

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	333	\$5,441,602	\$6,999,017	\$16,341	\$21,018	77.7%
Black/African-American	2,003	\$34,060,546	\$45,202,653	\$17,005	\$22,567	75.4%
Filipino	74	\$1,018,655	\$1,259,730	\$13,766	\$17,023	80.9%
Hispanic	2,967	\$33,344,524	\$43,406,166	\$11,238	\$14,630	76.8%
Native American	10	\$121,599	\$188,921	\$12,160	\$18,892	64.4%
Other Ethnicity or Race	987	\$13,849,643	\$18,139,455	\$14,032	\$18,378	76.4%
Polynesian	12	\$98,607	\$145,684	\$8,217	\$12,140	67.7%
White	2,735	\$54,492,012	\$70,909,559	\$19,924	\$25,927	76.8%
<b>Totals:</b>	<b>9,121</b>	<b>\$142,427,188</b>	<b>\$186,251,185</b>	<b>\$15,615</b>	<b>\$20,420</b>	<b>76.5%</b>

**For Birth to age 2 years, inclusive**

Asian	74	\$371,979	\$545,834	\$5,027	\$7,376	68.1%
Black/African-American	242	\$989,787	\$1,592,738	\$4,090	\$6,582	62.1%
Filipino	8	\$45,477	\$67,808	\$5,685	\$8,476	67.1%
Hispanic	659	\$2,937,374	\$4,298,678	\$4,457	\$6,523	68.3%
Native American	0					
Other Ethnicity or Race	254	\$1,290,409	\$1,919,150	\$5,080	\$7,556	67.2%
Polynesian	2	\$5,245	\$7,487	\$2,623	\$3,744	70.1%
White	645	\$2,666,054	\$3,823,042	\$4,133	\$5,927	69.7%
<b>Totals:</b>	<b>1,884</b>	<b>\$8,306,325</b>	<b>\$12,254,738</b>	<b>\$4,409</b>	<b>\$6,505</b>	<b>67.8%</b>

**For age 3 years to 21 years, inclusive**

Asian	136	\$1,295,450	\$1,768,625	\$9,525	\$13,005	73.2%
Black/African-American	796	\$7,064,682	\$10,309,328	\$8,875	\$12,951	68.5%
Filipino	27	\$167,489	\$238,480	\$6,203	\$8,833	70.2%
Hispanic	1,497	\$10,934,314	\$15,246,224	\$7,304	\$10,185	71.7%
Native American	4	\$21,782	\$38,581	\$5,446	\$9,645	56.5%
Other Ethnicity or Race	509	\$5,481,566	\$7,930,703	\$10,769	\$15,581	69.1%
Polynesian	5	\$20,115	\$42,188	\$4,023	\$8,438	47.7%
White	1,025	\$10,483,840	\$15,766,706	\$10,228	\$15,382	66.5%
<b>Totals:</b>	<b>3,999</b>	<b>\$35,469,239</b>	<b>\$51,340,835</b>	<b>\$8,870</b>	<b>\$12,838</b>	<b>69.1%</b>

**For age 22 years and older**

Asian	123	\$3,774,173	\$4,684,558	\$30,684	\$38,086	80.6%
Black/African-American	965	\$26,006,077	\$33,300,586	\$26,949	\$34,508	78.1%
Filipino	39	\$805,688	\$953,442	\$20,659	\$24,447	84.5%
Hispanic	811	\$19,472,836	\$23,861,263	\$24,011	\$29,422	81.6%
Native American	6	\$99,817	\$150,340	\$16,636	\$25,057	66.4%
Other Ethnicity or Race	224	\$7,077,668	\$8,289,602	\$31,597	\$37,007	85.4%
Polynesian	5	\$73,247	\$96,009	\$14,649	\$19,202	76.3%
White	1,065	\$41,342,119	\$51,319,811	\$38,819	\$48,188	80.6%
<b>Totals:</b>	<b>3,238</b>	<b>\$98,651,624</b>	<b>\$122,655,612</b>	<b>\$30,467</b>	<b>\$37,880</b>	<b>80.4%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,058	\$21,669,542	\$30,326,247	\$10,529	\$14,736	71.5%
Hispanic	2,716	\$23,418,760	\$31,757,826	\$8,623	\$11,693	73.7%
Black/African American	1,546	\$16,507,698	\$22,369,604	\$10,678	\$14,469	73.8%
American Indian or Alaska Native	6	\$25,115	\$44,128	\$4,186	\$7,355	56.9%
Asian	345	\$3,847,022	\$5,118,718	\$11,151	\$14,837	75.2%
Native Hawaiian or Other Pacific Islander	10	\$74,445	\$109,072	\$7,444	\$10,907	68.3%
Other Ethnicity or Race / Multi-Cultural	891	\$9,138,371	\$12,772,364	\$10,256	\$14,335	71.5%
<b>Totals:</b>	<b>7,572</b>	<b>\$74,680,952</b>	<b>\$102,497,958</b>	<b>\$9,863</b>	<b>\$13,536</b>	<b>72.9%</b>

**For Birth to age 2 years, inclusive**

White	645	\$2,666,054	\$3,823,042	\$4,133	\$5,927	69.7%
Hispanic	659	\$2,937,374	\$4,298,678	\$4,457	\$6,523	68.3%
Black/African American	242	\$989,787	\$1,592,738	\$4,090	\$6,582	62.1%
American Indian or Alaska Native	0					
Asian	82	\$417,456	\$613,642	\$5,091	\$7,483	68.0%
Native Hawaiian or Other Pacific Islander	2	\$5,245	\$7,487	\$2,623	\$3,744	70.1%
Other Ethnicity or Race / Multi-Cultural	254	\$1,290,409	\$1,919,150	\$5,080	\$7,556	67.2%
<b>Totals:</b>	<b>1,884</b>	<b>\$8,306,325</b>	<b>\$12,254,738</b>	<b>\$4,409</b>	<b>\$6,505</b>	<b>67.8%</b>

**For age 3 years to 21 years, inclusive**

White	1,006	\$9,919,903	\$15,083,247	\$9,861	\$14,993	65.8%
Hispanic	1,489	\$10,804,380	\$15,095,013	\$7,256	\$10,138	71.6%
Black/African American	776	\$6,613,131	\$9,723,084	\$8,522	\$12,530	68.0%
American Indian or Alaska Native	4	\$21,782	\$38,581	\$5,446	\$9,645	56.5%
Asian	161	\$1,462,939	\$2,007,105	\$9,087	\$12,466	72.9%
Native Hawaiian or Other Pacific Islander	5	\$20,115	\$42,188	\$4,023	\$8,438	47.7%
Other Ethnicity or Race / Multi-Cultural	499	\$5,114,596	\$7,537,672	\$10,250	\$15,106	67.9%
<b>Totals:</b>	<b>3,940</b>	<b>\$33,956,847</b>	<b>\$49,526,889</b>	<b>\$8,618</b>	<b>\$12,570</b>	<b>68.6%</b>

**For age 22 years and older**

White	407	\$9,083,584	\$11,419,958	\$22,318	\$28,059	79.5%
Hispanic	568	\$9,677,006	\$12,364,135	\$17,037	\$21,768	78.3%
Black/African American	528	\$8,904,781	\$11,053,781	\$16,865	\$20,935	80.6%
American Indian or Alaska Native	2	\$3,332	\$5,547	\$1,666	\$2,774	60.1%
Asian	102	\$1,966,627	\$2,497,971	\$19,281	\$24,490	78.7%
Native Hawaiian or Other Pacific Islander	3	\$49,084	\$59,396	\$16,361	\$19,799	82.6%
Other Ethnicity or Race / Multi-Cultural	138	\$2,733,366	\$3,315,542	\$19,807	\$24,026	82.4%
<b>Totals:</b>	<b>1,748</b>	<b>\$32,417,781</b>	<b>\$40,716,331</b>	<b>\$18,546</b>	<b>\$23,293</b>	<b>79.6%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	409	\$18,378,185	\$24,413,706	\$44,934	\$59,691	75.3%
Hispanic	113	\$3,604,811	\$4,756,067	\$31,901	\$42,089	75.8%
Black/African American	279	\$9,981,849	\$14,566,161	\$35,777	\$52,208	68.5%
American Indian or Alaska Native	1	\$30,388	\$31,030	\$30,388	\$31,030	97.9%
Asian	29	\$1,167,336	\$1,550,833	\$40,253	\$53,477	75.3%
Native Hawaiian or Other Pacific Islander	1	\$11,541	\$21,928	\$11,541	\$21,928	52.6%
Other Ethnicity or Race / Multi-Cultural	51	\$2,149,713	\$2,589,520	\$42,151	\$50,775	83.0%
<b>Totals:</b>	<b>883</b>	<b>\$35,323,823</b>	<b>\$47,929,245</b>	<b>\$40,004</b>	<b>\$54,280</b>	<b>73.7%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	14	\$270,735	\$368,018	\$19,338	\$26,287	73.6%
Hispanic	0					
Black/African American	10	\$162,867	\$223,692	\$16,287	\$22,369	72.8%
American Indian or Alaska Native	0					
Asian	2	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$4,344	\$4,800	\$4,344	\$4,800	90.5%
<b>Totals:</b>	<b>27</b>	<b>\$437,946</b>	<b>\$596,509</b>	<b>\$16,220</b>	<b>\$22,093</b>	<b>73.4%</b>

**For age 22 years and older**

White	395	\$18,107,450	\$24,045,689	\$45,842	\$60,875	75.3%
Hispanic	113	\$3,604,811	\$4,756,067	\$31,901	\$42,089	75.8%
Black/African American	269	\$9,818,982	\$14,342,470	\$36,502	\$53,318	68.5%
American Indian or Alaska Native	1	\$30,388	\$31,030	\$30,388	\$31,030	97.9%
Asian	27	\$1,167,336	\$1,550,833	\$43,235	\$57,438	75.3%
Native Hawaiian or Other Pacific Islander	1	\$11,541	\$21,928	\$11,541	\$21,928	52.6%
Other Ethnicity or Race / Multi-Cultural	50	\$2,145,369	\$2,584,720	\$42,907	\$51,694	83.0%
<b>Totals:</b>	<b>856</b>	<b>\$34,885,876</b>	<b>\$47,332,736</b>	<b>\$40,755</b>	<b>\$55,295</b>	<b>73.7%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7	\$58,137	\$55,917	\$8,305	\$7,988	104.0%
Hispanic	7	\$76,295	\$89,560	\$10,899	\$12,794	85.2%
Black/African American	12	\$228,392	\$280,857	\$19,033	\$23,405	81.3%
American Indian or Alaska Native	1	\$6,450	\$6,450	\$6,450	\$6,450	100.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$14,663	\$17,864	\$4,888	\$5,955	82.1%
<b>Totals:</b>	<b>30</b>	<b>\$383,936</b>	<b>\$450,648</b>	<b>\$12,798</b>	<b>\$15,022</b>	<b>85.2%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	1	\$39,014	\$40,954	\$39,014	\$40,954	95.3%
Black/African American	1	\$4,219	\$7,384	\$4,219	\$7,384	57.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$4,200	\$4,200	\$4,200	\$4,200	100.0%
<b>Totals:</b>	<b>3</b>	<b>\$47,433</b>	<b>\$52,538</b>	<b>\$15,811</b>	<b>\$17,513</b>	<b>90.3%</b>

**For age 22 years and older**

White	7	\$58,137	\$55,917	\$8,305	\$7,988	104.0%
Hispanic	6	\$37,281	\$48,606	\$6,213	\$8,101	76.7%
Black/African American	11	\$224,173	\$273,473	\$20,379	\$24,861	82.0%
American Indian or Alaska Native	1	\$6,450	\$6,450	\$6,450	\$6,450	100.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$10,463	\$13,664	\$5,231	\$6,832	76.6%
<b>Totals:</b>	<b>27</b>	<b>\$336,503</b>	<b>\$398,110</b>	<b>\$12,463</b>	<b>\$14,745</b>	<b>84.5%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	19	\$119,121	\$164,463	\$6,270	\$8,656	72.4%
Hispanic	6	\$164,252	\$178,105	\$27,375	\$29,684	92.2%
Black/African American	8	\$175,065	\$199,080	\$21,883	\$24,885	87.9%
American Indian or Alaska Native	1	\$37,006	\$76,973	\$37,006	\$76,973	48.1%
Asian	2	\$8,701	\$14,616	\$4,351	\$7,308	59.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$10,706	\$11,615	\$5,353	\$5,808	92.2%
<b>Totals:</b>	<b>38</b>	<b>\$514,851</b>	<b>\$644,853</b>	<b>\$13,549</b>	<b>\$16,970</b>	<b>79.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	1	\$0	\$7,873	\$0	\$7,873	0.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>1</b>	<b>\$0</b>	<b>\$7,873</b>	<b>\$0</b>	<b>\$7,873</b>	<b>0.0%</b>

**For age 22 years and older**

White	18	\$119,121	\$156,590	\$6,618	\$8,699	76.1%
Hispanic	6	\$164,252	\$178,105	\$27,375	\$29,684	92.2%
Black/African American	8	\$175,065	\$199,080	\$21,883	\$24,885	87.9%
American Indian or Alaska Native	1	\$37,006	\$76,973	\$37,006	\$76,973	48.1%
Asian	2	\$8,701	\$14,616	\$4,351	\$7,308	59.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$10,706	\$11,615	\$5,353	\$5,808	92.2%
<b>Totals:</b>	<b>37</b>	<b>\$514,851</b>	<b>\$636,979</b>	<b>\$13,915</b>	<b>\$17,216</b>	<b>80.8%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	\$79,076	\$106,031	\$26,359	\$35,344	74.6%
Hispanic	4	\$242,672	\$288,294	\$60,668	\$72,074	84.2%
Black/African American	5	\$29,209	\$31,914	\$5,842	\$6,383	91.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,050	\$7,677	\$1,050	\$7,677	13.7%
<b>Totals:</b>	<b>13</b>	<b>\$352,008</b>	<b>\$433,916</b>	<b>\$27,078</b>	<b>\$33,378</b>	<b>81.1%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	1	\$27,947	\$40,698	\$27,947	\$40,698	68.7%
Hispanic	2	\$9,015	\$17,315	\$4,507	\$8,657	52.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>3</b>	<b>\$36,961</b>	<b>\$58,013</b>	<b>\$12,320</b>	<b>\$19,338</b>	<b>63.7%</b>

**For age 22 years and older**

White	2	\$51,130	\$65,333	\$25,565	\$32,666	78.3%
Hispanic	2	\$233,658	\$270,980	\$116,829	\$135,490	86.2%
Black/African American	5	\$29,209	\$31,914	\$5,842	\$6,383	91.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,050	\$7,677	\$1,050	\$7,677	13.7%
<b>Totals:</b>	<b>10</b>	<b>\$315,047</b>	<b>\$375,903</b>	<b>\$31,505</b>	<b>\$37,590</b>	<b>83.8%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	242	\$14,256,028	\$15,922,462	\$58,909	\$65,795	89.5%
Hispanic	121	\$5,837,735	\$6,336,313	\$48,246	\$52,366	92.1%
Black/African American	153	\$7,138,333	\$7,755,037	\$46,656	\$50,687	92.0%
American Indian or Alaska Native	1	\$22,640	\$30,341	\$22,640	\$30,341	74.6%
Asian	31	\$1,437,197	\$1,574,580	\$46,361	\$50,793	91.3%
Native Hawaiian or Other Pacific Islander	1	\$12,622	\$14,684	\$12,622	\$14,684	86.0%
Other Ethnicity or Race / Multi-Cultural	36	\$2,467,063	\$2,661,148	\$68,530	\$73,921	92.7%
<b>Totals:</b>	<b>585</b>	<b>\$31,171,618</b>	<b>\$34,294,565</b>	<b>\$53,285</b>	<b>\$58,623</b>	<b>90.9%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	6	\$333,331	\$346,137	\$55,555	\$57,689	96.3%
Hispanic	5	\$81,905	\$92,943	\$16,381	\$18,589	88.1%
Black/African American	9	\$284,466	\$355,169	\$31,607	\$39,463	80.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$290,350	\$304,764	\$58,070	\$60,953	95.3%
<b>Totals:</b>	<b>25</b>	<b>\$990,051</b>	<b>\$1,099,013</b>	<b>\$39,602</b>	<b>\$43,961</b>	<b>90.1%</b>

**For age 22 years and older**

White	236	\$13,922,697	\$15,576,326	\$58,994	\$66,001	89.4%
Hispanic	116	\$5,755,830	\$6,243,370	\$49,619	\$53,822	92.2%
Black/African American	144	\$6,853,867	\$7,399,868	\$47,596	\$51,388	92.6%
American Indian or Alaska Native	1	\$22,640	\$30,341	\$22,640	\$30,341	74.6%
Asian	31	\$1,437,197	\$1,574,580	\$46,361	\$50,793	91.3%
Native Hawaiian or Other Pacific Islander	1	\$12,622	\$14,684	\$12,622	\$14,684	86.0%
Other Ethnicity or Race / Multi-Cultural	31	\$2,176,713	\$2,356,384	\$70,217	\$76,012	92.4%
<b>Totals:</b>	<b>560</b>	<b>\$30,181,567</b>	<b>\$33,195,553</b>	<b>\$53,896</b>	<b>\$59,278</b>	<b>90.9%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$76,725	\$97,626	\$38,362	\$48,813	78.6%
OTHER SIGN LANGUAGE	0					
ENGLISH	7,224	\$120,055,591	\$157,098,726	\$16,619	\$21,747	76.4%
ARMENIAN	1	\$16,206	\$16,206	\$16,206	\$16,206	100.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	2	\$34,332	\$49,160	\$17,166	\$24,580	69.8%
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$1,731	\$5,261	\$1,731	\$5,261	32.9%
ITALIAN	0					
PORTUGUESE	1	\$17,048	\$17,048	\$17,048	\$17,048	100.0%
SPANISH	1,722	\$18,470,348	\$24,349,431	\$10,726	\$14,140	75.9%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$88,977	\$108,805	\$14,830	\$18,134	81.8%
MANDARIN CHINESE	4	\$138,951	\$207,411	\$34,738	\$51,853	67.0%
JAPANESE	9	\$289,107	\$304,165	\$32,123	\$33,796	95.0%
VIETNAMESE	16	\$245,845	\$312,910	\$15,365	\$19,557	78.6%
KOREAN	22	\$419,123	\$562,685	\$19,051	\$25,577	74.5%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	3	\$49,236	\$61,216	\$16,412	\$20,405	80.4%
DUTCH	0					
GERMAN	1	\$1,821	\$6,390	\$1,821	\$6,390	28.5%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	4	\$27,767	\$28,987	\$6,942	\$7,247	95.8%
OTHER URALIC-SLAVIC LANGUAGES	1	\$16,407	\$20,407	\$16,407	\$20,407	80.4%
SAMOAN	0					
TAGALOG	13	\$243,584	\$266,627	\$18,737	\$20,510	91.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	11	\$209,052	\$240,142	\$19,005	\$21,831	87.1%
HEBREW	1	\$15,379	\$23,065	\$15,379	\$23,065	66.7%
FARSI (PERSIAN)	59	\$1,674,832	\$2,071,383	\$28,387	\$35,108	80.9%
HINDI(NORTHERN INDIA)	1	\$18,715	\$19,060	\$18,715	\$19,060	98.2%
URDU(PAKISTAN INDIA)	3	\$30,121	\$35,933	\$10,040	\$11,978	83.8%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	14	\$286,289	\$348,542	\$20,449	\$24,896	82.1%
<b>Totals:</b>	<b>9,121</b>	<b>\$142,427,188</b>	<b>\$186,251,185</b>	<b>\$15,615</b>	<b>\$20,420</b>	<b>76.5%</b>



## Total Annual Expenditures and Authorized Services by Language

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,550	\$6,756,517	\$9,956,367	\$4,359	\$6,423	67.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	330	\$1,514,620	\$2,216,122	\$4,590	\$6,716	68.3%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	1	\$1,254	\$1,808	\$1,254	\$1,808	69.4%
JAPANESE	0					
VIETNAMESE	0					
KOREAN	2	\$33,464	\$73,396	\$16,732	\$36,698	45.6%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$470	\$7,046	\$470	\$7,046	6.7%
<b>Totals:</b>	<b>1,884</b>	<b>\$8,306,325</b>	<b>\$12,254,738</b>	<b>\$4,409</b>	<b>\$6,505</b>	<b>67.8%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$532	\$1,241	\$532	\$1,241	42.9%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,073	\$28,333,540	\$41,628,523	\$9,220	\$13,547	68.1%
ARMENIAN	1	\$16,206	\$16,206	\$16,206	\$16,206	100.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	2	\$34,332	\$49,160	\$17,166	\$24,580	69.8%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$17,048	\$17,048	\$17,048	\$17,048	100.0%
SPANISH	870	\$6,259,370	\$8,590,247	\$7,195	\$9,874	72.9%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$0	\$0	\$0	\$0	-
MANDARIN CHINESE	1	\$2,614	\$2,998	\$2,614	\$2,998	87.2%
JAPANESE	7	\$178,882	\$189,646	\$25,555	\$27,092	94.3%
VIETNAMESE	4	\$32,787	\$38,710	\$8,197	\$9,678	84.7%
KOREAN	9	\$98,156	\$180,668	\$10,906	\$20,074	54.3%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	1	\$22,842	\$24,971	\$22,842	\$24,971	91.5%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$16,149	\$17,048	\$16,149	\$17,048	94.7%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	3	\$16,154	\$20,621	\$5,385	\$6,874	78.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$98,714	\$117,439	\$16,452	\$19,573	84.1%
HEBREW	1	\$15,379	\$23,065	\$15,379	\$23,065	66.7%
FARSI (PERSIAN)	12	\$168,853	\$250,304	\$14,071	\$20,859	67.5%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$7,350	\$9,846	\$7,350	\$9,846	74.7%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	4	\$150,330	\$163,096	\$37,582	\$40,774	92.2%
<b>Totals:</b>	<b>3,999</b>	<b>\$35,469,239</b>	<b>\$51,340,835</b>	<b>\$8,870</b>	<b>\$12,838</b>	<b>69.1%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$76,193	\$96,385	\$76,193	\$96,385	79.1%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,601	\$84,965,533	\$105,513,836	\$32,666	\$40,567	80.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$1,731	\$5,261	\$1,731	\$5,261	32.9%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	522	\$10,696,358	\$13,543,062	\$20,491	\$25,945	79.0%
OTHER LATIN	0					
CANTONESE CHINESE	5	\$88,977	\$108,805	\$17,795	\$21,761	81.8%
MANDARIN CHINESE	2	\$135,083	\$202,605	\$67,541	\$101,303	66.7%
JAPANESE	2	\$110,225	\$114,520	\$55,113	\$57,260	96.3%
VIETNAMESE	12	\$213,058	\$274,200	\$17,755	\$22,850	77.7%
KOREAN	11	\$287,503	\$308,622	\$26,137	\$28,057	93.2%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	2	\$26,394	\$36,245	\$13,197	\$18,123	72.8%
DUTCH	0					
GERMAN	1	\$1,821	\$6,390	\$1,821	\$6,390	28.5%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	3	\$11,619	\$11,939	\$3,873	\$3,980	97.3%
OTHER URALIC-SLAVIC LANGUAGES	1	\$16,407	\$20,407	\$16,407	\$20,407	80.4%
SAMOAN	0					
TAGALOG	10	\$227,430	\$246,006	\$22,743	\$24,601	92.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$110,338	\$122,703	\$22,068	\$24,541	89.9%
HEBREW	0					
FARSI (PERSIAN)	47	\$1,505,979	\$1,821,079	\$32,042	\$38,746	82.7%
HINDI(NORTHERN INDIA)	1	\$18,715	\$19,060	\$18,715	\$19,060	98.2%
URDU(PAKISTAN INDIA)	2	\$22,770	\$26,087	\$11,385	\$13,043	87.3%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	9	\$135,490	\$178,400	\$15,054	\$19,822	75.9%
<b>Totals:</b>	<b>3,238</b>	<b>\$98,651,624</b>	<b>\$122,655,612</b>	<b>\$30,467</b>	<b>\$37,880</b>	<b>80.4%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	805	\$32,951,473	\$44,788,500	\$40,934	\$55,638	73.6%
Spanish	60	\$1,426,540	\$1,978,401	\$23,776	\$32,973	72.1%
Asian & Pacific Islander Languages	3	\$224,465	\$295,503	\$74,822	\$98,501	76.0%
Other Indo-European Languages	10	\$595,710	\$713,932	\$59,571	\$71,393	83.4%
Other Languages	5	\$125,635	\$152,910	\$25,127	\$30,582	82.2%
<b>Totals:</b>	<b>883</b>	<b>\$35,323,823</b>	<b>\$47,929,245</b>	<b>\$40,004</b>	<b>\$54,280</b>	<b>73.7%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	27	\$437,946	\$596,509	\$16,220	\$22,093	73.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>27</b>	<b>\$437,946</b>	<b>\$596,509</b>	<b>\$16,220</b>	<b>\$22,093</b>	<b>73.4%</b>

**For age 22 years and older**

English	778	\$32,513,527	\$44,191,990	\$41,791	\$56,802	73.6%
Spanish	60	\$1,426,540	\$1,978,401	\$23,776	\$32,973	72.1%
Asian & Pacific Islander Languages	3	\$224,465	\$295,503	\$74,822	\$98,501	76.0%
Other Indo-European Languages	10	\$595,710	\$713,932	\$59,571	\$71,393	83.4%
Other Languages	5	\$125,635	\$152,910	\$25,127	\$30,582	82.2%
<b>Totals:</b>	<b>856</b>	<b>\$34,885,876</b>	<b>\$47,332,736</b>	<b>\$40,755</b>	<b>\$55,295</b>	<b>73.7%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	27	\$363,733	\$419,495	\$13,472	\$15,537	86.7%
Spanish	3	\$20,203	\$31,153	\$6,734	\$10,384	64.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>30</b>	<b>\$383,936</b>	<b>\$450,648</b>	<b>\$12,798</b>	<b>\$15,022</b>	<b>85.2%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	3	\$47,433	\$52,538	\$15,811	\$17,513	90.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>3</b>	<b>\$47,433</b>	<b>\$52,538</b>	<b>\$15,811</b>	<b>\$17,513</b>	<b>90.3%</b>

**For age 22 years and older**

English	24	\$316,299	\$366,957	\$13,179	\$15,290	86.2%
Spanish	3	\$20,203	\$31,153	\$6,734	\$10,384	64.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>27</b>	<b>\$336,503</b>	<b>\$398,110</b>	<b>\$12,463</b>	<b>\$14,745</b>	<b>84.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	36	\$508,072	\$633,795	\$14,113	\$17,605	80.2%
Spanish	2	\$6,780	\$11,058	\$3,390	\$5,529	61.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>38</b>	<b>\$514,851</b>	<b>\$644,853</b>	<b>\$13,549</b>	<b>\$16,970</b>	<b>79.8%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	1	\$0	\$7,873	\$0	\$7,873	0.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$0</b>	<b>\$7,873</b>	<b>\$0</b>	<b>\$7,873</b>	<b>0.0%</b>

**For age 22 years and older**

English	35	\$508,072	\$625,921	\$14,516	\$17,883	81.2%
Spanish	2	\$6,780	\$11,058	\$3,390	\$5,529	61.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>37</b>	<b>\$514,851</b>	<b>\$636,979</b>	<b>\$13,915</b>	<b>\$17,216</b>	<b>80.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	512	\$27,830,513	\$30,683,218	\$54,356	\$59,928	90.7%
Spanish	54	\$2,479,552	\$2,700,656	\$45,918	\$50,012	91.8%
Asian & Pacific Islander Languages	10	\$396,413	\$425,309	\$39,641	\$42,531	93.2%
Other Indo-European Languages	8	\$348,909	\$366,276	\$43,614	\$45,784	95.3%
Other Languages	1	\$116,231	\$119,106	\$116,231	\$119,106	97.6%
<b>Totals:</b>	<b>585</b>	<b>\$31,171,618</b>	<b>\$34,294,565</b>	<b>\$53,285</b>	<b>\$58,623</b>	<b>90.9%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	19	\$738,237	\$833,267	\$38,855	\$43,856	88.6%
Spanish	4	\$81,905	\$92,943	\$20,476	\$23,236	88.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$53,678	\$53,697	\$53,678	\$53,697	100.0%
Other Languages	1	\$116,231	\$119,106	\$116,231	\$119,106	97.6%
<b>Totals:</b>	<b>25</b>	<b>\$990,051</b>	<b>\$1,099,013</b>	<b>\$39,602</b>	<b>\$43,961</b>	<b>90.1%</b>

**For age 22 years and older**

English	493	\$27,092,276	\$29,849,951	\$54,954	\$60,548	90.8%
Spanish	50	\$2,397,647	\$2,607,713	\$47,953	\$52,154	91.9%
Asian & Pacific Islander Languages	10	\$396,413	\$425,309	\$39,641	\$42,531	93.2%
Other Indo-European Languages	7	\$295,230	\$312,579	\$42,176	\$44,654	94.4%
Other Languages	0					
<b>Totals:</b>	<b>560</b>	<b>\$30,181,567</b>	<b>\$33,195,553</b>	<b>\$53,896</b>	<b>\$59,278</b>	<b>90.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10	\$203,562	\$238,209	\$20,356	\$23,821	85.5%
Spanish	1	\$138,381	\$174,159	\$138,381	\$174,159	79.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,050	\$7,677	\$1,050	\$7,677	13.7%
Other Languages	1	\$9,015	\$13,871	\$9,015	\$13,871	65.0%
<b>Totals:</b>	<b>13</b>	<b>\$352,008</b>	<b>\$433,916</b>	<b>\$27,078</b>	<b>\$33,378</b>	<b>81.1%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	2	\$27,947	\$44,141	\$13,973	\$22,071	63.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$9,015	\$13,871	\$9,015	\$13,871	65.0%
<b>Totals:</b>	<b>3</b>	<b>\$36,961</b>	<b>\$58,013</b>	<b>\$12,320</b>	<b>\$19,338</b>	<b>63.7%</b>

**For age 22 years and older**

English	8	\$175,616	\$194,067	\$21,952	\$24,258	90.5%
Spanish	1	\$138,381	\$174,159	\$138,381	\$174,159	79.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,050	\$7,677	\$1,050	\$7,677	13.7%
Other Languages	0					
<b>Totals:</b>	<b>10</b>	<b>\$315,047</b>	<b>\$375,903</b>	<b>\$31,505</b>	<b>\$37,590</b>	<b>83.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$76,725	\$97,626	78.6%				\$532	\$1,241	42.9%	\$76,193	\$96,385	79.1%
OTHER SIGN LANGUAGE												
ENGLISH	\$120,055,591	\$157,098,726	76.4%	\$6,756,517	\$9,956,367	67.9%	\$28,333,540	\$41,628,523	68.1%	\$84,965,533	\$105,513,836	80.5%
ARMENIAN	\$16,206	\$16,206	100.0%				\$16,206	\$16,206	100.0%			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$34,332	\$49,160	69.8%				\$34,332	\$49,160	69.8%			
ARAMAIC/CHALDEAN												
FRENCH	\$1,731	\$5,261	32.9%							\$1,731	\$5,261	32.9%
ITALIAN												
PORTUGUESE	\$17,048	\$17,048	100.0%				\$17,048	\$17,048	100.0%			
SPANISH	\$18,470,348	\$24,349,431	75.9%	\$1,514,620	\$2,216,122	68.3%	\$6,259,370	\$8,590,247	72.9%	\$10,696,358	\$13,543,062	79.0%
OTHER LATIN												
CANTONESE CHINESE	\$88,977	\$108,805	81.8%				\$0	\$0	-	\$88,977	\$108,805	81.8%
MANDARIN CHINESE	\$138,951	\$207,411	67.0%	\$1,254	\$1,808	69.4%	\$2,614	\$2,998	87.2%	\$135,083	\$202,605	66.7%
JAPANESE	\$289,107	\$304,165	95.0%				\$178,882	\$189,646	94.3%	\$110,225	\$114,520	96.3%
VIETNAMESE	\$245,845	\$312,910	78.6%				\$32,787	\$38,710	84.7%	\$213,058	\$274,200	77.7%
KOREAN	\$419,123	\$562,685	74.5%	\$33,464	\$73,396	45.6%	\$98,156	\$180,668	54.3%	\$287,503	\$308,622	93.2%
LAOTIAN												
CAMBODIAN												
OTHER ASIAN	\$49,236	\$61,216	80.4%				\$22,842	\$24,971	91.5%	\$26,394	\$36,245	72.8%
DUTCH												
GERMAN	\$1,821	\$6,390	28.5%							\$1,821	\$6,390	28.5%
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$27,767	\$28,987	95.8%				\$16,149	\$17,048	94.7%	\$11,619	\$11,939	97.3%
OTHER URALIC-SLAVIC LANGUAGES	\$16,407	\$20,407	80.4%							\$16,407	\$20,407	80.4%
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$243,584	\$266,627	91.4%				\$16,154	\$20,621	78.3%	\$227,430	\$246,006	92.4%
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$209,052	\$240,142	87.1%				\$98,714	\$117,439	84.1%	\$110,338	\$122,703	89.9%
HEBREW	\$15,379	\$23,065	66.7%				\$15,379	\$23,065	66.7%			
FARSI (PERSIAN)	\$1,674,832	\$2,071,383	80.9%				\$168,853	\$250,304	67.5%	\$1,505,979	\$1,821,079	82.7%
HINDI(NORTHERN INDIA)	\$18,715	\$19,060	98.2%							\$18,715	\$19,060	98.2%
URDU(PAKISTAN INDIA)	\$30,121	\$35,933	83.8%				\$7,350	\$9,846	74.7%	\$22,770	\$26,087	87.3%
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$286,289	\$348,542	82.1%	\$470	\$7,046	6.7%	\$150,330	\$163,096	92.2%	\$135,490	\$178,400	75.9%
<b>Totals:</b>	<b>\$142,427,188</b>	<b>\$186,251,185</b>	<b>76.5%</b>	<b>\$8,306,325</b>	<b>\$12,254,738</b>	<b>67.8%</b>	<b>\$35,469,239</b>	<b>\$51,340,835</b>	<b>69.1%</b>	<b>\$98,651,624</b>	<b>\$122,655,612</b>	<b>80.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	7,370	\$72,850,572	\$100,105,312	\$9,885	\$13,583	72.8%
Independent Living or Supported Living	883	\$35,323,823	\$47,929,245	\$40,004	\$54,280	73.7%
Developmental Center/State Hospital	22	\$178,209	\$203,269	\$8,100	\$9,240	87.7%
Correctional Institution	8	\$205,728	\$247,379	\$25,716	\$30,922	83.2%
Community Care Facility (CCF)	419	\$28,096,764	\$30,674,570	\$67,057	\$73,209	91.6%
ICF Facility & Continuous Nursing	166	\$3,074,853	\$3,619,995	\$18,523	\$21,807	84.9%
Skilled Nursing Facility (SNF)	27	\$189,394	\$244,244	\$7,015	\$9,046	77.5%
Foster Home, Children	187	\$835,303	\$1,336,096	\$4,467	\$7,145	62.5%
Family Home, Adults	15	\$995,078	\$1,056,550	\$66,339	\$70,437	94.2%
Psychiatric Treatment Facility	2	\$4,500	\$4,500	\$2,250	\$2,250	100.0%
Rehabilitation Center	1	\$37,006	\$76,973	\$37,006	\$76,973	48.1%
Acute General Hospital	1	\$8,701	\$14,616	\$8,701	\$14,616	59.5%
Sub-Acute	1	\$6,060	\$6,060	\$6,060	\$6,060	100.0%
Community Treatment Facility	6	\$269,191	\$298,459	\$44,865	\$49,743	90.2%
Hospice	0					
Transient/Homeless	8	\$272,457	\$317,910	\$34,057	\$39,739	85.7%
Other	5	\$79,551	\$116,005	\$15,910	\$23,201	68.6%
<b>Totals:</b>	<b>9,121</b>	<b>\$142,427,188</b>	<b>\$186,251,185</b>	<b>\$15,615</b>	<b>\$20,420</b>	<b>76.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,763	\$7,963,024	\$11,720,792	\$4,517	\$6,648	67.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	121	\$343,302	\$533,946	\$2,837	\$4,413	64.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>1,884</b>	<b>\$8,306,325</b>	<b>\$12,254,738</b>	<b>\$4,409</b>	<b>\$6,505</b>	<b>67.8%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,875	\$33,341,011	\$48,660,545	\$8,604	\$12,558	68.5%
Independent Living or Supported Living	27	\$437,946	\$596,509	\$16,220	\$22,093	73.4%
Developmental Center/State Hospital	2	\$43,214	\$45,154	\$21,607	\$22,577	95.7%
Correctional Institution	1	\$4,219	\$7,384	\$4,219	\$7,384	57.1%
Community Care Facility (CCF)	20	\$983,781	\$1,092,438	\$49,189	\$54,622	90.1%
ICF Facility & Continuous Nursing	5	\$6,270	\$6,575	\$1,254	\$1,315	95.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	62	\$448,094	\$690,675	\$7,227	\$11,140	64.9%
Family Home, Adults	3	\$167,741	\$175,669	\$55,914	\$58,556	95.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$0	\$7,873	\$0	\$7,873	0.0%
Hospice	0					
Transient/Homeless	0					
Other	3	\$36,961	\$58,013	\$12,320	\$19,338	63.7%
<b>Totals:</b>	<b>3,999</b>	<b>\$35,469,239</b>	<b>\$51,340,835</b>	<b>\$8,870</b>	<b>\$12,838</b>	<b>69.1%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	1,732	\$31,546,537	\$39,723,975	\$18,214	\$22,935	79.4%
Independent Living or Supported Living	856	\$34,885,876	\$47,332,736	\$40,755	\$55,295	73.7%
Developmental Center/State Hospital	20	\$134,994	\$158,115	\$6,750	\$7,906	85.4%
Correctional Institution	7	\$201,508	\$239,995	\$28,787	\$34,285	84.0%
Community Care Facility (CCF)	399	\$27,112,984	\$29,582,132	\$67,952	\$74,141	91.7%
ICF Facility & Continuous Nursing	161	\$3,068,583	\$3,613,420	\$19,060	\$22,444	84.9%
Skilled Nursing Facility (SNF)	27	\$189,394	\$244,244	\$7,015	\$9,046	77.5%
Foster Home, Children	4	\$43,907	\$111,474	\$10,977	\$27,869	39.4%
Family Home, Adults	12	\$827,336	\$880,882	\$68,945	\$73,407	93.9%
Psychiatric Treatment Facility	2	\$4,500	\$4,500	\$2,250	\$2,250	100.0%
Rehabilitation Center	1	\$37,006	\$76,973	\$37,006	\$76,973	48.1%
Acute General Hospital	1	\$8,701	\$14,616	\$8,701	\$14,616	59.5%
Sub-Acute	1	\$6,060	\$6,060	\$6,060	\$6,060	100.0%
Community Treatment Facility	5	\$269,191	\$290,586	\$53,838	\$58,117	92.6%
Hospice	0					
Transient/Homeless	8	\$272,457	\$317,910	\$34,057	\$39,739	85.7%
Other	2	\$42,590	\$57,993	\$21,295	\$28,996	73.4%
<b>Totals:</b>	<b>3,238</b>	<b>\$98,651,624</b>	<b>\$122,655,612</b>	<b>\$30,467</b>	<b>\$37,880</b>	<b>80.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,991	\$44,373,562	\$59,510,684	\$14,836	\$19,897	74.6%
Intellectual Disability (MR)	3,525	\$80,052,503	\$101,971,243	\$22,710	\$28,928	78.5%
Cerebral Palsy (CP)	213	\$5,649,919	\$6,954,529	\$26,525	\$32,650	81.2%
Epilepsy (EP)	99	\$2,203,443	\$2,951,611	\$22,257	\$29,814	74.7%
Category 5 (CAT5)	294	\$3,078,011	\$4,552,238	\$10,469	\$15,484	67.6%
Other (NODX)	1,999	\$7,069,751	\$10,310,881	\$3,537	\$5,158	68.6%
<b>Totals:</b>	<b>9,121</b>	<b>\$142,427,188</b>	<b>\$186,251,185</b>	<b>\$15,615</b>	<b>\$20,420</b>	<b>76.5%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	84	\$948,341	\$1,518,947	\$11,290	\$18,083	62.4%
Intellectual Disability (MR)	81	\$1,080,519	\$1,680,015	\$13,340	\$20,741	64.3%
Cerebral Palsy (CP)	5	\$65,061	\$100,835	\$13,012	\$20,167	64.5%
Epilepsy (EP)	1	\$6,236	\$6,001	\$6,236	\$6,001	103.9%
Category 5 (CAT5)	7	\$72,406	\$112,102	\$10,344	\$16,015	64.6%
Other (NODX)	1,706	\$6,133,763	\$8,836,839	\$3,595	\$5,180	69.4%
<b>Totals:</b>	<b>1,884</b>	<b>\$8,306,325</b>	<b>\$12,254,738</b>	<b>\$4,409</b>	<b>\$6,505</b>	<b>67.8%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,236	\$21,360,965	\$31,309,274	\$9,553	\$14,002	68.2%
Intellectual Disability (MR)	1,214	\$11,045,562	\$15,496,996	\$9,098	\$12,765	71.3%
Cerebral Palsy (CP)	85	\$900,749	\$1,214,823	\$10,597	\$14,292	74.1%
Epilepsy (EP)	30	\$381,669	\$465,396	\$12,722	\$15,513	82.0%
Category 5 (CAT5)	155	\$882,443	\$1,427,969	\$5,693	\$9,213	61.8%
Other (NODX)	279	\$897,850	\$1,426,377	\$3,218	\$5,112	62.9%
<b>Totals:</b>	<b>3,999</b>	<b>\$35,469,239</b>	<b>\$51,340,835</b>	<b>\$8,870</b>	<b>\$12,838</b>	<b>69.1%</b>

**For age 22 years and older**

Autism (AU)	671	\$22,064,256	\$26,682,462	\$32,883	\$39,765	82.7%
Intellectual Disability (MR)	2,230	\$67,926,422	\$84,794,232	\$30,460	\$38,024	80.1%
Cerebral Palsy (CP)	123	\$4,684,108	\$5,638,871	\$38,082	\$45,844	83.1%
Epilepsy (EP)	68	\$1,815,539	\$2,480,214	\$26,699	\$36,474	73.2%
Category 5 (CAT5)	132	\$2,123,162	\$3,012,167	\$16,085	\$22,819	70.5%
Other (NODX)	14	\$38,137	\$47,665	\$2,724	\$3,405	80.0%
<b>Totals:</b>	<b>3,238</b>	<b>\$98,651,624</b>	<b>\$122,655,612</b>	<b>\$30,467</b>	<b>\$37,880</b>	<b>80.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,860	\$19,275,643	\$28,314,040	\$10,363	\$15,223	68.1%
Autism & Intellectual Disability	763	\$16,291,794	\$20,532,211	\$21,352	\$26,910	79.3%
Autism & Intellectual Disability & Cerebral Palsy	14	\$587,936	\$705,972	\$41,995	\$50,427	83.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$386,817	\$427,885	\$48,352	\$53,486	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$173,477	\$185,383	\$173,477	\$185,383	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$118,835	\$121,296	\$118,835	\$121,296	98.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$186,867	\$205,954	\$46,717	\$51,489	90.7%
Autism & Intellectual Disability & Epilepsy	70	\$3,236,579	\$3,692,691	\$46,237	\$52,753	87.6%
Autism & Intellectual Disability & Category 5	17	\$640,961	\$717,271	\$37,704	\$42,192	89.4%
Autism & Cerebral Palsy	8	\$138,040	\$152,961	\$17,255	\$19,120	90.2%
Autism & Cerebral Palsy & Epilepsy	2	\$20,681	\$36,980	\$10,341	\$18,490	55.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	7	\$156,450	\$172,234	\$22,350	\$24,605	90.8%
Autism & Epilepsy	41	\$1,063,580	\$1,374,691	\$25,941	\$33,529	77.4%
Autism & Category 5	195	\$2,095,902	\$2,871,114	\$10,748	\$14,724	73.0%
Intellectual Disability	2,339	\$44,346,196	\$58,273,807	\$18,959	\$24,914	76.1%
Intellectual Disability & Cerebral Palsy	297	\$7,215,675	\$8,896,905	\$24,295	\$29,956	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	332	\$12,482,619	\$14,575,924	\$37,598	\$43,903	85.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$426,560	\$538,283	\$28,437	\$35,886	79.2%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$612,172	\$796,581	\$30,609	\$39,829	76.8%
Intellectual Disability & Epilepsy & Category 5	20	\$840,668	\$992,375	\$42,033	\$49,619	84.7%
Intellectual Disability & Epilepsy	355	\$10,745,553	\$13,183,323	\$30,269	\$37,136	81.5%
Intellectual Disability & Category 5	147	\$3,383,062	\$4,714,044	\$23,014	\$32,068	71.8%
Cerebral Palsy	130	\$3,476,087	\$4,297,985	\$26,739	\$33,061	80.9%
Cerebral Palsy & Epilepsy	43	\$1,089,601	\$1,378,425	\$25,340	\$32,056	79.0%
Cerebral Palsy & Epilepsy & Category 5	11	\$492,604	\$559,099	\$44,782	\$50,827	88.1%
Cerebral Palsy & Category 5	29	\$591,626	\$719,020	\$20,401	\$24,794	82.3%
Epilepsy & Category 5	51	\$1,310,687	\$1,872,143	\$25,700	\$36,709	70.0%
Epilepsy	48	\$892,756	\$1,079,468	\$18,599	\$22,489	82.7%
Category 5	294	\$3,078,011	\$4,552,238	\$10,469	\$15,484	67.6%
No Diagnosis	1,999	\$7,069,751	\$10,310,881	\$3,537	\$5,158	68.6%
<b>Totals:</b>	<b>9,121</b>	<b>\$142,427,188</b>	<b>\$186,251,185</b>	<b>\$15,615</b>	<b>\$20,420</b>	<b>76.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	52	\$663,474	\$1,066,298	\$12,759	\$20,506	62.2%
Autism & Intellectual Disability	29	\$258,117	\$408,658	\$8,901	\$14,092	63.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$26,750	\$43,991	\$8,917	\$14,664	60.8%
Intellectual Disability	71	\$877,534	\$1,395,182	\$12,360	\$19,650	62.9%
Intellectual Disability & Cerebral Palsy	3	\$42,416	\$54,811	\$14,139	\$18,270	77.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$139,838	\$188,196	\$23,306	\$31,366	74.3%
Intellectual Disability & Category 5	1	\$20,731	\$41,826	\$20,731	\$41,826	49.6%
Cerebral Palsy	4	\$64,051	\$95,294	\$16,013	\$23,823	67.2%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$1,011	\$5,541	\$1,011	\$5,541	18.2%
Epilepsy & Category 5	0					
Epilepsy	1	\$6,236	\$6,001	\$6,236	\$6,001	103.9%
Category 5	7	\$72,406	\$112,102	\$10,344	\$16,015	64.6%
No Diagnosis	1,706	\$6,133,763	\$8,836,839	\$3,595	\$5,180	69.4%
<b>Totals:</b>	<b>1,884</b>	<b>\$8,306,325</b>	<b>\$12,254,738</b>	<b>\$4,409</b>	<b>\$6,505</b>	<b>67.8%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,532	\$13,387,737	\$20,395,359	\$8,739	\$13,313	65.6%
Autism & Intellectual Disability	504	\$5,833,784	\$7,955,298	\$11,575	\$15,784	73.3%
Autism & Intellectual Disability & Cerebral Palsy	5	\$66,051	\$97,949	\$13,210	\$19,590	67.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$101,843	\$114,789	\$101,843	\$114,789	88.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$118,835	\$121,296	\$118,835	\$121,296	98.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$43,457	\$50,191	\$21,729	\$25,095	86.6%
Autism & Intellectual Disability & Epilepsy	15	\$202,086	\$266,179	\$13,472	\$17,745	75.9%
Autism & Intellectual Disability & Category 5	7	\$56,606	\$92,835	\$8,087	\$13,262	61.0%
Autism & Cerebral Palsy	4	\$50,535	\$58,598	\$12,634	\$14,650	86.2%
Autism & Cerebral Palsy & Epilepsy	2	\$20,681	\$36,980	\$10,341	\$18,490	55.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$24,801	\$33,454	\$8,267	\$11,151	74.1%
Autism & Epilepsy	22	\$308,497	\$411,551	\$14,023	\$18,707	75.0%
Autism & Category 5	138	\$1,146,053	\$1,674,793	\$8,305	\$12,136	68.4%
Intellectual Disability	892	\$7,728,439	\$11,003,233	\$8,664	\$12,335	70.2%
Intellectual Disability & Cerebral Palsy	88	\$880,852	\$1,188,908	\$10,010	\$13,510	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	92	\$998,551	\$1,364,422	\$10,854	\$14,831	73.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,428	\$8,963	\$1,428	\$8,963	15.9%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$40,100	\$67,100	\$8,020	\$13,420	59.8%
Intellectual Disability & Epilepsy & Category 5	3	\$92,404	\$101,575	\$30,801	\$33,858	91.0%
Intellectual Disability & Epilepsy	76	\$884,099	\$1,162,628	\$11,633	\$15,298	76.0%
Intellectual Disability & Category 5	57	\$419,690	\$600,169	\$7,363	\$10,529	69.9%
Cerebral Palsy	53	\$540,114	\$720,461	\$10,191	\$13,594	75.0%
Cerebral Palsy & Epilepsy	20	\$242,783	\$347,252	\$12,139	\$17,363	69.9%
Cerebral Palsy & Epilepsy & Category 5	1	\$21,137	\$24,643	\$21,137	\$24,643	85.8%
Cerebral Palsy & Category 5	11	\$96,715	\$122,467	\$8,792	\$11,133	79.0%
Epilepsy & Category 5	11	\$92,952	\$126,001	\$8,450	\$11,455	73.8%
Epilepsy	19	\$288,717	\$339,394	\$15,196	\$17,863	85.1%
Category 5	155	\$882,443	\$1,427,969	\$5,693	\$9,213	61.8%
No Diagnosis	279	\$897,850	\$1,426,377	\$3,218	\$5,112	62.9%
<b>Totals:</b>	<b>3,999</b>	<b>\$35,469,239</b>	<b>\$51,340,835</b>	<b>\$8,870</b>	<b>\$12,838</b>	<b>69.1%</b>



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	276	\$5,224,433	\$6,852,383	\$18,929	\$24,827	76.2%
Autism & Intellectual Disability	230	\$10,199,893	\$12,168,254	\$44,347	\$52,905	83.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$521,885	\$608,023	\$57,987	\$67,558	85.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$284,974	\$313,095	\$40,711	\$44,728	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$173,477	\$185,383	\$173,477	\$185,383	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$143,409	\$155,763	\$71,705	\$77,882	92.1%
Autism & Intellectual Disability & Epilepsy	55	\$3,034,494	\$3,426,512	\$55,173	\$62,300	88.6%
Autism & Intellectual Disability & Category 5	10	\$584,355	\$624,436	\$58,436	\$62,444	93.6%
Autism & Cerebral Palsy	4	\$87,505	\$94,363	\$21,876	\$23,591	92.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$131,650	\$138,780	\$32,912	\$34,695	94.9%
Autism & Epilepsy	19	\$755,083	\$963,140	\$39,741	\$50,692	78.4%
Autism & Category 5	54	\$923,099	\$1,152,330	\$17,094	\$21,339	80.1%
Intellectual Disability	1,376	\$35,740,222	\$45,875,392	\$25,974	\$33,340	77.9%
Intellectual Disability & Cerebral Palsy	206	\$6,292,407	\$7,653,187	\$30,546	\$37,151	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	240	\$11,484,068	\$13,211,502	\$47,850	\$55,048	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$425,131	\$529,321	\$30,367	\$37,809	80.3%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$572,072	\$729,482	\$38,138	\$48,632	78.4%
Intellectual Disability & Epilepsy & Category 5	17	\$748,265	\$890,801	\$44,016	\$52,400	84.0%
Intellectual Disability & Epilepsy	273	\$9,721,617	\$11,832,499	\$35,610	\$43,342	82.2%
Intellectual Disability & Category 5	89	\$2,942,641	\$4,072,049	\$33,063	\$45,753	72.3%
Cerebral Palsy	73	\$2,871,923	\$3,482,230	\$39,341	\$47,702	82.5%
Cerebral Palsy & Epilepsy	23	\$846,818	\$1,031,173	\$36,818	\$44,834	82.1%
Cerebral Palsy & Epilepsy & Category 5	10	\$471,467	\$534,455	\$47,147	\$53,446	88.2%
Cerebral Palsy & Category 5	17	\$493,900	\$591,012	\$29,053	\$34,765	83.6%
Epilepsy & Category 5	40	\$1,217,734	\$1,746,142	\$30,443	\$43,654	69.7%
Epilepsy	28	\$597,804	\$734,073	\$21,350	\$26,217	81.4%
Category 5	132	\$2,123,162	\$3,012,167	\$16,085	\$22,819	70.5%
No Diagnosis	14	\$38,137	\$47,665	\$2,724	\$3,405	80.0%
<b>Totals:</b>	<b>3,238</b>	<b>\$98,651,624</b>	<b>\$122,655,612</b>	<b>\$30,467</b>	<b>\$37,880</b>	<b>80.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,991	\$44,373,562	\$59,510,684	\$14,836	\$19,897	74.6%
Intellectual Disability (MR)	4,403	\$101,675,769	\$128,559,906	\$23,092	\$29,198	79.1%
Cerebral Palsy (CP)	911	\$27,812,728	\$33,392,700	\$30,530	\$36,655	83.3%
Epilepsy (EP)	1,008	\$33,505,500	\$40,274,859	\$33,240	\$39,955	83.2%
Category 5 (CAT5)	812	\$14,107,881	\$19,017,035	\$17,374	\$23,420	74.2%
Other (NODX)	1,999	\$7,069,751	\$10,310,881	\$3,537	\$5,158	68.6%

**For Birth to age 2 years, inclusive**

Autism (AU)	84	\$948,341	\$1,518,947	\$11,290	\$18,083	62.4%
Intellectual Disability (MR)	110	\$1,338,636	\$2,088,673	\$12,169	\$18,988	64.1%
Cerebral Palsy (CP)	8	\$107,477	\$155,646	\$13,435	\$19,456	69.1%
Epilepsy (EP)	7	\$146,073	\$194,197	\$20,868	\$27,742	75.2%
Category 5 (CAT5)	12	\$120,897	\$203,460	\$10,075	\$16,955	59.4%
Other (NODX)	1,706	\$6,133,763	\$8,836,839	\$3,595	\$5,180	69.4%

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,236	\$21,360,965	\$31,309,274	\$9,553	\$14,002	68.2%
Intellectual Disability (MR)	1,749	\$17,468,223	\$24,195,534	\$9,988	\$13,834	72.2%
Cerebral Palsy (CP)	284	\$3,179,625	\$4,273,828	\$11,196	\$15,049	74.4%
Epilepsy (EP)	268	\$3,323,435	\$4,388,024	\$12,401	\$16,373	75.7%
Category 5 (CAT5)	395	\$3,036,621	\$4,451,455	\$7,688	\$11,270	68.2%
Other (NODX)	279	\$897,850	\$1,426,377	\$3,218	\$5,112	62.9%

**For age 22 years and older**

Autism (AU)	671	\$22,064,256	\$26,682,462	\$32,883	\$39,765	82.7%
Intellectual Disability (MR)	2,544	\$82,868,910	\$102,275,699	\$32,574	\$40,203	81.0%
Cerebral Palsy (CP)	619	\$24,525,626	\$28,963,226	\$39,621	\$46,790	84.7%
Epilepsy (EP)	733	\$30,035,991	\$35,692,638	\$40,977	\$48,694	84.2%
Category 5 (CAT5)	405	\$10,950,363	\$14,362,120	\$27,038	\$35,462	76.2%
Other (NODX)	14	\$38,137	\$47,665	\$2,724	\$3,405	80.0%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$148,680,812	\$6,253,623	4.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	333	280	53	15.9%
Black/African-American	2,003	1,746	257	12.8%
Filipino	74	59	15	20.3%
Hispanic	2,967	2,485	482	16.2%
Native American	10	8	2	20.0%
Other Ethnicity or Race	987	851	136	13.8%
Polynesian	12	11	1	8.3%
White	2,735	2,440	295	10.8%
<b>Totals:</b>	9,121	7,880	1,241	13.6%

**For Birth to age 2 years, inclusive**

Asian	74	73	1	1.4%
Black/African-American	242	236	6	2.5%
Filipino	8	8	0	0.0%
Hispanic	659	655	4	0.6%
Native American	0	0	0	-
Other Ethnicity or Race	254	249	5	2.0%
Polynesian	2	2	0	0.0%
White	645	641	4	0.6%
<b>Totals:</b>	1,884	1,864	20	1.1%

**For age 3 years to 21 years, inclusive**

Asian	136	102	34	25.0%
Black/African-American	796	615	181	22.7%
Filipino	27	20	7	25.9%
Hispanic	1,497	1,098	399	26.7%
Native American	4	2	2	50.0%
Other Ethnicity or Race	509	399	110	21.6%
Polynesian	5	4	1	20.0%
White	1,025	806	219	21.4%
<b>Totals:</b>	3,999	3,046	953	23.8%

**For age 22 years and older**

Asian	123	105	18	14.6%
Black/African-American	965	895	70	7.3%
Filipino	39	31	8	20.5%
Hispanic	811	732	79	9.7%
Native American	6	6	0	0.0%
Other Ethnicity or Race	224	203	21	9.4%
Polynesian	5	5	0	0.0%
White	1,065	993	72	6.8%
<b>Totals:</b>	3,238	2,970	268	8.3%

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	7,224	6,292	932	12.9%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	2	2	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,722	1,432	290	16.8%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	6	4	2	33.3%
MANDARIN CHINESE	4	3	1	25.0%
JAPANESE	9	8	1	11.1%
VIETNAMESE	16	12	4	25.0%
KOREAN	22	19	3	13.6%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	3	3	0	0.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	4	4	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	13	10	3	23.1%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	11	9	2	18.2%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	59	56	3	5.1%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	3	3	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	14	14	0	0.0%
<b>Totals:</b>	9,121	7,880	1,241	13.6%

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,550	1,531	19	1.2%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	330	329	1	0.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	1	1	0	0.0%
JAPANESE	0	0	0	-
VIETNAMESE	0	0	0	-
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	1	1	0	0.0%
<b>Totals:</b>	<b>1,884</b>	<b>1,864</b>	<b>20</b>	<b>1.1%</b>

## Consumers with No Purchase of Services by Language

*For age 3 years to 21 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,073	2,358	715	23.3%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	2	2	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	870	642	228	26.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	0	1	100.0%
MANDARIN CHINESE	1	1	0	0.0%
JAPANESE	7	6	1	14.3%
VIETNAMESE	4	2	2	50.0%
KOREAN	9	6	3	33.3%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	3	2	1	33.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	4	2	33.3%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	12	12	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	4	4	0	0.0%
<b>Totals:</b>	3,999	3,046	953	23.8%

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,601	2,403	198	7.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	522	461	61	11.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	5	4	1	20.0%
MANDARIN CHINESE	2	1	1	50.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	12	10	2	16.7%
KOREAN	11	11	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	3	3	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	10	8	2	20.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	5	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	47	44	3	6.4%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	9	9	0	0.0%
<b>Totals:</b>	3,238	2,970	268	8.3%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	7,370	6,213	1,157	15.7%
Independent Living or Supported Living	883	847	36	4.1%
Developmental Center/State Hospital	22	22	0	0.0%
Correctional Institution	8	6	2	25.0%
Community Care Facility (CCF)	419	415	4	1.0%
ICF Facility & Continuous Nursing	166	150	16	9.6%
Skilled Nursing Facility (SNF)	27	18	9	33.3%
Foster Home, Children	187	173	14	7.5%
Family Home, Adults	15	15	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	6	5	1	16.7%
Hospice	0	0	0	-
Transient/Homeless	8	8	0	0.0%
Other	5	4	1	20.0%
<b>Totals:</b>	9,121	7,880	1,241	13.6%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,763	1,746	17	1.0%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	121	118	3	2.5%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	1,884	1,864	20	1.1%



## Consumers with No Purchase of Services by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,875	2,942	933	24.1%
Independent Living or Supported Living	27	23	4	14.8%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	20	18	2	10.0%
ICF Facility & Continuous Nursing	5	2	3	60.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	62	53	9	14.5%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	3	2	1	33.3%
<b>Totals:</b>	3,999	3,046	953	23.8%

### For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	399	397	2	0.5%
Community Treatment Facility	5	5	0	0.0%
Correctional Institution	7	5	2	28.6%
Developmental Center/State Hospital	20	20	0	0.0%
Family Home, Adults	12	12	0	0.0%
Foster Home, Children	4	2	2	50.0%
Home of Parent or Guardian	1,732	1,525	207	12.0%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	161	148	13	8.1%
Independent Living or Supported Living	856	824	32	3.7%
Other	2	2	0	0.0%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	27	18	9	33.3%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	8	8	0	0.0%
<b>Totals:</b>	3,238	2,970	268	8.3%

## Consumers with No Purchase of Services by Diagnosis - Summary

### **For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,991	2,370	621	20.8%
Intellectual Disability (MR)	3,525	3,058	467	13.2%
Cerebral Palsy (CP)	213	175	38	17.8%
Epilepsy (EP)	99	84	15	15.2%
Category 5 (CAT5)	294	238	56	19.0%
Other (NODX)	1,999	1,955	44	2.2%
<b>Totals:</b>	9,121	7,880	1,241	13.6%

### **For Birth to age 2 years, inclusive**

Autism (AU)	84	83	1	1.2%
Intellectual Disability (MR)	81	81	0	0.0%
Cerebral Palsy (CP)	5	5	0	0.0%
Epilepsy (EP)	1	1	0	0.0%
Category 5 (CAT5)	7	7	0	0.0%
Other (NODX)	1,706	1,687	19	1.1%
<b>Totals:</b>	1,884	1,864	20	1.1%

### **For age 3 years to 21 years, inclusive**

Autism (AU)	2,236	1,680	556	24.9%
Intellectual Disability (MR)	1,214	912	302	24.9%
Cerebral Palsy (CP)	85	62	23	27.1%
Epilepsy (EP)	30	21	9	30.0%
Category 5 (CAT5)	155	108	47	30.3%
Other (NODX)	279	263	16	5.7%
<b>Totals:</b>	3,999	3,046	953	23.8%

### **For age 22 years and older**

Autism (AU)	671	607	64	9.5%
Intellectual Disability (MR)	2,230	2,065	165	7.4%
Cerebral Palsy (CP)	123	108	15	12.2%
Epilepsy (EP)	68	62	6	8.8%
Category 5 (CAT5)	132	123	9	6.8%
Other (NODX)	14	5	9	64.3%
<b>Totals:</b>	3,238	2,970	268	8.3%

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,991	2,370	621	20.8%
Intellectual Disability (MR)	4,403	3,809	594	13.5%
Cerebral Palsy (CP)	911	813	98	10.8%
Epilepsy (EP)	1,008	914	94	9.3%
Category 5 (CAT5)	812	667	145	17.9%
Other (NODX)	1,999	1,955	44	2.2%

**For Birth to age 2 years, inclusive**

Autism (AU)	84	83	1	1.2%
Intellectual Disability (MR)	110	109	1	0.9%
Cerebral Palsy (CP)	8	8	0	0.0%
Epilepsy (EP)	7	7	0	0.0%
Category 5 (CAT5)	12	12	0	0.0%
Other (NODX)	1,706	1,687	19	1.1%

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,236	1,680	556	24.9%
Intellectual Disability (MR)	1,749	1,338	411	23.5%
Cerebral Palsy (CP)	284	220	64	22.5%
Epilepsy (EP)	268	216	52	19.4%
Category 5 (CAT5)	395	278	117	29.6%
Other (NODX)	279	263	16	5.7%

**For age 22 years and older**

Autism (AU)	671	607	64	9.5%
Intellectual Disability (MR)	2,544	2,362	182	7.2%
Cerebral Palsy (CP)	619	585	34	5.5%
Epilepsy (EP)	733	691	42	5.7%
Category 5 (CAT5)	405	377	28	6.9%
Other (NODX)	14	5	9	64.3%

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	1,860	1,426	434	23.3%
Autism & Intellectual Disability	763	645	118	15.5%
Autism & Intellectual Disability & Cerebral Palsy	14	13	1	7.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	70	63	7	10.0%
Autism & Intellectual Disability & Category 5	17	16	1	5.9%
Autism & Cerebral Palsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	7	6	1	14.3%
Autism & Epilepsy	41	35	6	14.6%
Autism & Category 5	195	143	52	26.7%
Intellectual Disability	2,339	1,982	357	15.3%
Intellectual Disability & Cerebral Palsy	297	265	32	10.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	332	308	24	7.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	15	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	20	18	2	10.0%
Intellectual Disability & Epilepsy & Category 5	20	17	3	15.0%
Intellectual Disability & Epilepsy	355	323	32	9.0%
Intellectual Disability & Category 5	147	130	17	11.6%
Cerebral Palsy	130	103	27	20.8%
Cerebral Palsy & Epilepsy	43	38	5	11.6%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	29	24	5	17.2%
Epilepsy & Category 5	51	44	7	13.7%
Epilepsy	48	40	8	16.7%
Category 5	294	238	56	19.0%
No Diagnosis	1,999	1,955	44	2.2%
<b>Totals:</b>	9,121	7,880	1,241	13.6%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	52	52	0	0.0%
Autism & Intellectual Disability	29	28	1	3.4%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	3	3	0	0.0%
Intellectual Disability	71	71	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	7	7	0	0.0%
No Diagnosis	1,706	1,687	19	1.1%
<b>Totals:</b>	1,884	1,864	20	1.1%

## Consumers with No Purchase of Services by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,532	1,135	397	25.9%
Autism & Intellectual Disability	504	400	104	20.6%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	15	12	3	20.0%
Autism & Intellectual Disability & Category 5	7	6	1	14.3%
Autism & Cerebral Palsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	22	17	5	22.7%
Autism & Category 5	138	95	43	31.2%
Intellectual Disability	892	657	235	26.3%
Intellectual Disability & Cerebral Palsy	88	69	19	21.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	92	74	18	19.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	76	62	14	18.4%
Intellectual Disability & Category 5	57	43	14	24.6%
Cerebral Palsy	53	37	16	30.2%
Cerebral Palsy & Epilepsy	20	18	2	10.0%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	11	6	5	45.5%
Epilepsy & Category 5	11	7	4	36.4%
Epilepsy	19	14	5	26.3%
Category 5	155	108	47	30.3%
No Diagnosis	279	263	16	5.7%
<b>Totals:</b>	3,999	3,046	953	23.8%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	276	239	37	13.4%
Autism & Intellectual Disability	230	217	13	5.7%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	55	51	4	7.3%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	19	18	1	5.3%
Autism & Category 5	54	45	9	16.7%
Intellectual Disability	1,376	1,254	122	8.9%
Intellectual Disability & Cerebral Palsy	206	193	13	6.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	240	234	6	2.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	15	15	0	0.0%
Intellectual Disability & Epilepsy & Category 5	17	14	3	17.6%
Intellectual Disability & Epilepsy	273	255	18	6.6%
Intellectual Disability & Category 5	89	86	3	3.4%
Cerebral Palsy	73	62	11	15.1%
Cerebral Palsy & Epilepsy	23	20	3	13.0%
Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Cerebral Palsy & Category 5	17	17	0	0.0%
Epilepsy & Category 5	40	37	3	7.5%
Epilepsy	28	25	3	10.7%
Category 5	132	123	9	6.8%
No Diagnosis	14	5	9	64.3%
<b>Totals:</b>	3,238	2,970	268	8.3%

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	7	\$6,318	\$7,873	\$903	\$1,125	80.3%
Black/African-American	17	\$15,093	\$19,302	\$888	\$1,135	78.2%
Filipino	2	\$1,977	\$2,331	\$989	\$1,166	84.8%
Hispanic	22	\$30,962	\$37,911	\$1,407	\$1,723	81.7%
Native American	0					
Other Ethnicity or Race	26	\$43,813	\$73,192	\$1,685	\$2,815	59.9%
Polynesian	0					
White	30	\$38,023	\$56,663	\$1,267	\$1,889	67.1%
<b>Totals:</b>	104	\$136,187	\$197,271	\$1,309	\$1,897	69.0%

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	1	\$180	\$300	\$180	\$300	60.0%
Filipino	0					
Hispanic	3	\$4,926	\$5,506	\$1,642	\$1,835	89.5%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	4	\$3,724	\$3,909	\$931	\$977	95.3%
<b>Totals:</b>	8	\$8,830	\$9,715	\$1,104	\$1,214	90.9%

**For age 3 years to 21 years, inclusive**

Asian	7	\$6,318	\$7,873	\$903	\$1,125	80.3%
Black/African-American	16	\$14,913	\$19,002	\$932	\$1,188	78.5%
Filipino	2	\$1,977	\$2,331	\$989	\$1,166	84.8%
Hispanic	19	\$26,036	\$32,405	\$1,370	\$1,706	80.3%
Native American	0					
Other Ethnicity or Race	26	\$43,813	\$73,192	\$1,685	\$2,815	59.9%
Polynesian	0					
White	25	\$33,594	\$52,049	\$1,344	\$2,082	64.5%
<b>Totals:</b>	95	\$126,652	\$186,851	\$1,333	\$1,967	67.8%

**For age 22 years and older**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$705	\$705	\$705	\$705	100.0%
<b>Totals:</b>	1	\$705	\$705	\$705	\$705	100.0%



**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$126,755	\$182,618	69.4%	\$8,680	\$9,565	90.7%	\$117,370	\$172,349	68.1%	\$705	\$705	100.0%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$4,720	\$5,029	93.9%	\$150	\$150	100.0%	\$4,570	\$4,879	93.7%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE	\$300	\$300	100.0%				\$300	\$300	100.0%			
VIETNAMESE												
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGES												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)	\$4,412	\$9,324	47.3%				\$4,412	\$9,324	47.3%			
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
<b>Totals:</b>	\$136,187	\$197,271	69.0%	\$8,830	\$9,715	90.9%	\$126,652	\$186,851	67.8%	\$705	\$705	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	96	\$126,755	\$182,618	\$1,320	\$1,902	69.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	6	\$4,720	\$5,029	\$787	\$838	93.9%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$300	\$300	\$300	\$300	100.0%
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$4,412	\$9,324	\$4,412	\$9,324	47.3%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	104	\$136,187	\$197,271	\$1,309	\$1,897	69.0%

## Total Annual Insurance-Related Expenditures by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	7	\$8,680	\$9,565	\$1,240	\$1,366	90.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$150	\$150	\$150	\$150	100.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>8</b>	<b>\$8,830</b>	<b>\$9,715</b>	<b>\$1,104</b>	<b>\$1,214</b>	<b>90.9%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	88	\$117,370	\$172,349	\$1,334	\$1,959	68.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	5	\$4,570	\$4,879	\$914	\$976	93.7%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$300	\$300	\$300	\$300	100.0%
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	1	\$4,412	\$9,324	\$4,412	\$9,324	47.3%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	95	\$126,652	\$186,851	\$1,333	\$1,967	67.8%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$705	\$705	\$705	\$705	100.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>1</b>	<b>\$705</b>	<b>\$705</b>	<b>\$705</b>	<b>\$705</b>	<b>100.0%</b>

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	104	\$136,187	\$197,271	\$1,309	\$1,897	69.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	104	\$136,187	\$197,271	\$1,309	\$1,897	69.0%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	8	\$8,830	\$9,715	\$1,104	\$1,214	90.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	8	\$8,830	\$9,715	\$1,104	\$1,214	90.9%

## Total Annual Insurance-Related Expenditures by Residence

### *For age 3 years to 21 years, inclusive*

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	95	\$126,652	\$186,851	\$1,333	\$1,967	67.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	95	\$126,652	\$186,851	\$1,333	\$1,967	67.8%

### *For age 22 years and older*

Out-of-State	0					
Home of Parent or Guardian	1	\$705	\$705	\$705	\$705	100.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	1	\$705	\$705	\$705	\$705	100.0%



## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	86	\$122,382	\$175,287	\$1,423	\$2,038	69.8%
Intellectual Disability (MR)	7	\$7,020	\$12,550	\$1,003	\$1,793	55.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	11	\$6,785	\$9,434	\$617	\$858	71.9%
<b>Totals:</b>	104	\$136,187	\$197,271	\$1,309	\$1,897	69.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	2	\$4,776	\$5,356	\$2,388	\$2,678	89.2%
Intellectual Disability (MR)	1	\$1,650	\$1,650	\$1,650	\$1,650	100.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	5	\$2,404	\$2,709	\$481	\$542	88.7%
<b>Totals:</b>	8	\$8,830	\$9,715	\$1,104	\$1,214	90.9%

**For age 3 years to 21 years, inclusive**

Autism (AU)	83	\$116,901	\$169,226	\$1,408	\$2,039	69.1%
Intellectual Disability (MR)	6	\$5,370	\$10,900	\$895	\$1,817	49.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	6	\$4,381	\$6,725	\$730	\$1,121	65.1%
<b>Totals:</b>	95	\$126,652	\$186,851	\$1,333	\$1,967	67.8%

**For age 22 years and older**

Autism (AU)	1	\$705	\$705	\$705	\$705	100.0%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	1	\$705	\$705	\$705	\$705	100.0%

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	100	\$122,382	\$175,287	\$1,224	\$1,753	69.8%
Intellectual Disability (MR)	33	\$43,615	\$57,784	\$1,322	\$1,751	75.5%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	3	\$3,055	\$3,320	\$1,018	\$1,107	92.0%
Other (NODX)	12	\$6,785	\$9,434	\$565	\$786	71.9%

**For Birth to age 2 years, inclusive**

Autism (AU)	2	\$4,776	\$5,356	\$2,388	\$2,678	89.2%
Intellectual Disability (MR)	2	\$5,506	\$5,826	\$2,753	\$2,913	94.5%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	5	\$2,404	\$2,709	\$481	\$542	88.7%

**For age 3 years to 21 years, inclusive**

Autism (AU)	97	\$116,901	\$169,226	\$1,205	\$1,745	69.1%
Intellectual Disability (MR)	30	\$37,404	\$51,254	\$1,247	\$1,708	73.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	3	\$3,055	\$3,320	\$1,018	\$1,107	92.0%
Other (NODX)	7	\$4,381	\$6,725	\$626	\$961	65.1%

**For age 22 years and older**

Autism (AU)	1	\$705	\$705	\$705	\$705	100.0%
Intellectual Disability (MR)	1	\$705	\$705	\$705	\$705	100.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$136,187	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	61	\$82,731	\$126,733	\$1,356	\$2,078	65.3%
Autism & Intellectual Disability	22	\$36,595	\$45,234	\$1,663	\$2,056	80.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$3,055	\$3,320	\$1,018	\$1,107	92.0%
Intellectual Disability	7	\$7,020	\$12,550	\$1,003	\$1,793	55.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	11	\$6,785	\$9,434	\$617	\$858	71.9%
<b>Totals:</b>	<b>104</b>	<b>\$136,187</b>	<b>\$197,271</b>	<b>\$1,309</b>	<b>\$1,897</b>	<b>69.0%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$920	\$1,180	\$920	\$1,180	78.0%
Autism & Intellectual Disability	1	\$3,856	\$4,176	\$3,856	\$4,176	92.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,650	\$1,650	\$1,650	\$1,650	100.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	5	\$2,404	\$2,709	\$481	\$542	88.7%
<b>Totals:</b>	<b>8</b>	<b>\$8,830</b>	<b>\$9,715</b>	<b>\$1,104</b>	<b>\$1,214</b>	<b>90.9%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	60	\$81,811	\$125,553	\$1,364	\$2,093	65.2%
Autism & Intellectual Disability	20	\$32,034	\$40,354	\$1,602	\$2,018	79.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$3,055	\$3,320	\$1,018	\$1,107	92.0%
Intellectual Disability	6	\$5,370	\$10,900	\$895	\$1,817	49.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$4,381	\$6,725	\$730	\$1,121	65.1%
<b>Totals:</b>	<b>95</b>	<b>\$126,652</b>	<b>\$186,851</b>	<b>\$1,333</b>	<b>\$1,967</b>	<b>67.8%</b>

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$705	\$705	\$705	\$705	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	1	\$705	\$705	\$705	\$705	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.