

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	13	\$104,468	\$128,671	\$8,036	\$9,898	81.2%
Asian	482	\$7,944,942	\$10,214,907	\$16,483	\$21,193	77.8%
Black/African American	2,093	\$43,480,132	\$57,473,697	\$20,774	\$27,460	75.7%
Hispanic	3,353	\$41,485,481	\$54,783,235	\$12,373	\$16,339	75.7%
Native Hawaiian or Other Pacific Islander	9	\$101,019	\$131,638	\$11,224	\$14,626	76.7%
Other Ethnicity or Race / Multi-Cultural	1,142	\$17,874,219	\$23,935,505	\$15,652	\$20,959	74.7%
White	2,704	\$65,817,657	\$85,600,133	\$24,341	\$31,657	76.9%
Totals:	9,796	\$176,807,918	\$232,267,786	\$18,049	\$23,710	76.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$1,200	\$1,915	\$1,200	\$1,915	62.7%
Asian	117	\$406,488	\$562,347	\$3,474	\$4,806	72.3%
Black/African American	247	\$1,091,996	\$1,753,166	\$4,421	\$7,098	62.3%
Hispanic	846	\$4,019,806	\$6,191,197	\$4,752	\$7,318	64.9%
Native Hawaiian or Other Pacific Islander	1	\$2,744	\$3,307	\$2,744	\$3,307	83.0%
Other Ethnicity or Race / Multi-Cultural	347	\$1,585,223	\$2,345,005	\$4,568	\$6,758	67.6%
White	622	\$3,008,027	\$4,233,143	\$4,836	\$6,806	71.1%
Totals:	2,181	\$10,115,484	\$15,090,080	\$4,638	\$6,919	67.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	5	\$23,401	\$28,893	\$4,680	\$5,779	81.0%
Asian	198	\$1,592,368	\$2,625,672	\$8,042	\$13,261	60.6%
Black/African American	839	\$8,523,678	\$12,708,448	\$10,159	\$15,147	67.1%
Hispanic	1,599	\$11,270,120	\$17,102,432	\$7,048	\$10,696	65.9%
Native Hawaiian or Other Pacific Islander	4	\$38,276	\$51,024	\$9,569	\$12,756	75.0%
Other Ethnicity or Race / Multi-Cultural	537	\$5,430,034	\$8,514,980	\$10,112	\$15,857	63.8%
White	976	\$11,185,307	\$17,753,722	\$11,460	\$18,190	63.0%
Totals:	4,158	\$38,063,183	\$58,785,173	\$9,154	\$14,138	64.7%

For age 22 years and older

American Indian or Alaska Native	7	\$79,868	\$97,863	\$11,410	\$13,980	81.6%
Asian	167	\$5,946,086	\$7,026,887	\$35,605	\$42,077	84.6%
Black/African American	1,007	\$33,864,458	\$43,012,083	\$33,629	\$42,713	78.7%
Hispanic	908	\$26,195,555	\$31,489,605	\$28,850	\$34,680	83.2%
Native Hawaiian or Other Pacific Islander	4	\$60,000	\$77,307	\$15,000	\$19,327	77.6%
Other Ethnicity or Race / Multi-Cultural	258	\$10,858,962	\$13,075,519	\$42,089	\$50,680	83.0%
White	1,106	\$51,624,322	\$63,613,268	\$46,677	\$57,517	81.2%
Totals:	3,457	\$128,629,250	\$158,392,534	\$37,208	\$45,818	81.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,031	\$24,674,140	\$35,601,933	\$12,149	\$17,529	69.3%
Hispanic	3,096	\$28,034,660	\$39,850,825	\$9,055	\$12,872	70.3%
Black/African American	1,628	\$19,459,076	\$27,053,154	\$11,953	\$16,617	71.9%
American Indian or Alaska Native	9	\$27,573	\$37,337	\$3,064	\$4,149	73.8%
Asian	412	\$4,338,953	\$6,178,941	\$10,531	\$14,997	70.2%
Native Hawaiian or Other Pacific Islander	8	\$87,384	\$115,123	\$10,923	\$14,390	75.9%
Other Ethnicity or Race / Multi-Cultural	1,039	\$10,951,148	\$15,720,237	\$10,540	\$15,130	69.7%
Totals:	8,223	\$87,572,933	\$124,557,550	\$10,650	\$15,147	70.3%

For Birth to age 2 years, inclusive

White	622	\$3,008,027	\$4,233,143	\$4,836	\$6,806	71.1%
Hispanic	844	\$4,006,004	\$6,165,199	\$4,746	\$7,305	65.0%
Black/African American	247	\$1,091,996	\$1,753,166	\$4,421	\$7,098	62.3%
American Indian or Alaska Native	1	\$1,200	\$1,915	\$1,200	\$1,915	62.7%
Asian	117	\$406,488	\$562,347	\$3,474	\$4,806	72.3%
Native Hawaiian or Other Pacific Islander	1	\$2,744	\$3,307	\$2,744	\$3,307	83.0%
Other Ethnicity or Race / Multi-Cultural	347	\$1,585,223	\$2,345,005	\$4,568	\$6,758	67.6%
Totals:	2,179	\$10,101,682	\$15,064,082	\$4,636	\$6,913	67.1%

For age 3 years to 21 years, inclusive

White	959	\$10,015,697	\$16,341,213	\$10,444	\$17,040	61.3%
Hispanic	1,587	\$10,797,311	\$16,545,570	\$6,804	\$10,426	65.3%
Black/African American	817	\$7,159,885	\$11,127,282	\$8,764	\$13,620	64.3%
American Indian or Alaska Native	5	\$23,401	\$28,893	\$4,680	\$5,779	81.0%
Asian	197	\$1,438,668	\$2,467,071	\$7,303	\$12,523	58.3%
Native Hawaiian or Other Pacific Islander	4	\$38,276	\$51,024	\$9,569	\$12,756	75.0%
Other Ethnicity or Race / Multi-Cultural	529	\$4,972,852	\$7,832,186	\$9,400	\$14,806	63.5%
Totals:	4,098	\$34,446,089	\$54,393,239	\$8,406	\$13,273	63.3%

For age 22 years and older

White	450	\$11,650,415	\$15,027,577	\$25,890	\$33,395	77.5%
Hispanic	665	\$13,231,345	\$17,140,056	\$19,897	\$25,775	77.2%
Black/African American	564	\$11,207,194	\$14,172,706	\$19,871	\$25,129	79.1%
American Indian or Alaska Native	3	\$2,972	\$6,529	\$991	\$2,176	45.5%
Asian	98	\$2,493,798	\$3,149,524	\$25,447	\$32,138	79.2%
Native Hawaiian or Other Pacific Islander	3	\$46,364	\$60,792	\$15,455	\$20,264	76.3%
Other Ethnicity or Race / Multi-Cultural	163	\$4,393,073	\$5,543,046	\$26,951	\$34,006	79.3%
Totals:	1,946	\$43,025,162	\$55,100,229	\$22,110	\$28,315	78.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	411	\$22,245,222	\$28,231,934	\$54,125	\$68,691	78.8%
Hispanic	120	\$5,176,366	\$5,921,725	\$43,136	\$49,348	87.4%
Black/African American	290	\$14,583,796	\$16,980,639	\$50,289	\$58,554	85.9%
American Indian or Alaska Native	2	\$45,913	\$59,218	\$22,957	\$29,609	77.5%
Asian	34	\$1,634,153	\$1,908,011	\$48,063	\$56,118	85.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	61	\$3,854,287	\$4,584,323	\$63,185	\$75,153	84.1%
Totals:	918	\$47,539,737	\$57,685,851	\$51,786	\$62,839	82.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	10	\$641,451	\$823,825	\$64,145	\$82,383	77.9%
Hispanic	1	\$35,147	\$41,868	\$35,147	\$41,868	83.9%
Black/African American	12	\$794,658	\$976,101	\$66,221	\$81,342	81.4%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$383,452	\$603,708	\$76,690	\$120,742	63.5%
Totals:	28	\$1,854,708	\$2,445,501	\$66,240	\$87,339	75.8%

For age 22 years and older

White	401	\$21,603,771	\$27,408,109	\$53,875	\$68,349	78.8%
Hispanic	119	\$5,141,219	\$5,879,857	\$43,204	\$49,411	87.4%
Black/African American	278	\$13,789,138	\$16,004,538	\$49,601	\$57,570	86.2%
American Indian or Alaska Native	2	\$45,913	\$59,218	\$22,957	\$29,609	77.5%
Asian	34	\$1,634,153	\$1,908,011	\$48,063	\$56,118	85.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	56	\$3,470,834	\$3,980,615	\$61,979	\$71,082	87.2%
Totals:	890	\$45,685,029	\$55,240,349	\$51,331	\$62,068	82.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	9	\$58,829	\$108,135	\$6,537	\$12,015	54.4%
Hispanic	5	\$106,431	\$137,460	\$21,286	\$27,492	77.4%
Black/African American	9	\$252,998	\$381,174	\$28,111	\$42,353	66.4%
American Indian or Alaska Native	1	\$5,216	\$5,216	\$5,216	\$5,216	100.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$69,988	\$89,130	\$34,994	\$44,565	78.5%
Totals:	26	\$493,461	\$721,116	\$18,979	\$27,735	68.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	1	\$87,766	\$115,209	\$87,766	\$115,209	76.2%
Black/African American	1	\$37,727	\$55,760	\$37,727	\$55,760	67.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$125,493	\$170,969	\$62,746	\$85,484	73.4%

For age 22 years and older

White	9	\$58,829	\$108,135	\$6,537	\$12,015	54.4%
Hispanic	4	\$18,665	\$22,251	\$4,666	\$5,563	83.9%
Black/African American	8	\$215,271	\$325,414	\$26,909	\$40,677	66.2%
American Indian or Alaska Native	1	\$5,216	\$5,216	\$5,216	\$5,216	100.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$69,988	\$89,130	\$34,994	\$44,565	78.5%
Totals:	24	\$367,968	\$550,147	\$15,332	\$22,923	66.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	15	\$212,620	\$268,372	\$14,175	\$17,891	79.2%
Hispanic	8	\$278,917	\$302,563	\$34,865	\$37,820	92.2%
Black/African American	12	\$445,361	\$568,689	\$37,113	\$47,391	78.3%
American Indian or Alaska Native	0					
Asian	3	\$7,741	\$11,602	\$2,580	\$3,867	66.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$20,263	\$37,395	\$6,754	\$12,465	54.2%
Totals:	41	\$964,902	\$1,188,621	\$23,534	\$28,991	81.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$6,060	\$10,273	\$6,060	\$10,273	59.0%
Hispanic	1	\$107,935	\$109,513	\$107,935	\$109,513	98.6%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$113,995	\$119,786	\$56,998	\$59,893	95.2%

For age 22 years and older

White	14	\$206,560	\$258,099	\$14,754	\$18,436	80.0%
Hispanic	7	\$170,981	\$193,050	\$24,426	\$27,579	88.6%
Black/African American	12	\$445,361	\$568,689	\$37,113	\$47,391	78.3%
American Indian or Alaska Native	0					
Asian	3	\$7,741	\$11,602	\$2,580	\$3,867	66.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$20,263	\$37,395	\$6,754	\$12,465	54.2%
Totals:	39	\$850,907	\$1,068,835	\$21,818	\$27,406	79.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6	\$400,976	\$432,551	\$66,829	\$72,092	92.7%
Hispanic	2	\$20,230	\$44,154	\$10,115	\$22,077	45.8%
Black/African American	4	\$27,391	\$31,247	\$6,848	\$7,812	87.7%
American Indian or Alaska Native	0					
Asian	2	\$56,238	\$60,543	\$28,119	\$30,271	92.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$56,865	\$60,337	\$56,865	\$60,337	94.2%
Totals:	15	\$561,700	\$628,832	\$37,447	\$41,922	89.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$2,291	\$4,077	\$2,291	\$4,077	56.2%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$2,291	\$4,077	\$2,291	\$4,077	56.2%

For age 22 years and older

White	5	\$398,686	\$428,474	\$79,737	\$85,695	93.0%
Hispanic	2	\$20,230	\$44,154	\$10,115	\$22,077	45.8%
Black/African American	4	\$27,391	\$31,247	\$6,848	\$7,812	87.7%
American Indian or Alaska Native	0					
Asian	2	\$56,238	\$60,543	\$28,119	\$30,271	92.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$56,865	\$60,337	\$56,865	\$60,337	94.2%
Totals:	14	\$559,409	\$624,755	\$39,958	\$44,625	89.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	232	\$18,225,871	\$20,957,208	\$78,560	\$90,333	87.0%
Hispanic	122	\$7,868,878	\$8,526,507	\$64,499	\$69,889	92.3%
Black/African American	150	\$8,711,511	\$12,458,793	\$58,077	\$83,059	69.9%
American Indian or Alaska Native	1	\$25,766	\$26,900	\$25,766	\$26,900	95.8%
Asian	31	\$1,907,855	\$2,055,810	\$61,544	\$66,316	92.8%
Native Hawaiian or Other Pacific Islander	1	\$13,636	\$16,515	\$13,636	\$16,515	82.6%
Other Ethnicity or Race / Multi-Cultural	36	\$2,921,669	\$3,444,083	\$81,157	\$95,669	84.8%
Totals:	573	\$39,675,185	\$47,485,816	\$69,241	\$82,872	83.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$13,802	\$25,998	\$6,901	\$12,999	53.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$13,802	\$25,998	\$6,901	\$12,999	53.1%

For age 3 years to 21 years, inclusive

White	5	\$519,809	\$574,334	\$103,962	\$114,867	90.5%
Hispanic	9	\$241,960	\$290,272	\$26,884	\$32,252	83.4%
Black/African American	9	\$531,409	\$549,305	\$59,045	\$61,034	96.7%
American Indian or Alaska Native	0					
Asian	1	\$153,700	\$158,602	\$153,700	\$158,602	96.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$73,730	\$79,087	\$24,577	\$26,362	93.2%
Totals:	27	\$1,520,607	\$1,651,599	\$56,319	\$61,170	92.1%

For age 22 years and older

White	227	\$17,706,062	\$20,382,875	\$78,000	\$89,792	86.9%
Hispanic	111	\$7,613,116	\$8,210,237	\$68,587	\$73,966	92.7%
Black/African American	141	\$8,180,102	\$11,909,488	\$58,015	\$84,464	68.7%
American Indian or Alaska Native	1	\$25,766	\$26,900	\$25,766	\$26,900	95.8%
Asian	30	\$1,754,155	\$1,897,208	\$58,472	\$63,240	92.5%
Native Hawaiian or Other Pacific Islander	1	\$13,636	\$16,515	\$13,636	\$16,515	82.6%
Other Ethnicity or Race / Multi-Cultural	33	\$2,847,939	\$3,364,996	\$86,301	\$101,970	84.6%
Totals:	544	\$38,140,776	\$45,808,218	\$70,112	\$84,206	83.3%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$114,770	\$144,619	\$57,385	\$72,310	79.4%
Other Sign Language	0					
English	7,758	\$148,649,012	\$195,510,735	\$19,161	\$25,201	76.0%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	3	\$42,329	\$58,579	\$14,110	\$19,526	72.3%
Aramaic / Chaldean	1	\$2,421	\$2,766	\$2,421	\$2,766	87.5%
French	0					
Italian	0					
Portuguese	1	\$18,531	\$20,563	\$18,531	\$20,563	90.1%
Spanish	1,854	\$23,249,826	\$30,539,116	\$12,540	\$16,472	76.1%
Other Latin	0					
Cantonese Chinese	7	\$122,745	\$144,097	\$17,535	\$20,585	85.2%
Mandarin Chinese	6	\$168,125	\$182,346	\$28,021	\$30,391	92.2%
Japanese	11	\$376,096	\$415,557	\$34,191	\$37,778	90.5%
Vietnamese	18	\$275,299	\$456,941	\$15,294	\$25,386	60.2%
Korean	20	\$513,945	\$621,880	\$25,697	\$31,094	82.6%
Laotian	0					
Cambodian	0					
Other Asian	4	\$19,690	\$35,706	\$4,923	\$8,927	55.1%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$66,636	\$74,917	\$13,327	\$14,983	88.9%
Other Uralic-Slavic Languages	1	\$34,739	\$42,203	\$34,739	\$42,203	82.3%
Samoan	0					
Tagalog	12	\$256,614	\$286,023	\$21,384	\$23,835	89.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	12	\$204,643	\$268,413	\$17,054	\$22,368	76.2%
Hebrew	2	\$3,970	\$14,672	\$1,985	\$7,336	27.1%
Farsi (Persian)	60	\$2,067,055	\$2,531,470	\$34,451	\$42,191	81.7%
Hindi (Northern India)	3	\$32,635	\$54,392	\$10,878	\$18,131	60.0%
Urdu (Pakistan India)	3	\$32,500	\$49,302	\$10,833	\$16,434	65.9%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$556,338	\$813,488	\$46,361	\$67,791	68.4%
Totals:	9,796	\$176,807,918	\$232,267,786	\$18,049	\$23,710	76.1%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,780	\$8,150,151	\$12,091,438	\$4,579	\$6,793	67.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	393	\$1,937,813	\$2,963,072	\$4,931	\$7,540	65.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	3	\$5,083	\$5,452	\$1,694	\$1,817	93.2%
Japanese	1	\$3,345	\$5,111	\$3,345	\$5,111	65.4%
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$3,688	\$5,246	\$3,688	\$5,246	70.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$652	\$652	\$652	\$652	100.0%
Hebrew	0					
Farsi (Persian)	1	\$3,057	\$5,150	\$3,057	\$5,150	59.4%
Hindi (Northern India)	1	\$11,695	\$13,959	\$11,695	\$13,959	83.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2,181	\$10,115,484	\$15,090,080	\$4,638	\$6,919	67.0%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,209	\$31,533,590	\$49,163,153	\$9,827	\$15,320	64.1%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$41,934	\$58,184	\$20,967	\$29,092	72.1%
Aramaic / Chaldean	1	\$2,421	\$2,766	\$2,421	\$2,766	87.5%
French	0					
Italian	0					
Portuguese	1	\$18,531	\$20,563	\$18,531	\$20,563	90.1%
Spanish	890	\$6,046,654	\$8,819,218	\$6,794	\$9,909	68.6%
Other Latin	0					
Cantonese Chinese	2	\$11,941	\$20,809	\$5,971	\$10,405	57.4%
Mandarin Chinese	1	\$0	\$2,593	\$0	\$2,593	0.0%
Japanese	7	\$37,106	\$59,423	\$5,301	\$8,489	62.4%
Vietnamese	5	\$28,038	\$58,911	\$5,608	\$11,782	47.6%
Korean	9	\$55,990	\$125,539	\$6,221	\$13,949	44.6%
Laotian	0					
Cambodian	0					
Other Asian	2	\$0	\$3,112	\$0	\$1,556	0.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$563	\$5,135	\$188	\$1,712	11.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$66,502	\$88,302	\$16,625	\$22,075	75.3%
Hebrew	1	\$2,489	\$7,595	\$2,489	\$7,595	32.8%
Farsi (Persian)	13	\$163,766	\$247,743	\$12,597	\$19,057	66.1%
Hindi (Northern India)	1	\$2,860	\$18,265	\$2,860	\$18,265	15.7%
Urdu (Pakistan India)	2	\$11,812	\$25,424	\$5,906	\$12,712	46.5%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$38,987	\$58,438	\$9,747	\$14,610	66.7%
Totals:	4,158	\$38,063,183	\$58,785,173	\$9,154	\$14,138	64.7%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$114,770	\$144,619	\$57,385	\$72,310	79.4%
Other Sign Language	0					
English	2,769	\$108,965,270	\$134,256,145	\$39,352	\$48,485	81.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$395	\$395	\$395	\$395	100.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	571	\$15,265,359	\$18,756,826	\$26,734	\$32,849	81.4%
Other Latin	0					
Cantonese Chinese	5	\$110,803	\$123,287	\$22,161	\$24,657	89.9%
Mandarin Chinese	2	\$163,042	\$174,302	\$81,521	\$87,151	93.5%
Japanese	3	\$335,644	\$351,023	\$111,881	\$117,008	95.6%
Vietnamese	13	\$247,261	\$398,031	\$19,020	\$30,618	62.1%
Korean	11	\$457,956	\$496,341	\$41,632	\$45,122	92.3%
Laotian	0					
Cambodian	0					
Other Asian	2	\$19,690	\$32,594	\$9,845	\$16,297	60.4%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$62,948	\$69,671	\$15,737	\$17,418	90.4%
Other Uralic-Slavic Languages	1	\$34,739	\$42,203	\$34,739	\$42,203	82.3%
Samoan	0					
Tagalog	9	\$256,051	\$280,888	\$28,450	\$31,210	91.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$137,489	\$179,460	\$19,641	\$25,637	76.6%
Hebrew	1	\$1,481	\$7,077	\$1,481	\$7,077	20.9%
Farsi (Persian)	46	\$1,900,232	\$2,278,576	\$41,309	\$49,534	83.4%
Hindi (Northern India)	1	\$18,079	\$22,167	\$18,079	\$22,167	81.6%
Urdu (Pakistan India)	1	\$20,688	\$23,878	\$20,688	\$23,878	86.6%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$517,351	\$755,050	\$64,669	\$94,381	68.5%
Totals:	3,457	\$128,629,250	\$158,392,534	\$37,208	\$45,818	81.2%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,340	\$67,501,371	\$96,835,731	\$10,647	\$15,274	69.7%
Spanish	1,738	\$17,227,233	\$23,806,191	\$9,912	\$13,697	72.4%
Asian & Pacific Islander Languages	70	\$1,016,782	\$1,404,074	\$14,525	\$20,058	72.4%
Other Indo-European Languages	62	\$1,253,197	\$1,654,494	\$20,213	\$26,685	75.7%
Other Languages	13	\$574,349	\$857,060	\$44,181	\$65,928	67.0%
Totals:	8,223	\$87,572,933	\$124,557,550	\$10,650	\$15,147	70.3%

For Birth to age 2 years, inclusive

English	1,779	\$8,142,073	\$12,074,684	\$4,577	\$6,787	67.4%
Spanish	392	\$1,932,089	\$2,953,827	\$4,929	\$7,535	65.4%
Asian & Pacific Islander Languages	5	\$20,123	\$24,522	\$4,025	\$4,904	82.1%
Other Indo-European Languages	3	\$7,397	\$11,049	\$2,466	\$3,683	66.9%
Other Languages	0					
Totals:	2,179	\$10,101,682	\$15,064,082	\$4,636	\$6,913	67.1%

For age 3 years to 21 years, inclusive

English	3,154	\$28,134,362	\$45,040,206	\$8,920	\$14,280	62.5%
Spanish	885	\$5,828,788	\$8,550,232	\$6,586	\$9,661	68.2%
Asian & Pacific Islander Languages	32	\$148,310	\$319,210	\$4,635	\$9,975	46.5%
Other Indo-European Languages	20	\$251,287	\$364,203	\$12,564	\$18,210	69.0%
Other Languages	7	\$83,342	\$119,389	\$11,906	\$17,056	69.8%
Totals:	4,098	\$34,446,089	\$54,393,239	\$8,406	\$13,273	63.3%

For age 22 years and older

English	1,407	\$31,224,936	\$39,720,840	\$22,193	\$28,231	78.6%
Spanish	461	\$9,466,357	\$12,302,132	\$20,534	\$26,686	76.9%
Asian & Pacific Islander Languages	33	\$848,349	\$1,060,342	\$25,708	\$32,132	80.0%
Other Indo-European Languages	39	\$994,513	\$1,279,243	\$25,500	\$32,801	77.7%
Other Languages	6	\$491,007	\$737,672	\$81,834	\$122,945	66.6%
Totals:	1,946	\$43,025,162	\$55,100,229	\$22,110	\$28,315	78.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	840	\$44,165,230	\$53,820,373	\$52,578	\$64,072	82.1%
Spanish	59	\$2,238,517	\$2,583,662	\$37,941	\$43,791	86.6%
Asian & Pacific Islander Languages	4	\$280,294	\$298,250	\$70,074	\$74,562	94.0%
Other Indo-European Languages	10	\$714,187	\$821,174	\$71,419	\$82,117	87.0%
Other Languages	5	\$141,510	\$162,392	\$28,302	\$32,478	87.1%
Totals:	918	\$47,539,737	\$57,685,851	\$51,786	\$62,839	82.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	28	\$1,854,708	\$2,445,501	\$66,240	\$87,339	75.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	28	\$1,854,708	\$2,445,501	\$66,240	\$87,339	75.8%

For age 22 years and older

English	812	\$42,310,521	\$51,374,872	\$52,107	\$63,270	82.4%
Spanish	59	\$2,238,517	\$2,583,662	\$37,941	\$43,791	86.6%
Asian & Pacific Islander Languages	4	\$280,294	\$298,250	\$70,074	\$74,562	94.0%
Other Indo-European Languages	10	\$714,187	\$821,174	\$71,419	\$82,117	87.0%
Other Languages	5	\$141,510	\$162,392	\$28,302	\$32,478	87.1%
Totals:	890	\$45,685,029	\$55,240,349	\$51,331	\$62,068	82.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	23	\$394,863	\$594,422	\$17,168	\$25,844	66.4%
Spanish	3	\$98,598	\$126,693	\$32,866	\$42,231	77.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$493,461	\$721,116	\$18,979	\$27,735	68.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$37,727	\$55,760	\$37,727	\$55,760	67.7%
Spanish	1	\$87,766	\$115,209	\$87,766	\$115,209	76.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$125,493	\$170,969	\$62,746	\$85,484	73.4%

For age 22 years and older

English	22	\$357,136	\$538,662	\$16,233	\$24,485	66.3%
Spanish	2	\$10,833	\$11,485	\$5,416	\$5,742	94.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$367,968	\$550,147	\$15,332	\$22,923	66.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	38	\$956,804	\$1,163,625	\$25,179	\$30,622	82.2%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	2	\$8,098	\$24,996	\$4,049	\$12,498	32.4%
Other Languages	0					
Totals:	41	\$964,902	\$1,188,621	\$23,534	\$28,991	81.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$113,995	\$119,786	\$56,998	\$59,893	95.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$113,995	\$119,786	\$56,998	\$59,893	95.2%

For age 22 years and older

English	36	\$842,809	\$1,043,839	\$23,411	\$28,996	80.7%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	2	\$8,098	\$24,996	\$4,049	\$12,498	32.4%
Other Languages	0					
Totals:	39	\$850,907	\$1,068,835	\$21,818	\$27,406	79.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	502	\$35,069,044	\$42,467,752	\$69,859	\$84,597	82.6%
Spanish	53	\$3,685,477	\$4,022,569	\$69,537	\$75,898	91.6%
Asian & Pacific Islander Languages	10	\$500,572	\$543,920	\$50,057	\$54,392	92.0%
Other Indo-European Languages	8	\$420,092	\$451,574	\$52,512	\$56,447	93.0%
Other Languages	0					
Totals:	573	\$39,675,185	\$47,485,816	\$69,241	\$82,872	83.6%

For Birth to age 2 years, inclusive

English	1	\$8,078	\$16,753	\$8,078	\$16,753	48.2%
Spanish	1	\$5,724	\$9,245	\$5,724	\$9,245	61.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$13,802	\$25,998	\$6,901	\$12,999	53.1%

For age 3 years to 21 years, inclusive

English	23	\$1,390,507	\$1,497,822	\$60,457	\$65,123	92.8%
Spanish	4	\$130,100	\$153,778	\$32,525	\$38,444	84.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	27	\$1,520,607	\$1,651,599	\$56,319	\$61,170	92.1%

For age 22 years and older

English	478	\$33,670,459	\$40,953,177	\$70,440	\$85,676	82.2%
Spanish	48	\$3,549,653	\$3,859,547	\$73,951	\$80,407	92.0%
Asian & Pacific Islander Languages	10	\$500,572	\$543,920	\$50,057	\$54,392	92.0%
Other Indo-European Languages	8	\$420,092	\$451,574	\$52,512	\$56,447	93.0%
Other Languages	0					
Totals:	544	\$38,140,776	\$45,808,218	\$70,112	\$84,206	83.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$561,700	\$628,832	\$37,447	\$41,922	89.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$561,700	\$628,832	\$37,447	\$41,922	89.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$2,291	\$4,077	\$2,291	\$4,077	56.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$2,291	\$4,077	\$2,291	\$4,077	56.2%

For age 22 years and older

English	14	\$559,409	\$624,755	\$39,958	\$44,625	89.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$559,409	\$624,755	\$39,958	\$44,625	89.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$114,770	\$144,619	79.4%							\$114,770	\$144,619	79.4%
Other Sign Language												
English	\$148,649,012	\$195,510,735	76.0%	\$8,150,151	\$12,091,438	67.4%	\$31,533,590	\$49,163,153	64.1%	\$108,965,270	\$134,256,145	81.2%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic	\$42,329	\$58,579	72.3%				\$41,934	\$58,184	72.1%	\$395	\$395	100.0%
Aramaic / Chaldean	\$2,421	\$2,766	87.5%				\$2,421	\$2,766	87.5%			
French												
Italian												
Portuguese	\$18,531	\$20,563	90.1%				\$18,531	\$20,563	90.1%			
Spanish	\$23,249,826	\$30,539,116	76.1%	\$1,937,813	\$2,963,072	65.4%	\$6,046,654	\$8,819,218	68.6%	\$15,265,359	\$18,756,826	81.4%
Other Latin												
Cantonese Chinese	\$122,745	\$144,097	85.2%				\$11,941	\$20,809	57.4%	\$110,803	\$123,287	89.9%
Mandarin Chinese	\$168,125	\$182,346	92.2%	\$5,083	\$5,452	93.2%	\$0	\$2,593	0.0%	\$163,042	\$174,302	93.5%
Japanese	\$376,096	\$415,557	90.5%	\$3,345	\$5,111	65.4%	\$37,106	\$59,423	62.4%	\$335,644	\$351,023	95.6%
Vietnamese	\$275,299	\$456,941	60.2%				\$28,038	\$58,911	47.6%	\$247,261	\$398,031	62.1%
Korean	\$513,945	\$621,880	82.6%				\$55,990	\$125,539	44.6%	\$457,956	\$496,341	92.3%
Laotian												
Cambodian												
Other Asian	\$19,690	\$35,706	55.1%				\$0	\$3,112	0.0%	\$19,690	\$32,594	60.4%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$66,636	\$74,917	88.9%	\$3,688	\$5,246	70.3%				\$62,948	\$69,671	90.4%
Other Uralic-Slavic Languages	\$34,739	\$42,203	82.3%							\$34,739	\$42,203	82.3%
Samoan												
Tagalog	\$256,614	\$286,023	89.7%				\$563	\$5,135	11.0%	\$256,051	\$280,888	91.2%
Guamanian												
Other Pacific Island												
Arabic	\$204,643	\$268,413	76.2%	\$652	\$652	100.0%	\$66,502	\$88,302	75.3%	\$137,489	\$179,460	76.6%
Hebrew	\$3,970	\$14,672	27.1%				\$2,489	\$7,595	32.8%	\$1,481	\$7,077	20.9%
Farsi (Persian)	\$2,067,055	\$2,531,470	81.7%	\$3,057	\$5,150	59.4%	\$163,766	\$247,743	66.1%	\$1,900,232	\$2,278,576	83.4%
Hindi (Northern India)	\$32,635	\$54,392	60.0%	\$11,695	\$13,959	83.8%	\$2,860	\$18,265	15.7%	\$18,079	\$22,167	81.6%
Urdu (Pakistan India)	\$32,500	\$49,302	65.9%				\$11,812	\$25,424	46.5%	\$20,688	\$23,878	86.6%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$556,338	\$813,488	68.4%				\$38,987	\$58,438	66.7%	\$517,351	\$755,050	68.5%
Totals:	\$176,807,918	\$232,267,786	76.1%	\$10,115,484	\$15,090,080	67.0%	\$38,063,183	\$58,785,173	64.7%	\$128,629,250	\$158,392,534	81.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$8,948	\$15,667	\$4,474	\$7,834	57.1%
Home of Parent or Guardian	7,988	\$84,972,854	\$121,390,245	\$10,638	\$15,197	70.0%
Independent Living or Supported Living	918	\$47,539,737	\$57,685,851	\$51,786	\$62,839	82.4%
Developmental Center/State Hospital	17	\$108,771	\$175,901	\$6,398	\$10,347	61.8%
Correctional Institution	9	\$384,690	\$545,215	\$42,743	\$60,579	70.6%
Community Care Facility (CCF)	409	\$36,414,224	\$43,507,335	\$89,032	\$106,375	83.7%
ICF Facility & Continuous Nursing	164	\$3,260,961	\$3,978,481	\$19,884	\$24,259	82.0%
Skilled Nursing Facility (SNF)	29	\$428,876	\$543,339	\$14,789	\$18,736	78.9%
Foster Home, Children	211	\$769,146	\$1,207,814	\$3,645	\$5,724	63.7%
Family Home, Adults	24	\$1,830,934	\$1,959,491	\$76,289	\$81,645	93.4%
Psychiatric Treatment Facility	4	\$62,366	\$110,081	\$15,592	\$27,520	56.7%
Rehabilitation Center	0					
Acute General Hospital	1	\$6,695	\$9,738	\$6,695	\$9,738	68.8%
Sub-Acute	1	\$990	\$990	\$990	\$990	100.0%
Community Treatment Facility	6	\$465,975	\$524,473	\$77,662	\$87,412	88.8%
Hospice	0					
Transient/Homeless	3	\$27,625	\$45,088	\$9,208	\$15,029	61.3%
Other	10	\$525,127	\$568,077	\$52,513	\$56,808	92.4%
Totals:	9,796	\$176,807,918	\$232,267,786	\$18,049	\$23,710	76.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,019	\$9,572,784	\$14,278,193	\$4,741	\$7,072	67.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$5,724	\$9,245	\$5,724	\$9,245	61.9%
ICF Facility & Continuous Nursing	1	\$8,078	\$16,753	\$8,078	\$16,753	48.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	160	\$528,898	\$785,888	\$3,306	\$4,912	67.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,181	\$10,115,484	\$15,090,080	\$4,638	\$6,919	67.0%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,045	\$33,847,392	\$53,596,188	\$8,368	\$13,250	63.2%
Independent Living or Supported Living	28	\$1,854,708	\$2,445,501	\$66,240	\$87,339	75.8%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$125,493	\$170,969	\$62,746	\$85,484	73.4%
Community Care Facility (CCF)	22	\$1,499,881	\$1,605,197	\$68,176	\$72,963	93.4%
ICF Facility & Continuous Nursing	5	\$20,726	\$46,403	\$4,145	\$9,281	44.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	50	\$237,227	\$418,647	\$4,745	\$8,373	56.7%
Family Home, Adults	3	\$361,469	\$378,405	\$120,490	\$126,135	95.5%
Psychiatric Treatment Facility	1	\$6,060	\$10,273	\$6,060	\$10,273	59.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$107,935	\$109,513	\$107,935	\$109,513	98.6%
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,291	\$4,077	\$2,291	\$4,077	56.2%
Totals:	4,158	\$38,063,183	\$58,785,173	\$9,154	\$14,138	64.7%

For age 22 years and older

Out-of-State	2	\$8,948	\$15,667	\$4,474	\$7,834	57.1%
Home of Parent or Guardian	1,924	\$41,552,677	\$53,515,864	\$21,597	\$27,815	77.6%
Independent Living or Supported Living	890	\$45,685,029	\$55,240,349	\$51,331	\$62,068	82.7%
Developmental Center/State Hospital	17	\$108,771	\$175,901	\$6,398	\$10,347	61.8%
Correctional Institution	7	\$259,197	\$374,246	\$37,028	\$53,464	69.3%
Community Care Facility (CCF)	386	\$34,908,620	\$41,892,893	\$90,437	\$108,531	83.3%
ICF Facility & Continuous Nursing	158	\$3,232,156	\$3,915,325	\$20,457	\$24,781	82.6%
Skilled Nursing Facility (SNF)	29	\$428,876	\$543,339	\$14,789	\$18,736	78.9%
Foster Home, Children	1	\$3,020	\$3,279	\$3,020	\$3,279	92.1%
Family Home, Adults	21	\$1,469,465	\$1,581,086	\$69,975	\$75,290	92.9%
Psychiatric Treatment Facility	3	\$56,307	\$99,808	\$18,769	\$33,269	56.4%
Rehabilitation Center	0					
Acute General Hospital	1	\$6,695	\$9,738	\$6,695	\$9,738	68.8%
Sub-Acute	1	\$990	\$990	\$990	\$990	100.0%
Community Treatment Facility	5	\$358,039	\$414,960	\$71,608	\$82,992	86.3%
Hospice	0					
Transient/Homeless	3	\$27,625	\$45,088	\$9,208	\$15,029	61.3%
Other	9	\$522,837	\$564,000	\$58,093	\$62,667	92.7%
Totals:	3,457	\$128,629,250	\$158,392,534	\$37,208	\$45,818	81.2%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	13	10	3	23.1%
Asian	482	407	75	15.6%
Black/African American	2,093	1,823	270	12.9%
Hispanic	3,353	2,786	567	16.9%
Native Hawaiian or Other Pacific Islander	9	8	1	11.1%
Other Ethnicity or Race / Multi-Cultural	1,142	983	159	13.9%
White	2,704	2,372	332	12.3%
Totals:	9,796	8,389	1,407	14.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	1	0	0.0%
Asian	117	117	0	0.0%
Black/African American	247	243	4	1.6%
Hispanic	846	840	6	0.7%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	347	345	2	0.6%
White	622	616	6	1.0%
Totals:	2,181	2,163	18	0.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	5	3	2	40.0%
Asian	198	141	57	28.8%
Black/African American	839	642	197	23.5%
Hispanic	1,599	1,116	483	30.2%
Native Hawaiian or Other Pacific Islander	4	3	1	25.0%
Other Ethnicity or Race / Multi-Cultural	537	406	131	24.4%
White	976	727	249	25.5%
Totals:	4,158	3,038	1,120	26.9%

For age 22 years and older

American Indian or Alaska Native	7	6	1	14.3%
Asian	167	149	18	10.8%
Black/African American	1,007	938	69	6.9%
Hispanic	908	830	78	8.6%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	258	232	26	10.1%
White	1,106	1,029	77	7.0%
Totals:	3,457	3,188	269	7.8%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	7,758	6,706	1,052	13.6%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	3	3	0	0.0%
Aramaic / Chaldean	1	1	0	0.0%
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	1,854	1,525	329	17.7%
Other Latin	0	0	0	-
Cantonese Chinese	7	5	2	28.6%
Mandarin Chinese	6	5	1	16.7%
Japanese	11	9	2	18.2%
Vietnamese	18	15	3	16.7%
Korean	20	18	2	10.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	4	1	3	75.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	5	5	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	12	10	2	16.7%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	12	12	0	0.0%
Hebrew	2	2	0	0.0%
Farsi (Persian)	60	52	8	13.3%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	3	2	1	33.3%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	11	1	8.3%
Totals:	9,796	8,389	1,407	14.4%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,780	1,764	16	0.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	393	391	2	0.5%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	3	3	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	0	0	0	-
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	1	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	2,181	2,163	18	0.8%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	3,209	2,375	834	26.0%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	1	1	0	0.0%
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	890	621	269	30.2%
Other Latin	0	0	0	-
Cantonese Chinese	2	1	1	50.0%
Mandarin Chinese	1	0	1	100.0%
Japanese	7	5	2	28.6%
Vietnamese	5	4	1	20.0%
Korean	9	7	2	22.2%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	0	2	100.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	3	2	1	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	4	4	0	0.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	13	9	4	30.8%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	2	1	1	50.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	3	1	25.0%
Totals:	4,158	3,038	1,120	26.9%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	2,769	2,567	202	7.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	571	513	58	10.2%
Other Latin	0	0	0	-
Cantonese Chinese	5	4	1	20.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	3	3	0	0.0%
Vietnamese	13	11	2	15.4%
Korean	11	11	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	1	1	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	9	8	1	11.1%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	46	42	4	8.7%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	8	0	0.0%
Totals:	3,457	3,188	269	7.8%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	7,988	6,646	1,342	16.8%
Independent Living or Supported Living	918	893	25	2.7%
Developmental Center/State Hospital	17	15	2	11.8%
Correctional Institution	9	8	1	11.1%
Community Care Facility (CCF)	409	404	5	1.2%
ICF Facility & Continuous Nursing	164	150	14	8.5%
Skilled Nursing Facility (SNF)	29	22	7	24.1%
Foster Home, Children	211	203	8	3.8%
Family Home, Adults	24	24	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	6	5	1	16.7%
Hospice	0	0	0	-
Transient/Homeless	3	2	1	33.3%
Other	10	9	1	10.0%
Totals:	9,796	8,389	1,407	14.4%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,019	2,001	18	0.9%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	160	160	0	0.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	2,181	2,163	18	0.8%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	4,045	2,937	1,108	27.4%
Independent Living or Supported Living	28	28	0	0.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	22	20	2	9.1%
ICF Facility & Continuous Nursing	5	3	2	40.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	50	42	8	16.0%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
Totals:	4,158	3,038	1,120	26.9%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	386	383	3	0.8%
Community Treatment Facility	5	4	1	20.0%
Correctional Institution	7	6	1	14.3%
Developmental Center/State Hospital	17	15	2	11.8%
Family Home, Adults	21	21	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	1,924	1,708	216	11.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	158	146	12	7.6%
Independent Living or Supported Living	890	865	25	2.8%
Other	9	8	1	11.1%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	29	22	7	24.1%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	3	2	1	33.3%
Totals:	3,457	3,188	269	7.8%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,227	2,455	772	23.9%
Intellectual Disability	3,641	3,160	481	13.2%
Cerebral Palsy	205	169	36	17.6%
Epilepsy	99	87	12	12.1%
Category 5	308	243	65	21.1%
Other	2,316	2,275	41	1.8%
Totals:	9,796	8,389	1,407	14.4%

For Birth to age 2 years, inclusive

Autism	71	71	0	0.0%
Intellectual Disability	82	82	0	0.0%
Cerebral Palsy	5	5	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	2	2	0	0.0%
Other	2,018	2,000	18	0.9%
Totals:	2,181	2,163	18	0.8%

For age 3 years to 21 years, inclusive

Autism	2,338	1,648	690	29.5%
Intellectual Disability	1,269	945	324	25.5%
Cerebral Palsy	81	55	26	32.1%
Epilepsy	31	24	7	22.6%
Category 5	154	98	56	36.4%
Other	285	268	17	6.0%
Totals:	4,158	3,038	1,120	26.9%

For age 22 years and older

Autism	818	736	82	10.0%
Intellectual Disability	2,290	2,133	157	6.9%
Cerebral Palsy	119	109	10	8.4%
Epilepsy	65	60	5	7.7%
Category 5	152	143	9	5.9%
Other	13	7	6	46.2%
Totals:	3,457	3,188	269	7.8%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,227	2,455	772	23.9%
Intellectual Disability	4,659	3,994	665	14.3%
Cerebral Palsy	878	781	97	11.0%
Epilepsy	980	896	84	8.6%
Category 5	813	670	143	17.6%
Other	2,316	2,275	41	1.8%

For Birth to age 2 years, inclusive

Autism	71	71	0	0.0%
Intellectual Disability	114	114	0	0.0%
Cerebral Palsy	7	7	0	0.0%
Epilepsy	9	9	0	0.0%
Category 5	5	5	0	0.0%
Other	2,018	2,000	18	0.9%

For age 3 years to 21 years, inclusive

Autism	2,338	1,648	690	29.5%
Intellectual Disability	1,886	1,395	491	26.0%
Cerebral Palsy	261	195	66	25.3%
Epilepsy	246	198	48	19.5%
Category 5	371	253	118	31.8%
Other	285	268	17	6.0%

For age 22 years and older

Autism	818	736	82	10.0%
Intellectual Disability	2,659	2,485	174	6.5%
Cerebral Palsy	610	579	31	5.1%
Epilepsy	725	689	36	5.0%
Category 5	437	412	25	5.7%
Other	13	7	6	46.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,963	1,428	535	27.3%
Autism & Intellectual Disability	908	728	180	19.8%
Autism & Intellectual Disability & Cerebral Palsy	16	14	2	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	63	62	1	1.6%
Autism & Intellectual Disability & Category 5	17	16	1	5.9%
Autism & Cerebral Palsy	8	6	2	25.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	39	31	8	20.5%
Autism & Category 5	191	148	43	22.5%
Intellectual Disability	2,478	2,102	376	15.2%
Intellectual Disability & Cerebral Palsy	289	259	30	10.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	314	288	26	8.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	15	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	19	18	1	5.3%
Intellectual Disability & Epilepsy & Category 5	18	15	3	16.7%
Intellectual Disability & Epilepsy	360	336	24	6.7%
Intellectual Disability & Category 5	148	127	21	14.2%
Cerebral Palsy	125	103	22	17.6%
Cerebral Palsy & Epilepsy	42	33	9	21.4%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	29	25	4	13.8%
Epilepsy & Category 5	47	43	4	8.5%
Epilepsy	52	44	8	15.4%
Category 5	308	243	65	21.1%
No Diagnosis	2,316	2,275	41	1.8%
Totals:	9,796	8,389	1,407	14.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	39	39	0	0.0%
Autism & Intellectual Disability	32	32	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	72	72	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	3	3	0	0.0%
Category 5	2	2	0	0.0%
No Diagnosis	2,018	2,000	18	0.9%
Totals:	2,181	2,163	18	0.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,565	1,088	477	30.5%
Autism & Intellectual Disability	592	429	163	27.5%
Autism & Intellectual Disability & Cerebral Palsy	7	5	2	28.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	8	7	1	12.5%
Autism & Intellectual Disability & Category 5	7	6	1	14.3%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	19	13	6	31.6%
Autism & Category 5	129	91	38	29.5%
Intellectual Disability	975	714	261	26.8%
Intellectual Disability & Cerebral Palsy	83	63	20	24.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	78	63	15	19.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	2	1	33.3%
Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Epilepsy	76	65	11	14.5%
Intellectual Disability & Category 5	49	34	15	30.6%
Cerebral Palsy	50	35	15	30.0%
Cerebral Palsy & Epilepsy	21	14	7	33.3%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	9	5	4	44.4%
Epilepsy & Category 5	10	8	2	20.0%
Epilepsy	21	16	5	23.8%
Category 5	154	98	56	36.4%
No Diagnosis	285	268	17	6.0%
Totals:	4,158	3,038	1,120	26.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	359	301	58	16.2%
Autism & Intellectual Disability	284	267	17	6.0%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	55	55	0	0.0%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	20	18	2	10.0%
Autism & Category 5	62	57	5	8.1%
Intellectual Disability	1,431	1,316	115	8.0%
Intellectual Disability & Cerebral Palsy	204	194	10	4.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	236	225	11	4.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	16	16	0	0.0%
Intellectual Disability & Epilepsy & Category 5	15	13	2	13.3%
Intellectual Disability & Epilepsy	278	265	13	4.7%
Intellectual Disability & Category 5	97	91	6	6.2%
Cerebral Palsy	71	64	7	9.9%
Cerebral Palsy & Epilepsy	21	19	2	9.5%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	19	19	0	0.0%
Epilepsy & Category 5	37	35	2	5.4%
Epilepsy	28	25	3	10.7%
Category 5	152	143	9	5.9%
No Diagnosis	13	7	6	46.2%
Totals:	3,457	3,188	269	7.8%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	6	\$10,114	\$15,446	\$1,686	\$2,574	65.5%
Black/African American	16	\$21,246	\$25,008	\$1,328	\$1,563	85.0%
Hispanic	28	\$37,930	\$52,017	\$1,355	\$1,858	72.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$44,710	\$61,345	\$1,397	\$1,917	72.9%
White	22	\$21,780	\$28,361	\$990	\$1,289	76.8%
Totals:	104	\$135,781	\$182,177	\$1,306	\$1,752	74.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$3,500	\$4,680	\$1,750	\$2,340	74.8%
Black/African American	1	\$80	\$80	\$80	\$80	100.0%
Hispanic	5	\$2,947	\$7,156	\$589	\$1,431	41.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$4,981	\$5,623	\$996	\$1,125	88.6%
White	1	\$680	\$960	\$680	\$960	70.8%
Totals:	14	\$12,189	\$18,499	\$871	\$1,321	65.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$6,614	\$10,766	\$1,654	\$2,691	61.4%
Black/African American	15	\$21,166	\$24,928	\$1,411	\$1,662	84.9%
Hispanic	23	\$34,983	\$44,861	\$1,521	\$1,950	78.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	27	\$39,728	\$55,722	\$1,471	\$2,064	71.3%
White	21	\$21,100	\$27,401	\$1,005	\$1,305	77.0%
Totals:	90	\$123,592	\$163,678	\$1,373	\$1,819	75.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	104	\$135,781	\$182,177	\$1,306	\$1,752	74.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	104	\$135,781	\$182,177	\$1,306	\$1,752	74.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	14	\$12,189	\$18,499	\$871	\$1,321	65.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	14	\$12,189	\$18,499	\$871	\$1,321	65.9%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	90	\$123,592	\$163,678	\$1,373	\$1,819	75.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	90	\$123,592	\$163,678	\$1,373	\$1,819	75.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$131,156	\$177,462	73.9%	\$12,189	\$18,499	65.9%	\$118,967	\$158,963	74.8%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$4,625	\$4,715	98.1%				\$4,625	\$4,715	98.1%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$135,781	\$182,177	74.5%	\$12,189	\$18,499	65.9%	\$123,592	\$163,678	75.5%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	100	\$131,156	\$177,462	\$1,312	\$1,775	73.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$4,625	\$4,715	\$1,156	\$1,179	98.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	104	\$135,781	\$182,177	\$1,306	\$1,752	74.5%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	14	\$12,189	\$18,499	\$871	\$1,321	65.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	14	\$12,189	\$18,499	\$871	\$1,321	65.9%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	86	\$118,967	\$158,963	\$1,383	\$1,848	74.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$4,625	\$4,715	\$1,156	\$1,179	98.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	90	\$123,592	\$163,678	\$1,373	\$1,819	75.5%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	87	\$118,695	\$159,481	\$1,364	\$1,833	74.4%
Intellectual Disability	10	\$12,401	\$14,466	\$1,240	\$1,447	85.7%
Cerebral Palsy	1	\$1,440	\$1,440	\$1,440	\$1,440	100.0%
Epilepsy	0					
Category 5	1	\$689	\$2,634	\$689	\$2,634	26.1%
Other	5	\$2,556	\$4,156	\$511	\$831	61.5%
Totals:	104	\$135,781	\$182,177	\$1,306	\$1,752	74.5%

For Birth to age 2 years, inclusive

Autism	6	\$4,912	\$9,187	\$819	\$1,531	53.5%
Intellectual Disability	3	\$3,800	\$4,655	\$1,267	\$1,552	81.6%
Cerebral Palsy	1	\$1,440	\$1,440	\$1,440	\$1,440	100.0%
Epilepsy	0					
Category 5	0					
Other	4	\$2,036	\$3,216	\$509	\$804	63.3%
Totals:	14	\$12,189	\$18,499	\$871	\$1,321	65.9%

For age 3 years to 21 years, inclusive

Autism	81	\$113,783	\$150,293	\$1,405	\$1,855	75.7%
Intellectual Disability	7	\$8,601	\$9,811	\$1,229	\$1,402	87.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$689	\$2,634	\$689	\$2,634	26.1%
Other	1	\$520	\$940	\$520	\$940	55.3%
Totals:	90	\$123,592	\$163,678	\$1,373	\$1,819	75.5%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	98	\$118,695	\$159,481	\$1,211	\$1,627	74.4%
Intellectual Disability	41	\$44,994	\$70,376	\$1,097	\$1,716	63.9%
Cerebral Palsy	1	\$1,440	\$1,440	\$1,440	\$1,440	100.0%
Epilepsy	2	\$415	\$990	\$208	\$495	41.9%
Category 5	5	\$12,067	\$14,823	\$2,413	\$2,965	81.4%
Other	6	\$2,556	\$4,156	\$426	\$693	61.5%

For Birth to age 2 years, inclusive

Autism	8	\$4,912	\$9,187	\$614	\$1,148	53.5%
Intellectual Disability	4	\$4,850	\$5,705	\$1,213	\$1,426	85.0%
Cerebral Palsy	1	\$1,440	\$1,440	\$1,440	\$1,440	100.0%
Epilepsy	1	\$280	\$855	\$280	\$855	32.7%
Category 5	0					
Other	5	\$2,036	\$3,216	\$407	\$643	63.3%

For age 3 years to 21 years, inclusive

Autism	90	\$113,783	\$150,293	\$1,264	\$1,670	75.7%
Intellectual Disability	37	\$40,144	\$64,671	\$1,085	\$1,748	62.1%
Cerebral Palsy	0					
Epilepsy	1	\$135	\$135	\$135	\$135	100.0%
Category 5	5	\$12,067	\$14,823	\$2,413	\$2,965	81.4%
Other	1	\$520	\$940	\$520	\$940	55.3%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$135,781	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$74,724	\$91,382	\$1,267	\$1,549	81.8%
Autism & Intellectual Disability	25	\$32,593	\$55,910	\$1,304	\$2,236	58.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$11,378	\$12,189	\$3,793	\$4,063	93.3%
Intellectual Disability	8	\$11,986	\$13,476	\$1,498	\$1,684	88.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$415	\$990	\$208	\$495	41.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,440	\$1,440	\$1,440	\$1,440	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$689	\$2,634	\$689	\$2,634	26.1%
No Diagnosis	5	\$2,556	\$4,156	\$511	\$831	61.5%
Totals:	104	\$135,781	\$182,177	\$1,306	\$1,752	74.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$3,862	\$8,137	\$772	\$1,627	47.5%
Autism & Intellectual Disability	1	\$1,050	\$1,050	\$1,050	\$1,050	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$3,520	\$3,800	\$1,760	\$1,900	92.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$280	\$855	\$280	\$855	32.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,440	\$1,440	\$1,440	\$1,440	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$2,036	\$3,216	\$509	\$804	63.3%
Totals:	14	\$12,189	\$18,499	\$871	\$1,321	65.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	54	\$70,862	\$83,245	\$1,312	\$1,542	85.1%
Autism & Intellectual Disability	24	\$31,543	\$54,860	\$1,314	\$2,286	57.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$11,378	\$12,189	\$3,793	\$4,063	93.3%
Intellectual Disability	6	\$8,466	\$9,676	\$1,411	\$1,613	87.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$135	\$135	\$135	\$135	100.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$689	\$2,634	\$689	\$2,634	26.1%
No Diagnosis	1	\$520	\$940	\$520	\$940	55.3%
Totals:	90	\$123,592	\$163,678	\$1,373	\$1,819	75.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.