	\$1,156	\$1,459	79.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$5,345	\$7,265	\$668	\$908	73.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$805	\$805	\$805	\$805	100.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	114	\$127,495	\$161,220	\$1,118	\$1,414	79.1%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	11	\$11,929	\$13,800	\$1,084	\$1,255	86.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	11	\$11,929	\$13,800	\$1,084	\$1,255	86.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	94	\$109,416	\$139,350	\$1,164	\$1,482	78.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$5,345	\$7,265	\$668	\$908	73.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$805	\$805	\$805	\$805	100.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	103	\$115,566	\$147,420	\$1,122	\$1,431	78.4%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	114	\$127,495	\$161,220	\$1,118	\$1,414	79.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	114	\$127,495	\$161,220	\$1,118	\$1,414	79.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	11	\$11,929	\$13,800	\$1,084	\$1,255	86.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	11	\$11,929	\$13,800	\$1,084	\$1,255	86.4%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	103	\$115,566	\$147,420	\$1,122	\$1,431	78.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	103	\$115,566	\$147,420	\$1,122	\$1,431	78.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	90	\$101,898	\$133,161	\$1,132	\$1,480	76.5%
Intellectual Disability	14	\$19,273	\$21,390	\$1,377	\$1,528	90.1%
Cerebral Palsy	2	\$3,942	\$3,942	\$1,971	\$1,971	100.0%
Epilepsy	0					
Category 5	0					
Other	8	\$2,382	\$2,727	\$298	\$341	87.4%
Totals:	114	\$127,495	\$161,220	\$1,118	\$1,414	79.1%

For Birth to age 2 years, inclusive

Autism	2	\$1,150	\$1,880	\$575	\$940	61.2%
Intellectual Disability	3	\$8,847	\$9,643	\$2,949	\$3,214	91.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	6	\$1,932	\$2,277	\$322	\$380	84.9%
Totals:	11	\$11,929	\$13,800	\$1,084	\$1,255	86.4%

For age 3 years to 21 years, inclusive

Autism	88	\$100,748	\$131,281	\$1,145	\$1,492	76.7%
Intellectual Disability	11	\$10,426	\$11,747	\$948	\$1,068	88.8%
Cerebral Palsy	2	\$3,942	\$3,942	\$1,971	\$1,971	100.0%
Epilepsy	0					
Category 5	0					
Other	2	\$450	\$450	\$225	\$225	100.0%
Totals:	103	\$115,566	\$147,420	\$1,122	\$1,431	78.4%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	102	\$101,898	\$133,161	\$999	\$1,306	76.5%
Intellectual Disability	48	\$52,659	\$65,234	\$1,097	\$1,359	80.7%
Cerebral Palsy	5	\$4,760	\$4,961	\$952	\$992	95.9%
Epilepsy	1	\$168	\$1,150	\$168	\$1,150	14.6%
Category 5	5	\$4,115	\$6,785	\$823	\$1,357	60.6%
Other	8	\$2,382	\$2,727	\$298	\$341	87.4%

For Birth to age 2 years, inclusive

Autism	3	\$1,150	\$1,880	\$383	\$627	61.2%
Intellectual Disability	6	\$9,957	\$11,323	\$1,659	\$1,887	87.9%
Cerebral Palsy	2	\$818	\$1,020	\$409	\$510	80.3%
Epilepsy	0					
Category 5	0					
Other	6	\$1,932	\$2,277	\$322	\$380	84.9%

For age 3 years to 21 years, inclusive

Autism	99	\$100,748	\$131,281	\$1,018	\$1,326	76.7%
Intellectual Disability	42	\$42,702	\$53,911	\$1,017	\$1,284	79.2%
Cerebral Palsy	3	\$3,942	\$3,942	\$1,314	\$1,314	100.0%
Epilepsy	1	\$168	\$1,150	\$168	\$1,150	14.6%
Category 5	5	\$4,115	\$6,785	\$823	\$1,357	60.6%
Other	2	\$450	\$450	\$225	\$225	100.0%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$127,495	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	58	\$64,397	\$82,532	\$1,110	\$1,423	78.0%
Autism & Intellectual Disability	28	\$33,386	\$43,844	\$1,192	\$1,566	76.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$4,115	\$6,785	\$1,029	\$1,696	60.6%
Intellectual Disability	12	\$18,287	\$19,221	\$1,524	\$1,602	95.1%
Intellectual Disability & Cerebral Palsy	1	\$818	\$1,020	\$818	\$1,020	80.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$168	\$1,150	\$168	\$1,150	14.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$3,942	\$3,942	\$1,971	\$1,971	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	8	\$2,382	\$2,727	\$298	\$341	87.4%
Totals:	114	\$127,495	\$161,220	\$1,118	\$1,414	79.1%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$40	\$200	\$40	\$200	20.0%
Autism & Intellectual Disability	1	\$1,110	\$1,680	\$1,110	\$1,680	66.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$8,028	\$8,623	\$4,014	\$4,312	93.1%
Intellectual Disability & Cerebral Palsy	1	\$818	\$1,020	\$818	\$1,020	80.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$1,932	\$2,277	\$322	\$380	84.9%
Totals:	11	\$11,929	\$13,800	\$1,084	\$1,255	86.4%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$64,357	\$82,332	\$1,129	\$1,444	78.2%
Autism & Intellectual Disability	27	\$32,276	\$42,164	\$1,195	\$1,562	76.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$4,115	\$6,785	\$1,029	\$1,696	60.6%
Intellectual Disability	10	\$10,258	\$10,597	\$1,026	\$1,060	96.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$168	\$1,150	\$168	\$1,150	14.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$3,942	\$3,942	\$1,971	\$1,971	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$450	\$450	\$225	\$225	100.0%
Totals:	103	\$115,566	\$147,420	\$1,122	\$1,431	78.4%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.