

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	363	\$5,561,963	\$7,303,114	\$15,322	\$20,119	76.2%
Black/African-American	2,088	\$36,402,765	\$47,256,014	\$17,434	\$22,632	77.0%
Filipino	73	\$1,065,940	\$1,378,002	\$14,602	\$18,877	77.4%
Hispanic	3,121	\$35,009,500	\$46,748,278	\$11,217	\$14,979	74.9%
Native American	11	\$90,408	\$120,786	\$8,219	\$10,981	74.9%
Other Ethnicity or Race	1,071	\$15,165,928	\$20,498,740	\$14,161	\$19,140	74.0%
Polynesian	13	\$118,058	\$175,339	\$9,081	\$13,488	67.3%
White	2,722	\$57,127,711	\$74,541,156	\$20,987	\$27,385	76.6%
Totals:	9,462	\$150,542,273	\$198,021,430	\$15,910	\$20,928	76.0%

For Birth to age 2 years, inclusive

Asian	74	\$302,551	\$422,956	\$4,089	\$5,716	71.5%
Black/African-American	250	\$784,505	\$1,346,080	\$3,138	\$5,384	58.3%
Filipino	8	\$32,184	\$61,864	\$4,023	\$7,733	52.0%
Hispanic	715	\$3,139,292	\$4,729,740	\$4,391	\$6,615	66.4%
Native American	0					
Other Ethnicity or Race	296	\$1,527,644	\$2,214,462	\$5,161	\$7,481	69.0%
Polynesian	3	\$15,987	\$18,303	\$5,329	\$6,101	87.3%
White	619	\$2,550,701	\$3,662,794	\$4,121	\$5,917	69.6%
Totals:	1,965	\$8,352,864	\$12,456,199	\$4,251	\$6,339	67.1%

For age 3 years to 21 years, inclusive

Asian	161	\$1,301,707	\$2,013,960	\$8,085	\$12,509	64.6%
Black/African-American	854	\$7,661,238	\$11,406,151	\$8,971	\$13,356	67.2%
Filipino	29	\$200,439	\$319,326	\$6,912	\$11,011	62.8%
Hispanic	1,546	\$10,926,356	\$15,889,091	\$7,068	\$10,278	68.8%
Native American	6	\$19,619	\$30,261	\$3,270	\$5,044	64.8%
Other Ethnicity or Race	532	\$5,173,130	\$7,917,149	\$9,724	\$14,882	65.3%
Polynesian	5	\$28,533	\$40,048	\$5,707	\$8,010	71.2%
White	1,016	\$9,973,503	\$15,823,683	\$9,816	\$15,574	63.0%
Totals:	4,149	\$35,284,525	\$53,439,669	\$8,504	\$12,880	66.0%

For age 22 years and older

Asian	128	\$3,957,705	\$4,866,198	\$30,920	\$38,017	81.3%
Black/African-American	984	\$27,957,022	\$34,503,783	\$28,412	\$35,065	81.0%
Filipino	36	\$833,316	\$996,812	\$23,148	\$27,689	83.6%
Hispanic	860	\$20,943,853	\$26,129,447	\$24,353	\$30,383	80.2%
Native American	5	\$70,789	\$90,524	\$14,158	\$18,105	78.2%
Other Ethnicity or Race	243	\$8,465,153	\$10,367,128	\$34,836	\$42,663	81.7%
Polynesian	5	\$73,538	\$116,988	\$14,708	\$23,398	62.9%
White	1,087	\$44,603,507	\$55,054,680	\$41,034	\$50,648	81.0%
Totals:	3,348	\$106,904,884	\$132,125,561	\$31,931	\$39,464	80.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,052	\$22,288,426	\$31,986,978	\$10,862	\$15,588	69.7%
Hispanic	2,869	\$24,140,827	\$33,407,129	\$8,414	\$11,644	72.3%
Black/African American	1,638	\$17,105,659	\$23,995,838	\$10,443	\$14,649	71.3%
American Indian or Alaska Native	8	\$27,802	\$40,887	\$3,475	\$5,111	68.0%
Asian	371	\$3,884,711	\$5,310,698	\$10,471	\$14,315	73.1%
Native Hawaiian or Other Pacific Islander	12	\$105,241	\$159,767	\$8,770	\$13,314	65.9%
Other Ethnicity or Race / Multi-Cultural	969	\$9,400,922	\$13,607,194	\$9,702	\$14,043	69.1%
Totals:	7,919	\$76,953,589	\$108,508,492	\$9,718	\$13,702	70.9%

For Birth to age 2 years, inclusive

White	619	\$2,550,701	\$3,662,794	\$4,121	\$5,917	69.6%
Hispanic	714	\$3,131,221	\$4,716,903	\$4,385	\$6,606	66.4%
Black/African American	248	\$760,248	\$1,310,599	\$3,066	\$5,285	58.0%
American Indian or Alaska Native	0					
Asian	82	\$334,735	\$484,820	\$4,082	\$5,912	69.0%
Native Hawaiian or Other Pacific Islander	3	\$15,987	\$18,303	\$5,329	\$6,101	87.3%
Other Ethnicity or Race / Multi-Cultural	297	\$1,540,102	\$2,232,841	\$5,186	\$7,518	69.0%
Totals:	1,963	\$8,332,993	\$12,426,259	\$4,245	\$6,330	67.1%

For age 3 years to 21 years, inclusive

White	998	\$9,137,712	\$14,805,435	\$9,156	\$14,835	61.7%
Hispanic	1,537	\$10,626,691	\$15,563,322	\$6,914	\$10,126	68.3%
Black/African American	834	\$6,572,711	\$10,182,153	\$7,881	\$12,209	64.6%
American Indian or Alaska Native	6	\$19,619	\$30,261	\$3,270	\$5,044	64.8%
Asian	190	\$1,502,146	\$2,333,286	\$7,906	\$12,280	64.4%
Native Hawaiian or Other Pacific Islander	5	\$28,533	\$40,048	\$5,707	\$8,010	71.2%
Other Ethnicity or Race / Multi-Cultural	522	\$4,527,910	\$7,168,966	\$8,674	\$13,734	63.2%
Totals:	4,092	\$32,415,322	\$50,123,472	\$7,922	\$12,249	64.7%

For age 22 years and older

White	435	\$10,600,013	\$13,518,749	\$24,368	\$31,078	78.4%
Hispanic	618	\$10,382,916	\$13,126,904	\$16,801	\$21,241	79.1%
Black/African American	556	\$9,772,700	\$12,503,086	\$17,577	\$22,488	78.2%
American Indian or Alaska Native	2	\$8,183	\$10,626	\$4,092	\$5,313	77.0%
Asian	99	\$2,047,830	\$2,492,592	\$20,685	\$25,178	82.2%
Native Hawaiian or Other Pacific Islander	4	\$60,722	\$101,416	\$15,180	\$25,354	59.9%
Other Ethnicity or Race / Multi-Cultural	150	\$3,332,911	\$4,205,387	\$22,219	\$28,036	79.3%
Totals:	1,864	\$36,205,274	\$45,958,761	\$19,423	\$24,656	78.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	411	\$19,426,280	\$25,126,354	\$47,266	\$61,135	77.3%
Hispanic	111	\$3,906,176	\$5,589,459	\$35,191	\$50,355	69.9%
Black/African American	277	\$11,465,972	\$14,722,974	\$41,393	\$53,152	77.9%
American Indian or Alaska Native	1	\$34,075	\$36,881	\$34,075	\$36,881	92.4%
Asian	31	\$1,239,555	\$1,711,588	\$39,986	\$55,213	72.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	58	\$3,314,420	\$3,933,497	\$57,145	\$67,819	84.3%
Totals:	889	\$39,386,478	\$51,120,753	\$44,304	\$57,504	77.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	12	\$413,851	\$574,886	\$34,488	\$47,907	72.0%
Hispanic	0					
Black/African American	11	\$557,751	\$644,883	\$50,705	\$58,626	86.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$412,085	\$490,140	\$103,021	\$122,535	84.1%
Totals:	27	\$1,383,688	\$1,709,909	\$51,248	\$63,330	80.9%

For age 22 years and older

White	399	\$19,012,429	\$24,551,468	\$47,650	\$61,533	77.4%
Hispanic	111	\$3,906,176	\$5,589,459	\$35,191	\$50,355	69.9%
Black/African American	266	\$10,908,221	\$14,078,091	\$41,008	\$52,925	77.5%
American Indian or Alaska Native	1	\$34,075	\$36,881	\$34,075	\$36,881	92.4%
Asian	31	\$1,239,555	\$1,711,588	\$39,986	\$55,213	72.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	54	\$2,902,335	\$3,443,357	\$53,747	\$63,766	84.3%
Totals:	862	\$38,002,790	\$49,410,844	\$44,087	\$57,321	76.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6	\$37,222	\$64,597	\$6,204	\$10,766	57.6%
Hispanic	4	\$13,418	\$17,610	\$3,354	\$4,403	76.2%
Black/African American	6	\$18,791	\$57,310	\$3,132	\$9,552	32.8%
American Indian or Alaska Native	1	\$7,459	\$14,066	\$7,459	\$14,066	53.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	18	\$76,890	\$153,583	\$4,272	\$8,532	50.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$0	\$0	\$0	\$0	#Num!

For age 22 years and older

White	6	\$37,222	\$64,597	\$6,204	\$10,766	57.6%
Hispanic	4	\$13,418	\$17,610	\$3,354	\$4,403	76.2%
Black/African American	5	\$18,791	\$57,310	\$3,758	\$11,462	32.8%
American Indian or Alaska Native	1	\$7,459	\$14,066	\$7,459	\$14,066	53.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	17	\$76,890	\$153,583	\$4,523	\$9,034	50.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	233	\$15,069,084	\$17,017,424	\$64,674	\$73,036	88.6%
Hispanic	126	\$6,486,597	\$7,168,367	\$51,481	\$56,892	90.5%
Black/African American	151	\$7,468,986	\$8,067,179	\$49,463	\$53,425	92.6%
American Indian or Alaska Native	1	\$21,071	\$28,952	\$21,071	\$28,952	72.8%
Asian	30	\$1,462,936	\$1,612,583	\$48,765	\$53,753	90.7%
Native Hawaiian or Other Pacific Islander	1	\$12,817	\$15,572	\$12,817	\$15,572	82.3%
Other Ethnicity or Race / Multi-Cultural	38	\$2,344,787	\$2,834,743	\$61,705	\$74,598	82.7%
Totals:	580	\$32,866,277	\$36,744,818	\$56,666	\$63,353	89.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$8,071	\$12,837	\$8,071	\$12,837	62.9%
Black/African American	1	\$11,800	\$17,103	\$11,800	\$17,103	69.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$19,871	\$29,941	\$9,935	\$14,970	66.4%

For age 3 years to 21 years, inclusive

White	7	\$472,219	\$513,476	\$67,460	\$73,354	92.0%
Hispanic	8	\$198,046	\$222,578	\$24,756	\$27,822	89.0%
Black/African American	8	\$530,776	\$579,114	\$66,347	\$72,389	91.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$180,778	\$184,898	\$45,195	\$46,225	97.8%
Totals:	27	\$1,381,819	\$1,500,067	\$51,178	\$55,558	92.1%

For age 22 years and older

White	226	\$14,596,865	\$16,503,948	\$64,588	\$73,026	88.4%
Hispanic	117	\$6,280,480	\$6,932,951	\$53,679	\$59,256	90.6%
Black/African American	142	\$6,926,410	\$7,470,961	\$48,778	\$52,612	92.7%
American Indian or Alaska Native	1	\$21,071	\$28,952	\$21,071	\$28,952	72.8%
Asian	30	\$1,462,936	\$1,612,583	\$48,765	\$53,753	90.7%
Native Hawaiian or Other Pacific Islander	1	\$12,817	\$15,572	\$12,817	\$15,572	82.3%
Other Ethnicity or Race / Multi-Cultural	34	\$2,164,009	\$2,649,844	\$63,647	\$77,937	81.7%
Totals:	551	\$31,464,587	\$35,214,811	\$57,105	\$63,911	89.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	15	\$102,251	\$141,047	\$6,817	\$9,403	72.5%
Hispanic	9	\$299,343	\$328,913	\$33,260	\$36,546	91.0%
Black/African American	10	\$265,239	\$304,423	\$26,524	\$30,442	87.1%
American Indian or Alaska Native	0					
Asian	3	\$40,701	\$46,248	\$13,567	\$15,416	88.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$18,155	\$18,180	\$9,077	\$9,090	99.9%
Totals:	39	\$725,689	\$838,811	\$18,607	\$21,508	86.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%

For age 22 years and older

White	15	\$102,251	\$141,047	\$6,817	\$9,403	72.5%
Hispanic	8	\$197,724	\$225,722	\$24,716	\$28,215	87.6%
Black/African American	10	\$265,239	\$304,423	\$26,524	\$30,442	87.1%
American Indian or Alaska Native	0					
Asian	3	\$40,701	\$46,248	\$13,567	\$15,416	88.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$18,155	\$18,180	\$9,077	\$9,090	99.9%
Totals:	38	\$624,070	\$735,620	\$16,423	\$19,358	84.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7	\$256,805	\$277,900	\$36,686	\$39,700	92.4%
Hispanic	2	\$163,139	\$236,800	\$81,570	\$118,400	68.9%
Black/African American	5	\$65,661	\$89,913	\$13,132	\$17,983	73.0%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$47,744	\$50,360	\$23,872	\$25,180	94.8%
Totals:	17	\$533,349	\$654,973	\$31,373	\$38,528	81.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$2,077	\$3,030	\$2,077	\$3,030	68.6%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$2,077	\$3,030	\$2,077	\$3,030	68.6%

For age 22 years and older

White	6	\$254,728	\$274,870	\$42,455	\$45,812	92.7%
Hispanic	2	\$163,139	\$236,800	\$81,570	\$118,400	68.9%
Black/African American	5	\$65,661	\$89,913	\$13,132	\$17,983	73.0%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$47,744	\$50,360	\$23,872	\$25,180	94.8%
Totals:	16	\$531,272	\$651,943	\$33,205	\$40,746	81.5%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$101,020	\$131,914	\$50,510	\$65,957	76.6%
Other Sign Language	0					
English	7,525	\$126,712,298	\$166,132,107	\$16,839	\$22,077	76.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$44,328	\$60,190	\$22,164	\$30,095	73.6%
Aramaic / Chaldean	0					
French	1	\$373	\$373	\$373	\$373	100.0%
Italian	0					
Portuguese	1	\$17,368	\$18,054	\$17,368	\$18,054	96.2%
Spanish	1,755	\$19,648,072	\$26,457,563	\$11,195	\$15,076	74.3%
Other Latin	0					
Cantonese Chinese	7	\$95,629	\$114,545	\$13,661	\$16,364	83.5%
Mandarin Chinese	5	\$145,947	\$216,609	\$29,189	\$43,322	67.4%
Japanese	10	\$356,280	\$391,651	\$35,628	\$39,165	91.0%
Vietnamese	20	\$273,486	\$433,587	\$13,674	\$21,679	63.1%
Korean	21	\$427,218	\$565,709	\$20,344	\$26,939	75.5%
Laotian	0					
Cambodian	0					
Other Asian	4	\$35,461	\$50,033	\$8,865	\$12,508	70.9%
Dutch	0					
German	1	\$0	\$0	\$0	\$0	-
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$51,645	\$58,655	\$12,911	\$14,664	88.0%
Other Uralic-Slavic Languages	1	\$23,382	\$28,565	\$23,382	\$28,565	81.9%
Samoan	0					
Tagalog	12	\$252,391	\$299,090	\$21,033	\$24,924	84.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	11	\$164,588	\$207,998	\$14,963	\$18,909	79.1%
Hebrew	1	\$14,041	\$25,411	\$14,041	\$25,411	55.3%
Farsi (Persian)	60	\$1,690,652	\$2,129,598	\$28,178	\$35,493	79.4%
Hindi (Northern India)	1	\$17,464	\$20,250	\$17,464	\$20,250	86.2%
Urdu (Pakistan India)	4	\$48,056	\$53,120	\$12,014	\$13,280	90.5%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	14	\$422,573	\$626,407	\$30,184	\$44,743	67.5%
Totals:	9,462	\$150,542,273	\$198,021,430	\$15,910	\$20,928	76.0%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,630	\$6,691,563	\$10,064,221	\$4,105	\$6,174	66.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$373	\$373	\$373	\$373	100.0%
Italian	0					
Portuguese	0					
Spanish	329	\$1,592,334	\$2,299,494	\$4,840	\$6,989	69.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$4,478	\$5,047	\$2,239	\$2,523	88.7%
Japanese	1	\$10,991	\$15,723	\$10,991	\$15,723	69.9%
Vietnamese	1	\$11,854	\$17,285	\$11,854	\$17,285	68.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$41,271	\$54,056	\$41,271	\$54,056	76.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	1,965	\$8,352,864	\$12,456,199	\$4,251	\$6,339	67.1%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,211	\$28,533,966	\$43,699,415	\$8,886	\$13,609	65.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$44,328	\$60,190	\$22,164	\$30,095	73.6%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$17,368	\$18,054	\$17,368	\$18,054	96.2%
Spanish	880	\$6,153,805	\$8,792,649	\$6,993	\$9,992	70.0%
Other Latin	0					
Cantonese Chinese	2	\$6,851	\$13,559	\$3,425	\$6,779	50.5%
Mandarin Chinese	1	\$2,132	\$2,648	\$2,132	\$2,648	80.5%
Japanese	6	\$57,421	\$67,431	\$9,570	\$11,238	85.2%
Vietnamese	6	\$48,104	\$111,582	\$8,017	\$18,597	43.1%
Korean	10	\$91,252	\$200,930	\$9,125	\$20,093	45.4%
Laotian	0					
Cambodian	0					
Other Asian	2	\$12,925	\$18,139	\$6,463	\$9,070	71.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$7,504	\$21,894	\$2,501	\$7,298	34.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$73,612	\$96,419	\$18,403	\$24,105	76.3%
Hebrew	1	\$14,041	\$25,411	\$14,041	\$25,411	55.3%
Farsi (Persian)	13	\$153,368	\$227,925	\$11,798	\$17,533	67.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	3	\$31,714	\$31,924	\$10,571	\$10,641	99.3%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	4	\$36,136	\$51,498	\$9,034	\$12,875	70.2%
Totals:	4,149	\$35,284,525	\$53,439,669	\$8,504	\$12,880	66.0%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$101,020	\$131,914	\$50,510	\$65,957	76.6%
Other Sign Language	0					
English	2,684	\$91,486,769	\$112,368,472	\$34,086	\$41,866	81.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	546	\$11,901,934	\$15,365,420	\$21,798	\$28,142	77.5%
Other Latin	0					
Cantonese Chinese	5	\$88,778	\$100,986	\$17,756	\$20,197	87.9%
Mandarin Chinese	2	\$139,338	\$208,914	\$69,669	\$104,457	66.7%
Japanese	3	\$287,869	\$308,497	\$95,956	\$102,832	93.3%
Vietnamese	13	\$213,528	\$304,720	\$16,425	\$23,440	70.1%
Korean	11	\$335,966	\$364,779	\$30,542	\$33,162	92.1%
Laotian	0					
Cambodian	0					
Other Asian	2	\$22,536	\$31,894	\$11,268	\$15,947	70.7%
Dutch	0					
German	1	\$0	\$0	\$0	\$0	-
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$51,645	\$58,655	\$12,911	\$14,664	88.0%
Other Uralic-Slavic Languages	1	\$23,382	\$28,565	\$23,382	\$28,565	81.9%
Samoan	0					
Tagalog	9	\$244,887	\$277,196	\$27,210	\$30,800	88.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$90,976	\$111,580	\$12,997	\$15,940	81.5%
Hebrew	0					
Farsi (Persian)	46	\$1,496,012	\$1,847,617	\$32,522	\$40,166	81.0%
Hindi (Northern India)	1	\$17,464	\$20,250	\$17,464	\$20,250	86.2%
Urdu (Pakistan India)	1	\$16,342	\$21,195	\$16,342	\$21,195	77.1%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	10	\$386,437	\$574,909	\$38,644	\$57,491	67.2%
Totals:	3,348	\$106,904,884	\$132,125,561	\$31,931	\$39,464	80.9%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$101,020	\$131,914	76.6%							\$101,020	\$131,914	76.6%
Other Sign Language												
English	\$126,712,298	\$166,132,107	76.3%	\$6,691,563	\$10,064,221	66.5%	\$28,533,966	\$43,699,415	65.3%	\$91,486,769	\$112,368,472	81.4%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$44,328	\$60,190	73.6%				\$44,328	\$60,190	73.6%			
Aramaic / Chaldean												
French	\$373	\$373	100.0%	\$373	\$373	100.0%						
Italian												
Portuguese	\$17,368	\$18,054	96.2%				\$17,368	\$18,054	96.2%			
Spanish	\$19,648,072	\$26,457,563	74.3%	\$1,592,334	\$2,299,494	69.2%	\$6,153,805	\$8,792,649	70.0%	\$11,901,934	\$15,365,420	77.5%
Other Latin												
Cantonese Chinese	\$95,629	\$114,545	83.5%				\$6,851	\$13,559	50.5%	\$88,778	\$100,986	87.9%
Mandarin Chinese	\$145,947	\$216,609	67.4%	\$4,478	\$5,047	88.7%	\$2,132	\$2,648	80.5%	\$139,338	\$208,914	66.7%
Japanese	\$356,280	\$391,651	91.0%	\$10,991	\$15,723	69.9%	\$57,421	\$67,431	85.2%	\$287,869	\$308,497	93.3%
Vietnamese	\$273,486	\$433,587	63.1%	\$11,854	\$17,285	68.6%	\$48,104	\$111,582	43.1%	\$213,528	\$304,720	70.1%
Korean	\$427,218	\$565,709	75.5%				\$91,252	\$200,930	45.4%	\$335,966	\$364,779	92.1%
Laotian												
Cambodian												
Other Asian	\$35,461	\$50,033	70.9%				\$12,925	\$18,139	71.3%	\$22,536	\$31,894	70.7%
Dutch												
German	\$0	\$0	-							\$0	\$0	-
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian	\$51,645	\$58,655	88.0%							\$51,645	\$58,655	88.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages	\$23,382	\$28,565	81.9%							\$23,382	\$28,565	81.9%
Samoan												
Tagalog	\$252,391	\$299,090	84.4%				\$7,504	\$21,894	34.3%	\$244,887	\$277,196	88.3%
Guamanian												
Other Pacific Island												
Arabic	\$164,588	\$207,998	79.1%				\$73,612	\$96,419	76.3%	\$90,976	\$111,580	81.5%
Hebrew	\$14,041	\$25,411	55.3%				\$14,041	\$25,411	55.3%			
Farsi (Persian)	\$1,690,652	\$2,129,598	79.4%	\$41,271	\$54,056	76.3%	\$153,368	\$227,925	67.3%	\$1,496,012	\$1,847,617	81.0%
Hindi (Northern India)	\$17,464	\$20,250	86.2%							\$17,464	\$20,250	86.2%
Urdu (Pakistan India)	\$48,056	\$53,120	90.5%				\$31,714	\$31,924	99.3%	\$16,342	\$21,195	77.1%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$422,573	\$626,407	67.5%				\$36,136	\$51,498	70.2%	\$386,437	\$574,909	67.2%
Totals:	\$150,542,273	\$198,021,430	76.0%	\$8,352,864	\$12,456,199	67.1%	\$35,284,525	\$53,439,669	66.0%	\$106,904,884	\$132,125,561	80.9%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,137	\$59,406,824	\$84,672,868	\$9,680	\$13,797	70.2%
Spanish	1,639	\$15,067,870	\$20,407,246	\$9,193	\$12,451	73.8%
Asian & Pacific Islander Languages	70	\$992,291	\$1,364,698	\$14,176	\$19,496	72.7%
Other Indo-European Languages	60	\$1,039,743	\$1,397,407	\$17,329	\$23,290	74.4%
Other Languages	13	\$446,862	\$666,272	\$34,374	\$51,252	67.1%
Totals:	7,919	\$76,953,589	\$108,508,492	\$9,718	\$13,702	70.9%

For Birth to age 2 years, inclusive

English	1,628	\$6,671,692	\$10,034,280	\$4,098	\$6,164	66.5%
Spanish	329	\$1,592,334	\$2,299,494	\$4,840	\$6,989	69.2%
Asian & Pacific Islander Languages	4	\$27,323	\$38,055	\$6,831	\$9,514	71.8%
Other Indo-European Languages	2	\$41,645	\$54,429	\$20,822	\$27,215	76.5%
Other Languages	0					
Totals:	1,963	\$8,332,993	\$12,426,259	\$4,245	\$6,330	67.1%

For age 3 years to 21 years, inclusive

English	3,160	\$25,876,287	\$40,617,241	\$8,189	\$12,854	63.7%
Spanish	875	\$6,000,953	\$8,617,885	\$6,858	\$9,849	69.6%
Asian & Pacific Islander Languages	33	\$257,902	\$468,108	\$7,815	\$14,185	55.1%
Other Indo-European Languages	18	\$199,716	\$308,551	\$11,095	\$17,142	64.7%
Other Languages	6	\$80,464	\$111,688	\$13,411	\$18,615	72.0%
Totals:	4,092	\$32,415,322	\$50,123,472	\$7,922	\$12,249	64.7%

For age 22 years and older

English	1,349	\$26,858,845	\$34,021,346	\$19,910	\$25,220	78.9%
Spanish	435	\$7,474,584	\$9,489,867	\$17,183	\$21,816	78.8%
Asian & Pacific Islander Languages	33	\$707,066	\$858,535	\$21,426	\$26,016	82.4%
Other Indo-European Languages	40	\$798,382	\$1,034,428	\$19,960	\$25,861	77.2%
Other Languages	7	\$366,398	\$554,584	\$52,343	\$79,226	66.1%
Totals:	1,864	\$36,205,274	\$45,958,761	\$19,423	\$24,656	78.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	818	\$36,928,625	\$47,385,167	\$45,145	\$57,928	77.9%
Spanish	54	\$1,614,142	\$2,655,542	\$29,892	\$49,177	60.8%
Asian & Pacific Islander Languages	4	\$251,428	\$339,294	\$62,857	\$84,824	74.1%
Other Indo-European Languages	8	\$471,225	\$588,512	\$58,903	\$73,564	80.1%
Other Languages	5	\$121,059	\$152,238	\$24,212	\$30,448	79.5%
Totals:	889	\$39,386,478	\$51,120,753	\$44,304	\$57,504	77.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	27	\$1,383,688	\$1,709,909	\$51,248	\$63,330	80.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	27	\$1,383,688	\$1,709,909	\$51,248	\$63,330	80.9%

For age 22 years and older

English	791	\$35,544,937	\$45,675,258	\$44,937	\$57,744	77.8%
Spanish	54	\$1,614,142	\$2,655,542	\$29,892	\$49,177	60.8%
Asian & Pacific Islander Languages	4	\$251,428	\$339,294	\$62,857	\$84,824	74.1%
Other Indo-European Languages	8	\$471,225	\$588,512	\$58,903	\$73,564	80.1%
Other Languages	5	\$121,059	\$152,238	\$24,212	\$30,448	79.5%
Totals:	862	\$38,002,790	\$49,410,844	\$44,087	\$57,321	76.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	502	\$29,069,972	\$32,508,768	\$57,908	\$64,759	89.4%
Spanish	57	\$2,937,011	\$3,312,714	\$51,527	\$58,118	88.7%
Asian & Pacific Islander Languages	10	\$408,214	\$440,601	\$40,821	\$44,060	92.6%
Other Indo-European Languages	11	\$451,081	\$482,735	\$41,007	\$43,885	93.4%
Other Languages	0					
Totals:	580	\$32,866,277	\$36,744,818	\$56,666	\$63,353	89.4%

For Birth to age 2 years, inclusive

English	2	\$19,871	\$29,941	\$9,935	\$14,970	66.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$19,871	\$29,941	\$9,935	\$14,970	66.4%

For age 3 years to 21 years, inclusive

English	21	\$1,170,295	\$1,266,044	\$55,728	\$60,288	92.4%
Spanish	5	\$152,852	\$174,764	\$30,570	\$34,953	87.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$58,672	\$59,258	\$58,672	\$59,258	99.0%
Other Languages	0					
Totals:	27	\$1,381,819	\$1,500,067	\$51,178	\$55,558	92.1%

For age 22 years and older

English	479	\$27,879,806	\$31,212,783	\$58,204	\$65,162	89.3%
Spanish	52	\$2,784,159	\$3,137,949	\$53,542	\$60,345	88.7%
Asian & Pacific Islander Languages	10	\$408,214	\$440,601	\$40,821	\$44,060	92.6%
Other Indo-European Languages	10	\$392,409	\$423,477	\$39,241	\$42,348	92.7%
Other Languages	0					
Totals:	551	\$31,464,587	\$35,214,811	\$57,105	\$63,911	89.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	16	\$71,498	\$147,298	\$4,469	\$9,206	48.5%
Spanish	2	\$5,393	\$6,285	\$2,696	\$3,143	85.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	18	\$76,890	\$153,583	\$4,272	\$8,532	50.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$0	\$0	\$0	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$0	\$0	\$0	\$0	#Num!

For age 22 years and older

English	15	\$71,498	\$147,298	\$4,767	\$9,820	48.5%
Spanish	2	\$5,393	\$6,285	\$2,696	\$3,143	85.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$76,890	\$153,583	\$4,523	\$9,034	50.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	37	\$723,215	\$834,771	\$19,546	\$22,561	86.6%
Spanish	2	\$2,475	\$4,040	\$1,237	\$2,020	61.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	39	\$725,689	\$838,811	\$18,607	\$21,508	86.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%

For age 22 years and older

English	36	\$621,596	\$731,580	\$17,267	\$20,322	85.0%
Spanish	2	\$2,475	\$4,040	\$1,237	\$2,020	61.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	38	\$624,070	\$735,620	\$16,423	\$19,358	84.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$512,166	\$583,237	\$34,144	\$38,882	87.8%
Spanish	1	\$21,183	\$71,736	\$21,183	\$71,736	29.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
Totals:	17	\$533,349	\$654,973	\$31,373	\$38,528	81.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$2,077	\$3,030	\$2,077	\$3,030	68.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$2,077	\$3,030	\$2,077	\$3,030	68.6%

For age 22 years and older

English	14	\$510,089	\$580,207	\$36,435	\$41,443	87.9%
Spanish	1	\$21,183	\$71,736	\$21,183	\$71,736	29.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
Totals:	16	\$531,272	\$651,943	\$33,205	\$40,746	81.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$27,284	\$42,452	\$27,284	\$42,452	64.3%
Home of Parent or Guardian	7,697	\$74,579,965	\$105,581,962	\$9,689	\$13,717	70.6%
Independent Living or Supported Living	889	\$39,386,478	\$51,120,753	\$44,304	\$57,504	77.0%
Developmental Center/State Hospital	16	\$69,431	\$139,517	\$4,339	\$8,720	49.8%
Correctional Institution	2	\$7,459	\$14,066	\$3,730	\$7,033	53.0%
Community Care Facility (CCF)	414	\$29,858,660	\$33,111,557	\$72,122	\$79,980	90.2%
ICF Facility & Continuous Nursing	166	\$3,007,618	\$3,633,261	\$18,118	\$21,887	82.8%
Skilled Nursing Facility (SNF)	27	\$235,186	\$291,461	\$8,711	\$10,795	80.7%
Foster Home, Children	196	\$653,364	\$1,077,294	\$3,333	\$5,496	60.6%
Family Home, Adults	26	\$1,720,259	\$1,849,235	\$66,164	\$71,124	93.0%
Psychiatric Treatment Facility	3	\$40,400	\$57,931	\$13,467	\$19,310	69.7%
Rehabilitation Center	1	\$47,275	\$66,473	\$47,275	\$66,473	71.1%
Acute General Hospital	1	\$6,060	\$7,575	\$6,060	\$7,575	80.0%
Sub-Acute	1	\$2,475	\$4,040	\$2,475	\$4,040	61.3%
Community Treatment Facility	6	\$394,294	\$411,332	\$65,716	\$68,555	95.9%
Hospice	1	\$18,249	\$22,407	\$18,249	\$22,407	81.4%
Transient/Homeless	4	\$25,988	\$81,397	\$6,497	\$20,349	31.9%
Other	11	\$461,828	\$508,717	\$41,984	\$46,247	90.8%
Totals:	9,462	\$150,542,273	\$198,021,430	\$15,910	\$20,928	76.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,824	\$7,988,001	\$11,867,142	\$4,379	\$6,506	67.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$19,871	\$29,941	\$9,935	\$14,970	66.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	139	\$344,992	\$559,117	\$2,482	\$4,022	61.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1,965	\$8,352,864	\$12,456,199	\$4,251	\$6,339	67.1%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,032	\$31,827,078	\$49,301,534	\$7,894	\$12,228	64.6%
Independent Living or Supported Living	27	\$1,383,688	\$1,709,909	\$51,248	\$63,330	80.9%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	0					
Community Care Facility (CCF)	23	\$1,377,906	\$1,493,675	\$59,909	\$64,942	92.2%
ICF Facility & Continuous Nursing	4	\$3,914	\$6,392	\$978	\$1,598	61.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	56	\$297,746	\$507,593	\$5,317	\$9,064	58.7%
Family Home, Adults	4	\$290,498	\$314,346	\$72,624	\$78,586	92.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,077	\$3,030	\$2,077	\$3,030	68.6%
Totals:	4,149	\$35,284,525	\$53,439,669	\$8,504	\$12,880	66.0%

For age 22 years and older

Out-of-State	1	\$27,284	\$42,452	\$27,284	\$42,452	64.3%
Home of Parent or Guardian	1,841	\$34,764,886	\$44,413,287	\$18,884	\$24,125	78.3%
Independent Living or Supported Living	862	\$38,002,790	\$49,410,844	\$44,087	\$57,321	76.9%
Developmental Center/State Hospital	15	\$69,431	\$139,517	\$4,629	\$9,301	49.8%
Correctional Institution	2	\$7,459	\$14,066	\$3,730	\$7,033	53.0%
Community Care Facility (CCF)	391	\$28,480,754	\$31,617,882	\$72,841	\$80,864	90.1%
ICF Facility & Continuous Nursing	160	\$2,983,833	\$3,596,929	\$18,649	\$22,481	83.0%
Skilled Nursing Facility (SNF)	27	\$235,186	\$291,461	\$8,711	\$10,795	80.7%
Foster Home, Children	1	\$10,626	\$10,584	\$10,626	\$10,584	100.4%
Family Home, Adults	22	\$1,429,762	\$1,534,890	\$64,989	\$69,768	93.2%
Psychiatric Treatment Facility	3	\$40,400	\$57,931	\$13,467	\$19,310	69.7%
Rehabilitation Center	1	\$47,275	\$66,473	\$47,275	\$66,473	71.1%
Acute General Hospital	1	\$6,060	\$7,575	\$6,060	\$7,575	80.0%
Sub-Acute	1	\$2,475	\$4,040	\$2,475	\$4,040	61.3%
Community Treatment Facility	5	\$292,675	\$308,141	\$58,535	\$61,628	95.0%
Hospice	1	\$18,249	\$22,407	\$18,249	\$22,407	81.4%
Transient/Homeless	4	\$25,988	\$81,397	\$6,497	\$20,349	31.9%
Other	10	\$459,751	\$505,687	\$45,975	\$50,569	90.9%
Totals:	3,348	\$106,904,884	\$132,125,561	\$31,931	\$39,464	80.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,112	\$46,696,952	\$64,143,192	\$15,005	\$20,612	72.8%
Intellectual Disability	3,598	\$85,301,541	\$107,509,520	\$23,708	\$29,880	79.3%
Cerebral Palsy	209	\$5,495,127	\$7,028,029	\$26,292	\$33,627	78.2%
Epilepsy	103	\$2,318,477	\$3,558,233	\$22,509	\$34,546	65.2%
Category 5	295	\$3,431,998	\$4,926,397	\$11,634	\$16,700	69.7%
Other	2,145	\$7,298,178	\$10,856,059	\$3,402	\$5,061	67.2%
Totals:	9,462	\$150,542,273	\$198,021,430	\$15,910	\$20,928	76.0%

For Birth to age 2 years, inclusive

Autism	81	\$1,019,200	\$1,593,861	\$12,583	\$19,677	63.9%
Intellectual Disability	76	\$880,509	\$1,345,290	\$11,586	\$17,701	65.5%
Cerebral Palsy	5	\$66,541	\$100,415	\$13,308	\$20,083	66.3%
Epilepsy	3	\$18,348	\$23,821	\$6,116	\$7,940	77.0%
Category 5	1	\$12,457	\$18,379	\$12,457	\$18,379	67.8%
Other	1,799	\$6,355,810	\$9,374,433	\$3,533	\$5,211	67.8%
Totals:	1,965	\$8,352,864	\$12,456,199	\$4,251	\$6,339	67.1%

For age 3 years to 21 years, inclusive

Autism	2,284	\$20,508,262	\$31,626,053	\$8,979	\$13,847	64.8%
Intellectual Disability	1,258	\$11,839,062	\$17,154,316	\$9,411	\$13,636	69.0%
Cerebral Palsy	80	\$806,310	\$1,239,520	\$10,079	\$15,494	65.1%
Epilepsy	33	\$364,675	\$466,325	\$11,051	\$14,131	78.2%
Category 5	160	\$857,013	\$1,522,338	\$5,356	\$9,515	56.3%
Other	334	\$909,203	\$1,431,117	\$2,722	\$4,285	63.5%
Totals:	4,149	\$35,284,525	\$53,439,669	\$8,504	\$12,880	66.0%

For age 22 years and older

Autism	747	\$25,169,489	\$30,923,278	\$33,694	\$41,397	81.4%
Intellectual Disability	2,264	\$72,581,971	\$89,009,914	\$32,059	\$39,315	81.5%
Cerebral Palsy	124	\$4,622,277	\$5,688,095	\$37,276	\$45,872	81.3%
Epilepsy	67	\$1,935,454	\$3,068,087	\$28,887	\$45,792	63.1%
Category 5	134	\$2,562,528	\$3,385,681	\$19,123	\$25,266	75.7%
Other	12	\$33,165	\$50,508	\$2,764	\$4,209	65.7%
Totals:	3,348	\$106,904,884	\$132,125,561	\$31,931	\$39,464	80.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,112	\$46,696,952	\$64,143,192	\$15,005	\$20,612	72.8%
Intellectual Disability	4,540	\$108,248,828	\$136,335,484	\$23,843	\$30,030	79.4%
Cerebral Palsy	905	\$28,609,671	\$35,382,893	\$31,613	\$39,097	80.9%
Epilepsy	1,005	\$35,056,458	\$43,218,446	\$34,882	\$43,003	81.1%
Category 5	799	\$15,502,249	\$21,167,454	\$19,402	\$26,492	73.2%
Other	2,145	\$7,298,178	\$10,856,059	\$3,402	\$5,061	67.2%

For Birth to age 2 years, inclusive

Autism	81	\$1,019,200	\$1,593,861	\$12,583	\$19,677	63.9%
Intellectual Disability	105	\$1,206,875	\$1,859,308	\$11,494	\$17,708	64.9%
Cerebral Palsy	7	\$80,963	\$121,167	\$11,566	\$17,310	66.8%
Epilepsy	11	\$61,393	\$106,748	\$5,581	\$9,704	57.5%
Category 5	3	\$94,317	\$127,397	\$31,439	\$42,466	74.0%
Other	1,799	\$6,355,810	\$9,374,433	\$3,533	\$5,211	67.8%

For age 3 years to 21 years, inclusive

Autism	2,284	\$20,508,262	\$31,626,053	\$8,979	\$13,847	64.8%
Intellectual Disability	1,837	\$18,095,291	\$25,993,856	\$9,850	\$14,150	69.6%
Cerebral Palsy	276	\$3,090,789	\$4,325,059	\$11,199	\$15,671	71.5%
Epilepsy	264	\$3,359,055	\$4,536,711	\$12,724	\$17,185	74.0%
Category 5	382	\$2,813,550	\$4,702,901	\$7,365	\$12,311	59.8%
Other	334	\$909,203	\$1,431,117	\$2,722	\$4,285	63.5%

For age 22 years and older

Autism	747	\$25,169,489	\$30,923,278	\$33,694	\$41,397	81.4%
Intellectual Disability	2,598	\$88,946,662	\$108,482,320	\$34,237	\$41,756	82.0%
Cerebral Palsy	622	\$25,437,918	\$30,936,667	\$40,897	\$49,737	82.2%
Epilepsy	730	\$31,636,010	\$38,574,986	\$43,337	\$52,842	82.0%
Category 5	414	\$12,594,381	\$16,337,155	\$30,421	\$39,462	77.1%
Other	12	\$33,165	\$50,508	\$2,764	\$4,209	65.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$156,714,139	\$6,171,866	3.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,926	\$19,912,275	\$29,976,548	\$10,339	\$15,564	66.4%
Autism & Intellectual Disability	827	\$17,227,381	\$22,260,854	\$20,831	\$26,918	77.4%
Autism & Intellectual Disability & Cerebral Palsy	15	\$631,905	\$779,055	\$42,127	\$51,937	81.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$415,692	\$456,664	\$51,961	\$57,083	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$175,632	\$188,220	\$175,632	\$188,220	93.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$174,611	\$188,933	\$174,611	\$188,933	92.4%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$264,286	\$294,640	\$66,072	\$73,660	89.7%
Autism & Intellectual Disability	69	\$3,383,314	\$3,846,439	\$49,034	\$55,745	88.0%
Autism & Intellectual Disability & Category 5	17	\$674,466	\$811,160	\$39,674	\$47,715	83.1%
Autism & Cerebral Palsy	8	\$127,246	\$170,443	\$15,906	\$21,305	74.7%
Autism & Cerebral Palsy & Epilepsy	2	\$54,056	\$77,209	\$27,028	\$38,605	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	6	\$233,746	\$260,637	\$38,958	\$43,440	89.7%
Autism & Epilepsy	40	\$1,169,213	\$1,543,423	\$29,230	\$38,586	75.8%
Autism & Category 5	188	\$2,253,128	\$3,288,966	\$11,985	\$17,495	68.5%
Intellectual Disability	2,419	\$47,691,751	\$61,055,954	\$19,715	\$25,240	78.1%
Intellectual Disability & Cerebral Palsy	297	\$7,655,558	\$9,402,245	\$25,776	\$31,657	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	329	\$12,545,633	\$15,284,864	\$38,133	\$46,459	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$719,580	\$1,001,268	\$44,974	\$62,579	71.9%
Intellectual Disability & Cerebral Palsy & Category 5	19	\$614,631	\$805,962	\$32,349	\$42,419	76.3%
Intellectual Disability & Epilepsy & Category 5	18	\$871,838	\$1,018,049	\$48,435	\$56,558	85.6%
Intellectual Disability & Epilepsy	354	\$11,424,487	\$13,757,670	\$32,273	\$38,863	83.0%
Intellectual Disability & Category 5	146	\$3,778,064	\$5,183,507	\$25,877	\$35,503	72.9%
Cerebral Palsy	127	\$3,470,424	\$4,322,119	\$27,326	\$34,032	80.3%
Cerebral Palsy & Epilepsy	45	\$1,074,924	\$1,437,622	\$23,887	\$31,947	74.8%
Cerebral Palsy & Epilepsy & Category 5	10	\$405,580	\$493,506	\$40,558	\$49,351	82.2%
Cerebral Palsy & Category 5	27	\$544,199	\$774,781	\$20,156	\$28,696	70.2%
Epilepsy & Category 5	51	\$1,360,490	\$1,931,426	\$26,676	\$37,871	70.4%
Epilepsy	52	\$957,987	\$1,626,807	\$18,423	\$31,285	58.9%
Category 5	295	\$3,431,998	\$4,926,397	\$11,634	\$16,700	69.7%
No Diagnosis	2,145	\$7,298,178	\$10,856,059	\$3,402	\$5,061	67.2%
Totals:	9,462	\$150,542,273	\$198,021,430	\$15,910	\$20,928	76.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	51	\$625,321	\$991,828	\$12,261	\$19,448	63.0%
Autism & Intellectual Disability	29	\$326,366	\$514,018	\$11,254	\$17,725	63.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$67,513	\$88,015	\$67,513	\$88,015	76.7%
Intellectual Disability	69	\$832,847	\$1,259,799	\$12,070	\$18,258	66.1%
Intellectual Disability & Cerebral Palsy	1	\$10,580	\$16,188	\$10,580	\$16,188	65.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$3,843	\$4,565	\$3,843	\$4,565	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	\$33,239	\$64,739	\$6,648	\$12,948	51.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$46,230	\$65,788	\$23,115	\$32,894	70.3%
Cerebral Palsy & Epilepsy	2	\$5,963	\$13,623	\$2,982	\$6,812	43.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$14,347	\$21,003	\$14,347	\$21,003	68.3%
Epilepsy & Category 5	0					
Epilepsy	3	\$18,348	\$23,821	\$6,116	\$7,940	77.0%
Category 5	1	\$12,457	\$18,379	\$12,457	\$18,379	67.8%
No Diagnosis	1,799	\$6,355,810	\$9,374,433	\$3,533	\$5,211	67.8%
Totals:	1,965	\$8,352,864	\$12,456,199	\$4,251	\$6,339	67.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,546	\$12,815,519	\$20,361,880	\$8,289	\$13,171	62.9%
Autism & Intellectual Disability	550	\$5,768,699	\$8,234,432	\$10,489	\$14,972	70.1%
Autism & Intellectual Disability & Cerebral Palsy	6	\$67,047	\$87,151	\$11,174	\$14,525	76.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$101,619	\$103,191	\$101,619	\$103,191	98.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$50,626	\$60,422	\$25,313	\$30,211	83.8%
Autism & Intellectual Disability	13	\$197,102	\$231,454	\$15,162	\$17,804	85.2%
Autism & Intellectual Disability & Category 5	7	\$71,136	\$122,890	\$10,162	\$17,556	57.9%
Autism & Cerebral Palsy	4	\$36,565	\$63,417	\$9,141	\$15,854	57.7%
Autism & Cerebral Palsy & Epilepsy	2	\$54,056	\$77,209	\$27,028	\$38,605	70.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$20,026	\$33,473	\$10,013	\$16,737	59.8%
Autism & Epilepsy	21	\$215,667	\$355,215	\$10,270	\$16,915	60.7%
Autism & Category 5	130	\$1,110,199	\$1,895,319	\$8,540	\$14,579	58.6%
Intellectual Disability	943	\$8,273,328	\$12,319,486	\$8,773	\$13,064	67.2%
Intellectual Disability & Cerebral Palsy	91	\$993,780	\$1,305,422	\$10,921	\$14,345	76.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	86	\$991,878	\$1,358,538	\$11,533	\$15,797	73.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$4,133	\$18,479	\$2,066	\$9,240	22.4%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$35,402	\$72,132	\$8,850	\$18,033	49.1%
Intellectual Disability & Epilepsy & Category 5	3	\$81,073	\$109,357	\$27,024	\$36,452	74.1%
Intellectual Disability & Epilepsy	77	\$1,017,686	\$1,330,365	\$13,217	\$17,277	76.5%
Intellectual Disability & Category 5	52	\$441,783	\$640,537	\$8,496	\$12,318	69.0%
Cerebral Palsy	50	\$508,409	\$790,767	\$10,168	\$15,815	64.3%
Cerebral Palsy & Epilepsy	21	\$231,472	\$354,620	\$11,022	\$16,887	65.3%
Cerebral Palsy & Epilepsy & Category 5	1	\$29,042	\$38,064	\$29,042	\$38,064	76.3%
Cerebral Palsy & Category 5	8	\$37,387	\$56,069	\$4,673	\$7,009	66.7%
Epilepsy & Category 5	11	\$75,730	\$133,821	\$6,885	\$12,166	56.6%
Epilepsy	22	\$288,944	\$332,504	\$13,134	\$15,114	86.9%
Category 5	160	\$857,013	\$1,522,338	\$5,356	\$9,515	56.3%
No Diagnosis	334	\$909,203	\$1,431,117	\$2,722	\$4,285	63.5%
Totals:	4,149	\$35,284,525	\$53,439,669	\$8,504	\$12,880	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	329	\$6,471,435	\$8,622,840	\$19,670	\$26,209	75.0%
Autism & Intellectual Disability	248	\$11,132,315	\$13,512,404	\$44,888	\$54,486	82.4%
Autism & Intellectual Disability & Cerebral Palsy	9	\$564,858	\$691,904	\$62,762	\$76,878	81.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$314,073	\$353,473	\$44,868	\$50,496	88.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$175,632	\$188,220	\$175,632	\$188,220	93.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$174,611	\$188,933	\$174,611	\$188,933	92.4%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$213,660	\$234,217	\$106,830	\$117,109	91.2%
Autism & Intellectual Disability	56	\$3,186,212	\$3,614,985	\$56,897	\$64,553	88.1%
Autism & Intellectual Disability & Category 5	10	\$603,330	\$688,269	\$60,333	\$68,827	87.7%
Autism & Cerebral Palsy	4	\$90,681	\$107,027	\$22,670	\$26,757	84.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$213,720	\$227,164	\$53,430	\$56,791	94.1%
Autism & Epilepsy	19	\$953,546	\$1,188,209	\$50,187	\$62,537	80.3%
Autism & Category 5	57	\$1,075,416	\$1,305,632	\$18,867	\$22,906	82.4%
Intellectual Disability	1,407	\$38,585,576	\$47,476,669	\$27,424	\$33,743	81.3%
Intellectual Disability & Cerebral Palsy	205	\$6,651,198	\$8,080,635	\$32,445	\$39,418	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	242	\$11,549,912	\$13,921,762	\$47,727	\$57,528	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$715,447	\$982,789	\$51,103	\$70,199	72.8%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$579,229	\$733,830	\$38,615	\$48,922	78.9%
Intellectual Disability & Epilepsy & Category 5	15	\$790,765	\$908,693	\$52,718	\$60,580	87.0%
Intellectual Disability & Epilepsy	272	\$10,373,562	\$12,362,566	\$38,138	\$45,451	83.9%
Intellectual Disability & Category 5	94	\$3,336,281	\$4,542,971	\$35,492	\$48,329	73.4%
Cerebral Palsy	75	\$2,915,786	\$3,465,564	\$38,877	\$46,208	84.1%
Cerebral Palsy & Epilepsy	22	\$837,488	\$1,069,380	\$38,068	\$48,608	78.3%
Cerebral Palsy & Epilepsy & Category 5	9	\$376,538	\$455,442	\$41,838	\$50,605	82.7%
Cerebral Palsy & Category 5	18	\$492,464	\$697,709	\$27,359	\$38,762	70.6%
Epilepsy & Category 5	40	\$1,284,759	\$1,797,605	\$32,119	\$44,940	71.5%
Epilepsy	27	\$650,695	\$1,270,481	\$24,100	\$47,055	51.2%
Category 5	134	\$2,562,528	\$3,385,681	\$19,123	\$25,266	75.7%
No Diagnosis	12	\$33,165	\$50,508	\$2,764	\$4,209	65.7%
Totals:	3,348	\$106,904,884	\$132,125,561	\$31,931	\$39,464	80.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	363	307	56	15.4%
Black/African-American	2,088	1,821	267	12.8%
Filipino	73	58	15	20.5%
Hispanic	3,121	2,592	529	16.9%
Native American	11	8	3	27.3%
Other Ethnicity or Race	1,071	912	159	14.8%
Polynesian	13	11	2	15.4%
White	2,722	2,390	332	12.2%
Totals:	9,462	8,099	1,363	14.4%

For Birth to age 2 years, inclusive

Asian	74	73	1	1.4%
Black/African-American	250	244	6	2.4%
Filipino	8	8	0	0.0%
Hispanic	715	710	5	0.7%
Native American	0	0	0	-
Other Ethnicity or Race	296	289	7	2.4%
Polynesian	3	3	0	0.0%
White	619	611	8	1.3%
Totals:	1,965	1,938	27	1.4%

For age 3 years to 21 years, inclusive

Asian	161	125	36	22.4%
Black/African-American	854	662	192	22.5%
Filipino	29	18	11	37.9%
Hispanic	1,546	1,110	436	28.2%
Native American	6	3	3	50.0%
Other Ethnicity or Race	532	403	129	24.2%
Polynesian	5	3	2	40.0%
White	1,016	776	240	23.6%
Totals:	4,149	3,100	1,049	25.3%

For age 22 years and older

Asian	128	109	19	14.8%
Black/African-American	984	915	69	7.0%
Filipino	36	32	4	11.1%
Hispanic	860	772	88	10.2%
Native American	5	5	0	0.0%
Other Ethnicity or Race	243	220	23	9.5%
Polynesian	5	5	0	0.0%
White	1,087	1,003	84	7.7%
Totals:	3,348	3,061	287	8.6%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	7,525	6,494	1,031	13.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	1,755	1,447	308	17.5%
Other Latin	0	0	0	-
Cantonese Chinese	7	5	2	28.6%
Mandarin Chinese	5	5	0	0.0%
Japanese	10	9	1	10.0%
Vietnamese	20	14	6	30.0%
Korean	21	18	3	14.3%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	4	4	0	0.0%
Dutch	0	0	0	-
German	1	0	1	100.0%
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	12	10	2	16.7%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	11	10	1	9.1%
Hebrew	1	1	0	0.0%
Farsi (Persian)	60	53	7	11.7%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	4	3	1	25.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	14	14	0	0.0%
Totals:	9,462	8,099	1,363	14.4%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,630	1,607	23	1.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	329	325	4	1.2%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	2	2	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	1	1	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	1,965	1,938	27	1.4%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	3,211	2,414	797	24.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	880	643	237	26.9%
Other Latin	0	0	0	-
Cantonese Chinese	2	1	1	50.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	6	5	1	16.7%
Vietnamese	6	3	3	50.0%
Korean	10	7	3	30.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	3	2	1	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	4	3	1	25.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	13	9	4	30.8%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	3	2	1	33.3%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	4	0	0.0%
Totals:	4,149	3,100	1,049	25.3%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	2,684	2,473	211	7.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	546	479	67	12.3%
Other Latin	0	0	0	-
Cantonese Chinese	5	4	1	20.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	3	3	0	0.0%
Vietnamese	13	10	3	23.1%
Korean	11	11	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	1	0	1	100.0%
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	4	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	9	8	1	11.1%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	46	43	3	6.5%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	10	10	0	0.0%
Totals:	3,348	3,061	287	8.6%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	7,697	6,413	1,284	16.7%
Independent Living or Supported Living	889	857	32	3.6%
Developmental Center/State Hospital	16	13	3	18.8%
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	414	409	5	1.2%
ICF Facility & Continuous Nursing	166	147	19	11.4%
Skilled Nursing Facility (SNF)	27	20	7	25.9%
Foster Home, Children	196	188	8	4.1%
Family Home, Adults	26	26	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	6	5	1	16.7%
Hospice	1	1	0	0.0%
Transient/Homeless	4	3	1	25.0%
Other	11	10	1	9.1%
Totals:	9,462	8,099	1,363	14.4%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,824	1,798	26	1.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	2	2	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	139	138	1	0.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	1,965	1,938	27	1.4%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	4,032	2,995	1,037	25.7%
Independent Living or Supported Living	27	27	0	0.0%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	23	22	1	4.3%
ICF Facility & Continuous Nursing	4	1	3	75.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	56	49	7	12.5%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
Totals:	4,149	3,100	1,049	25.3%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	391	387	4	1.0%
Community Treatment Facility	5	4	1	20.0%
Correctional Institution	2	1	1	50.0%
Developmental Center/State Hospital	15	13	2	13.3%
Family Home, Adults	22	22	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	1,841	1,620	221	12.0%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	160	144	16	10.0%
Independent Living or Supported Living	862	830	32	3.7%
Other	10	9	1	10.0%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	27	20	7	25.9%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	4	3	1	25.0%
Totals:	3,348	3,061	287	8.6%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,112	2,438	674	21.7%
Intellectual Disability	3,598	3,081	517	14.4%
Cerebral Palsy	209	176	33	15.8%
Epilepsy	103	90	13	12.6%
Category 5	295	229	66	22.4%
Other	2,145	2,085	60	2.8%
Totals:	9,462	8,099	1,363	14.4%

For Birth to age 2 years, inclusive

Autism	81	81	0	0.0%
Intellectual Disability	76	76	0	0.0%
Cerebral Palsy	5	5	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	1	1	0	0.0%
Other	1,799	1,772	27	1.5%
Totals:	1,965	1,938	27	1.4%

For age 3 years to 21 years, inclusive

Autism	2,284	1,683	601	26.3%
Intellectual Disability	1,258	917	341	27.1%
Cerebral Palsy	80	63	17	21.3%
Epilepsy	33	24	9	27.3%
Category 5	160	105	55	34.4%
Other	334	308	26	7.8%
Totals:	4,149	3,100	1,049	25.3%

For age 22 years and older

Autism	747	674	73	9.8%
Intellectual Disability	2,264	2,088	176	7.8%
Cerebral Palsy	124	108	16	12.9%
Epilepsy	67	63	4	6.0%
Category 5	134	123	11	8.2%
Other	12	5	7	58.3%
Totals:	3,348	3,061	287	8.6%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,112	2,438	674	21.7%
Intellectual Disability	4,540	3,881	659	14.5%
Cerebral Palsy	905	810	95	10.5%
Epilepsy	1,005	918	87	8.7%
Category 5	799	650	149	18.6%
Other	2,145	2,085	60	2.8%

For Birth to age 2 years, inclusive

Autism	81	81	0	0.0%
Intellectual Disability	105	105	0	0.0%
Cerebral Palsy	7	7	0	0.0%
Epilepsy	11	11	0	0.0%
Category 5	3	3	0	0.0%
Other	1,799	1,772	27	1.5%

For age 3 years to 21 years, inclusive

Autism	2,284	1,683	601	26.3%
Intellectual Disability	1,837	1,374	463	25.2%
Cerebral Palsy	276	222	54	19.6%
Epilepsy	264	217	47	17.8%
Category 5	382	260	122	31.9%
Other	334	308	26	7.8%

For age 22 years and older

Autism	747	674	73	9.8%
Intellectual Disability	2,598	2,402	196	7.5%
Cerebral Palsy	622	581	41	6.6%
Epilepsy	730	690	40	5.5%
Category 5	414	387	27	6.5%
Other	12	5	7	58.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,926	1,447	479	24.9%
Autism & Intellectual Disability	827	694	133	16.1%
Autism & Intellectual Disability & Cerebral Palsy	15	14	1	6.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	69	64	5	7.2%
Autism & Intellectual Disability & Category 5	17	14	3	17.6%
Autism & Cerebral Palsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	40	33	7	17.5%
Autism & Category 5	188	143	45	23.9%
Intellectual Disability	2,419	2,012	407	16.8%
Intellectual Disability & Cerebral Palsy	297	264	33	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	329	304	25	7.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	16	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	19	17	2	10.5%
Intellectual Disability & Epilepsy & Category 5	18	16	2	11.1%
Intellectual Disability & Epilepsy	354	325	29	8.2%
Intellectual Disability & Category 5	146	127	19	13.0%
Cerebral Palsy	127	104	23	18.1%
Cerebral Palsy & Epilepsy	45	40	5	11.1%
Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Cerebral Palsy & Category 5	27	23	4	14.8%
Epilepsy & Category 5	51	44	7	13.7%
Epilepsy	52	46	6	11.5%
Category 5	295	229	66	22.4%
No Diagnosis	2,145	2,085	60	2.8%
Totals:	9,462	8,099	1,363	14.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	51	51	0	0.0%
Autism & Intellectual Disability	29	29	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	69	69	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	5	5	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	3	3	0	0.0%
Category 5	1	1	0	0.0%
No Diagnosis	1,799	1,772	27	1.5%
Totals:	1,965	1,938	27	1.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,546	1,114	432	27.9%
Autism & Intellectual Disability	550	434	116	21.1%
Autism & Intellectual Disability & Cerebral Palsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	13	11	2	15.4%
Autism & Intellectual Disability & Category 5	7	4	3	42.9%
Autism & Cerebral Palsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	21	15	6	28.6%
Autism & Category 5	130	90	40	30.8%
Intellectual Disability	943	663	280	29.7%
Intellectual Disability & Cerebral Palsy	91	74	17	18.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	86	70	16	18.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	4	2	2	50.0%
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	77	66	11	14.3%
Intellectual Disability & Category 5	52	37	15	28.8%
Cerebral Palsy	50	39	11	22.0%
Cerebral Palsy & Epilepsy	21	18	3	14.3%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	8	5	3	37.5%
Epilepsy & Category 5	11	7	4	36.4%
Epilepsy	22	17	5	22.7%
Category 5	160	105	55	34.4%
No Diagnosis	334	308	26	7.8%
Totals:	4,149	3,100	1,049	25.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	329	282	47	14.3%
Autism & Intellectual Disability	248	231	17	6.9%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	56	53	3	5.4%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	19	18	1	5.3%
Autism & Category 5	57	52	5	8.8%
Intellectual Disability	1,407	1,280	127	9.0%
Intellectual Disability & Cerebral Palsy	205	189	16	7.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	242	233	9	3.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	15	15	0	0.0%
Intellectual Disability & Epilepsy & Category 5	15	13	2	13.3%
Intellectual Disability & Epilepsy	272	254	18	6.6%
Intellectual Disability & Category 5	94	90	4	4.3%
Cerebral Palsy	75	63	12	16.0%
Cerebral Palsy & Epilepsy	22	20	2	9.1%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	18	17	1	5.6%
Epilepsy & Category 5	40	37	3	7.5%
Epilepsy	27	26	1	3.7%
Category 5	134	123	11	8.2%
No Diagnosis	12	5	7	58.3%
Totals:	3,348	3,061	287	8.6%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	5	\$1,313	\$2,118	\$263	\$424	62.0%
Black/African-American	11	\$9,249	\$9,699	\$841	\$882	95.4%
Filipino	1	\$6	\$276	\$6	\$276	2.3%
Hispanic	23	\$30,095	\$34,912	\$1,309	\$1,518	86.2%
Native American	0					
Other Ethnicity or Race	28	\$60,024	\$86,924	\$2,144	\$3,104	69.1%
Polynesian	0					
White	25	\$30,492	\$42,707	\$1,220	\$1,708	71.4%
Totals:	93	\$131,181	\$176,636	\$1,411	\$1,899	74.3%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	1	\$90	\$120	\$90	\$120	75.0%
Native American	0					
Other Ethnicity or Race	1	\$4,020	\$4,440	\$4,020	\$4,440	90.5%
Polynesian	0					
White	1	\$970	\$970	\$970	\$970	100.0%
Totals:	3	\$5,080	\$5,530	\$1,693	\$1,843	91.9%

For age 3 years to 21 years, inclusive

Asian	5	\$1,313	\$2,118	\$263	\$424	62.0%
Black/African-American	11	\$9,249	\$9,699	\$841	\$882	95.4%
Filipino	1	\$6	\$276	\$6	\$276	2.3%
Hispanic	22	\$30,005	\$34,792	\$1,364	\$1,581	86.2%
Native American	0					
Other Ethnicity or Race	27	\$56,004	\$82,484	\$2,074	\$3,055	67.9%
Polynesian	0					
White	24	\$29,522	\$41,737	\$1,230	\$1,739	70.7%
Totals:	90	\$126,101	\$171,106	\$1,401	\$1,901	73.7%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	93	\$131,181	\$176,636	\$1,411	\$1,899	74.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	93	\$131,181	\$176,636	\$1,411	\$1,899	74.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3	\$5,080	\$5,530	\$1,693	\$1,843	91.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$5,080	\$5,530	\$1,693	\$1,843	91.9%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	90	\$126,101	\$171,106	\$1,401	\$1,901	73.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	90	\$126,101	\$171,106	\$1,401	\$1,901	73.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$126,711	\$171,776	73.8%	\$5,080	\$5,530	91.9%	\$121,631	\$166,246	73.2%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$4,470	\$4,860	92.0%				\$4,470	\$4,860	92.0%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages												
Totals:	\$131,181	\$176,636	74.3%	\$5,080	\$5,530	91.9%	\$126,101	\$171,106	73.7%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	89	\$126,711	\$171,776	\$1,424	\$1,930	73.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$4,470	\$4,860	\$1,118	\$1,215	92.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	93	\$131,181	\$176,636	\$1,411	\$1,899	74.3%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$5,080	\$5,530	\$1,693	\$1,843	91.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	3	\$5,080	\$5,530	\$1,693	\$1,843	91.9%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	86	\$121,631	\$166,246	\$1,414	\$1,933	73.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$4,470	\$4,860	\$1,118	\$1,215	92.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	90	\$126,101	\$171,106	\$1,401	\$1,901	73.7%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	81	\$114,682	\$151,509	\$1,416	\$1,870	75.7%
Intellectual Disability	8	\$12,030	\$19,885	\$1,504	\$2,486	60.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$89	\$402	\$89	\$402	22.1%
Other	3	\$4,380	\$4,840	\$1,460	\$1,613	90.5%
Totals:	93	\$131,181	\$176,636	\$1,411	\$1,899	74.3%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	1	\$970	\$970	\$970	\$970	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$4,110	\$4,560	\$2,055	\$2,280	90.1%
Totals:	3	\$5,080	\$5,530	\$1,693	\$1,843	91.9%

For age 3 years to 21 years, inclusive

Autism	81	\$114,682	\$151,509	\$1,416	\$1,870	75.7%
Intellectual Disability	7	\$11,060	\$18,915	\$1,580	\$2,702	58.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$89	\$402	\$89	\$402	22.1%
Other	1	\$270	\$280	\$270	\$280	96.4%
Totals:	90	\$126,101	\$171,106	\$1,401	\$1,901	73.7%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$76,641	\$101,873	\$1,345	\$1,787	75.2%
Autism & Intellectual Disability	20	\$35,856	\$47,096	\$1,793	\$2,355	76.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$2,185	\$2,540	\$546	\$635	86.0%
Intellectual Disability	7	\$10,725	\$17,005	\$1,532	\$2,429	63.1%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$1,305	\$2,880	\$1,305	\$2,880	45.3%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$89	\$402	\$89	\$402	22.1%
No Diagnosis	3	\$4,380	\$4,840	\$1,460	\$1,613	90.5%
Totals:	93	\$131,181	\$176,636	\$1,411	\$1,899	74.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$970	\$970	\$970	\$970	100.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$4,110	\$4,560	\$2,055	\$2,280	90.1%
Totals:	3	\$5,080	\$5,530	\$1,693	\$1,843	91.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$76,641	\$101,873	\$1,345	\$1,787	75.2%
Autism & Intellectual Disability	20	\$35,856	\$47,096	\$1,793	\$2,355	76.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$2,185	\$2,540	\$546	\$635	86.0%
Intellectual Disability	6	\$9,755	\$16,035	\$1,626	\$2,673	60.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$1,305	\$2,880	\$1,305	\$2,880	45.3%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$89	\$402	\$89	\$402	22.1%
No Diagnosis	1	\$270	\$280	\$270	\$280	96.4%
Totals:	90	\$126,101	\$171,106	\$1,401	\$1,901	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	90	\$114,682	\$151,509	\$1,274	\$1,683	75.7%
Intellectual Disability	32	\$47,886	\$66,981	\$1,496	\$2,093	71.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	7	\$3,579	\$5,822	\$511	\$832	61.5%
Other	3	\$4,380	\$4,840	\$1,460	\$1,613	90.5%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	1	\$970	\$970	\$970	\$970	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$4,110	\$4,560	\$2,055	\$2,280	90.1%

For age 3 years to 21 years, inclusive

Autism	90	\$114,682	\$151,509	\$1,274	\$1,683	75.7%
Intellectual Disability	31	\$46,916	\$66,011	\$1,513	\$2,129	71.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	7	\$3,579	\$5,822	\$511	\$832	61.5%
Other	1	\$270	\$280	\$270	\$280	96.4%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$131,181	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.