

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	311	\$4,687,403	\$5,984,206	\$15,072	\$19,242	78.3%
Black/African-American	1,901	\$30,572,189	\$38,748,521	\$16,082	\$20,383	78.9%
Filipino	61	\$922,516	\$1,173,998	\$15,123	\$19,246	78.6%
Hispanic	2,918	\$30,783,986	\$40,076,007	\$10,550	\$13,734	76.8%
Native American	9	\$166,611	\$187,193	\$18,512	\$20,799	89.0%
Other Ethnicity or Race	1,000	\$12,753,425	\$19,089,474	\$12,753	\$19,089	66.8%
Polynesian	9	\$62,832	\$98,523	\$6,981	\$10,947	63.8%
White	2,687	\$50,955,891	\$63,028,499	\$18,964	\$23,457	80.8%
Totals:	8,896	\$130,904,854	\$168,386,420	\$14,715	\$18,928	77.7%

For Birth to age 2 years, inclusive

Asian	52	\$210,575	\$360,330	\$4,050	\$6,929	58.4%
Black/African-American	213	\$964,918	\$1,518,256	\$4,530	\$7,128	63.6%
Filipino	3	\$17,928	\$25,621	\$5,976	\$8,540	70.0%
Hispanic	692	\$3,449,685	\$5,284,131	\$4,985	\$7,636	65.3%
Native American	0					
Other Ethnicity or Race	266	\$1,611,776	\$2,378,858	\$6,059	\$8,943	67.8%
Polynesian	0					
White	624	\$2,908,741	\$4,059,624	\$4,661	\$6,506	71.7%
Totals:	1,850	\$9,163,622	\$13,626,820	\$4,953	\$7,366	67.2%

For age 3 years to 21 years, inclusive

Asian	135	\$1,240,492	\$1,714,086	\$9,189	\$12,697	72.4%
Black/African-American	796	\$6,973,049	\$9,612,739	\$8,760	\$12,076	72.5%
Filipino	21	\$137,957	\$214,449	\$6,569	\$10,212	64.3%
Hispanic	1,460	\$10,626,713	\$14,666,422	\$7,279	\$10,045	72.5%
Native American	4	\$28,964	\$40,476	\$7,241	\$10,119	71.6%
Other Ethnicity or Race	531	\$5,486,710	\$7,973,206	\$10,333	\$15,015	68.8%
Polynesian	4	\$13,229	\$33,827	\$3,307	\$8,457	39.1%
White	1,038	\$11,106,432	\$15,863,701	\$10,700	\$15,283	70.0%
Totals:	3,989	\$35,613,547	\$50,118,906	\$8,928	\$12,564	71.1%

For age 22 years and older

Asian	124	\$3,236,337	\$3,909,791	\$26,099	\$31,531	82.8%
Black/African-American	892	\$22,634,222	\$27,617,525	\$25,375	\$30,961	82.0%
Filipino	37	\$766,631	\$933,928	\$20,720	\$25,241	82.1%
Hispanic	766	\$16,707,588	\$20,125,454	\$21,811	\$26,273	83.0%
Native American	5	\$137,646	\$146,716	\$27,529	\$29,343	93.8%
Other Ethnicity or Race	203	\$5,654,940	\$8,737,410	\$27,857	\$43,041	64.7%
Polynesian	5	\$49,603	\$64,696	\$9,921	\$12,939	76.7%
White	1,025	\$36,940,718	\$43,105,174	\$36,040	\$42,054	85.7%
Totals:	3,057	\$86,127,685	\$104,640,693	\$28,174	\$34,230	82.3%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$79,136	\$90,195	87.7%				\$3,722	\$3,722	100.0%	\$75,414	\$86,473	87.2%
OTHER SIGN LANGUAGE												
ENGLISH	\$110,185,512	\$141,123,391	78.1%	\$7,126,458	\$10,401,447	68.5%	\$28,863,147	\$40,995,927	70.4%	\$74,195,907	\$89,726,017	82.7%
ARMENIAN	\$20,732	\$20,732	100.0%				\$20,732	\$20,732	100.0%			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$14,577	\$19,724	73.9%	\$13,336	\$18,483	72.2%	\$1,241	\$1,241	100.0%			
ARAMAIC/CHALDEAN												
FRENCH	\$1,970	\$8,641	22.8%							\$1,970	\$8,641	22.8%
ITALIAN												
PORTUGUESE	\$17,048	\$17,048	100.0%				\$17,048	\$17,048	100.0%			
SPANISH	\$16,995,361	\$22,855,099	74.4%	\$2,004,706	\$3,174,663	63.1%	\$5,914,048	\$8,093,270	73.1%	\$9,076,607	\$11,587,165	78.3%
OTHER LATIN												
CANTONESE CHINESE	\$84,407	\$101,208	83.4%							\$84,407	\$101,208	83.4%
MANDARIN CHINESE	\$137,952	\$152,795	90.3%				\$5,233	\$12,268	42.7%	\$132,719	\$140,526	94.4%
JAPANESE	\$304,238	\$329,100	92.4%				\$199,226	\$219,192	90.9%	\$105,011	\$109,909	95.5%
VIETNAMESE	\$230,454	\$293,157	78.6%				\$47,041	\$50,933	92.4%	\$183,412	\$242,223	75.7%
KOREAN	\$383,167	\$457,996	83.7%	\$18,749	\$31,853	58.9%	\$91,446	\$132,222	69.2%	\$272,973	\$293,921	92.9%
LAOTIAN												
CAMBODIAN												
OTHER ASIAN	\$52,962	\$65,677	80.6%				\$27,602	\$29,704	92.9%	\$25,360	\$35,973	70.5%
DUTCH												
GERMAN	\$505	\$505	100.0%							\$505	\$505	100.0%
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$28,747	\$40,840	70.4%				\$17,180	\$20,578	83.5%	\$11,567	\$20,263	57.1%
OTHER URALIC-SLAVIC LANGUAGES	\$17,174	\$20,842	82.4%							\$17,174	\$20,842	82.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN												
TAGALOG	\$199,799	\$228,719	87.4%				\$16,593	\$20,870	79.5%	\$183,205	\$207,849	88.1%
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$216,038	\$250,682	86.2%				\$88,464	\$107,694	82.1%	\$127,574	\$142,988	89.2%
HEBREW	\$3,163	\$4,079	77.5%				\$3,163	\$4,079	77.5%			
FARSI (PERSIAN)	\$1,642,613	\$1,949,114	84.3%				\$166,662	\$234,301	71.1%	\$1,475,950	\$1,714,813	86.1%
HINDI(NORTHERN INDIA)	\$18,418	\$18,951	97.2%							\$18,418	\$18,951	97.2%
URDU(PAKISTAN INDIA)	\$41,455	\$53,218	77.9%				\$8,591	\$9,846	87.3%	\$32,864	\$43,372	75.8%
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$229,428	\$284,707	80.6%	\$373	\$373	100.0%	\$122,407	\$145,279	84.3%	\$106,648	\$139,054	76.7%
Totals:	\$130,904,854	\$168,386,420	77.7%	\$9,163,622	\$13,626,820	67.2%	\$35,613,547	\$50,118,906	71.1%	\$86,127,685	\$104,640,693	82.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$79,136	\$90,195	\$39,568	\$45,097	87.7%
OTHER SIGN LANGUAGE	0					
ENGLISH	6,982	\$110,185,512	\$141,123,391	\$15,781	\$20,212	78.1%
ARMENIAN	1	\$20,732	\$20,732	\$20,732	\$20,732	100.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	2	\$14,577	\$19,724	\$7,288	\$9,862	73.9%
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$1,970	\$8,641	\$1,970	\$8,641	22.8%
ITALIAN	0					
PORTUGUESE	1	\$17,048	\$17,048	\$17,048	\$17,048	100.0%
SPANISH	1,736	\$16,995,361	\$22,855,099	\$9,790	\$13,165	74.4%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$84,407	\$101,208	\$14,068	\$16,868	83.4%
MANDARIN CHINESE	4	\$137,952	\$152,795	\$34,488	\$38,199	90.3%
JAPANESE	11	\$304,238	\$329,100	\$27,658	\$29,918	92.4%
VIETNAMESE	17	\$230,454	\$293,157	\$13,556	\$17,245	78.6%
KOREAN	21	\$383,167	\$457,996	\$18,246	\$21,809	83.7%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	3	\$52,962	\$65,677	\$17,654	\$21,892	80.6%
DUTCH	0					
GERMAN	1	\$505	\$505	\$505	\$505	100.0%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	5	\$28,747	\$40,840	\$5,749	\$8,168	70.4%
OTHER URALIC-SLAVIC LANGUAGES	1	\$17,174	\$20,842	\$17,174	\$20,842	82.4%
SAMOAN	0					
TAGALOG	12	\$199,799	\$228,719	\$16,650	\$19,060	87.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	12	\$216,038	\$250,682	\$18,003	\$20,890	86.2%
HEBREW	1	\$3,163	\$4,079	\$3,163	\$4,079	77.5%
FARSI (PERSIAN)	58	\$1,642,613	\$1,949,114	\$28,321	\$33,605	84.3%
HINDI(NORTHERN INDIA)	1	\$18,418	\$18,951	\$18,418	\$18,951	97.2%
URDU(PAKISTAN INDIA)	3	\$41,455	\$53,218	\$13,818	\$17,739	77.9%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	15	\$229,428	\$284,707	\$15,295	\$18,980	80.6%
Totals:	8,896	\$130,904,854	\$168,386,420	\$14,715	\$18,928	77.7%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,474	\$7,126,458	\$10,401,447	\$4,835	\$7,057	68.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$13,336	\$18,483	\$13,336	\$18,483	72.2%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	373	\$2,004,706	\$3,174,663	\$5,375	\$8,511	63.1%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	1	\$18,749	\$31,853	\$18,749	\$31,853	58.9%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$373	\$373	\$373	\$373	100.0%
Totals:	1,850	\$9,163,622	\$13,626,820	\$4,953	\$7,366	67.2%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$3,722	\$3,722	\$3,722	\$3,722	100.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,058	\$28,863,147	\$40,995,927	\$9,439	\$13,406	70.4%
ARMENIAN	1	\$20,732	\$20,732	\$20,732	\$20,732	100.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$1,241	\$1,241	\$1,241	\$1,241	100.0%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$17,048	\$17,048	\$17,048	\$17,048	100.0%
SPANISH	871	\$5,914,048	\$8,093,270	\$6,790	\$9,292	73.1%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	2	\$5,233	\$12,268	\$2,616	\$6,134	42.7%
JAPANESE	9	\$199,226	\$219,192	\$22,136	\$24,355	90.9%
VIETNAMESE	6	\$47,041	\$50,933	\$7,840	\$8,489	92.4%
KOREAN	9	\$91,446	\$132,222	\$10,161	\$14,691	69.2%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	1	\$27,602	\$29,704	\$27,602	\$29,704	92.9%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$17,180	\$20,578	\$8,590	\$10,289	83.5%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$16,593	\$20,870	\$8,297	\$10,435	79.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$88,464	\$107,694	\$14,744	\$17,949	82.1%
HEBREW	1	\$3,163	\$4,079	\$3,163	\$4,079	77.5%
FARSI (PERSIAN)	14	\$166,662	\$234,301	\$11,904	\$16,736	71.1%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$8,591	\$9,846	\$8,591	\$9,846	87.3%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	3	\$122,407	\$145,279	\$40,802	\$48,426	84.3%
Totals:	3,989	\$35,613,547	\$50,118,906	\$8,928	\$12,564	71.1%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$75,414	\$86,473	\$75,414	\$86,473	87.2%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,450	\$74,195,907	\$89,726,017	\$30,284	\$36,623	82.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$1,970	\$8,641	\$1,970	\$8,641	22.8%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	492	\$9,076,607	\$11,587,165	\$18,448	\$23,551	78.3%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$84,407	\$101,208	\$14,068	\$16,868	83.4%
MANDARIN CHINESE	2	\$132,719	\$140,526	\$66,360	\$70,263	94.4%
JAPANESE	2	\$105,011	\$109,909	\$52,506	\$54,954	95.5%
VIETNAMESE	11	\$183,412	\$242,223	\$16,674	\$22,020	75.7%
KOREAN	11	\$272,973	\$293,921	\$24,816	\$26,720	92.9%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	2	\$25,360	\$35,973	\$12,680	\$17,986	70.5%
DUTCH	0					
GERMAN	1	\$505	\$505	\$505	\$505	100.0%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	3	\$11,567	\$20,263	\$3,856	\$6,754	57.1%
OTHER URALIC-SLAVIC LANGUAGES	1	\$17,174	\$20,842	\$17,174	\$20,842	82.4%
SAMOAN	0					
TAGALOG	10	\$183,205	\$207,849	\$18,321	\$20,785	88.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$127,574	\$142,988	\$21,262	\$23,831	89.2%
HEBREW	0					
FARSI (PERSIAN)	44	\$1,475,950	\$1,714,813	\$33,544	\$38,973	86.1%
HINDI(NORTHERN INDIA)	1	\$18,418	\$18,951	\$18,418	\$18,951	97.2%
URDU(PAKISTAN INDIA)	2	\$32,864	\$43,372	\$16,432	\$21,686	75.8%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	11	\$106,648	\$139,054	\$9,695	\$12,641	76.7%
Totals:	3,057	\$86,127,685	\$104,640,693	\$28,174	\$34,230	82.3%

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	7,239	\$68,624,684	\$96,737,466	\$9,480	\$13,363	70.9%
Independent Living or Supported Living	828	\$31,703,061	\$38,282,592	\$38,289	\$46,235	82.8%
Developmental Center/State Hospital	16	\$134,385	\$163,557	\$8,399	\$10,222	82.2%
Correctional Institution	7	\$78,247	\$120,799	\$11,178	\$17,257	64.8%
Community Care Facility (CCF)	428	\$25,425,372	\$27,078,726	\$59,405	\$63,268	93.9%
ICF Facility & Continuous Nursing	166	\$2,658,797	\$3,037,194	\$16,017	\$18,296	87.5%
Skilled Nursing Facility (SNF)	25	\$214,151	\$252,636	\$8,566	\$10,105	84.8%
Foster Home, Children	150	\$833,700	\$1,293,842	\$5,558	\$8,626	64.4%
Family Home, Adults	14	\$802,024	\$877,749	\$57,287	\$62,696	91.4%
Psychiatric Treatment Facility	3	\$710	\$19,834	\$237	\$6,611	3.6%
Rehabilitation Center	1	\$81,647	\$86,537	\$81,647	\$86,537	94.3%
Acute General Hospital	1	\$0	\$2,103	\$0	\$2,103	0.0%
Sub-Acute	3	\$11,811	\$19,134	\$3,937	\$6,378	61.7%
Community Treatment Facility	6	\$239,389	\$273,589	\$39,898	\$45,598	87.5%
Hospice	0					
Transient/Homeless	4	\$41,093	\$54,553	\$10,273	\$13,638	75.3%
Other	5	\$55,783	\$86,107	\$11,157	\$17,221	64.8%
Totals:	8,896	\$130,904,854	\$168,386,420	\$14,715	\$18,928	77.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,748	\$8,686,695	\$12,893,774	\$4,970	\$7,376	67.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	102	\$476,927	\$733,046	\$4,676	\$7,187	65.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1,850	\$9,163,622	\$13,626,820	\$4,953	\$7,366	67.2%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,890	\$33,381,485	\$47,419,636	\$8,581	\$12,190	70.4%
Independent Living or Supported Living	18	\$829,463	\$918,472	\$46,081	\$51,026	90.3%
Developmental Center/State Hospital	1	\$9,317	\$9,493	\$9,317	\$9,493	98.1%
Correctional Institution	2	\$11,861	\$25,553	\$5,931	\$12,777	46.4%
Community Care Facility (CCF)	25	\$953,529	\$1,156,925	\$38,141	\$46,277	82.4%
ICF Facility & Continuous Nursing	4	\$600	\$600	\$150	\$150	100.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	44	\$315,298	\$452,496	\$7,166	\$10,284	69.7%
Family Home, Adults	2	\$101,258	\$106,830	\$50,629	\$53,415	94.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	3	\$10,735	\$28,901	\$3,578	\$9,634	37.1%
Totals:	3,989	\$35,613,547	\$50,118,906	\$8,928	\$12,564	71.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1,601	\$26,556,504	\$36,424,057	\$16,587	\$22,751	72.9%
Independent Living or Supported Living	810	\$30,873,597	\$37,364,120	\$38,116	\$46,129	82.6%
Developmental Center/State Hospital	15	\$125,067	\$154,064	\$8,338	\$10,271	81.2%
Correctional Institution	5	\$66,385	\$95,246	\$13,277	\$19,049	69.7%
Community Care Facility (CCF)	403	\$24,471,843	\$25,921,801	\$60,724	\$64,322	94.4%
ICF Facility & Continuous Nursing	162	\$2,658,197	\$3,036,594	\$16,409	\$18,744	87.5%
Skilled Nursing Facility (SNF)	25	\$214,151	\$252,636	\$8,566	\$10,105	84.8%
Foster Home, Children	4	\$41,475	\$108,300	\$10,369	\$27,075	38.3%
Family Home, Adults	12	\$700,766	\$770,918	\$58,397	\$64,243	90.9%
Psychiatric Treatment Facility	3	\$710	\$19,834	\$237	\$6,611	3.6%
Rehabilitation Center	1	\$81,647	\$86,537	\$81,647	\$86,537	94.3%
Acute General Hospital	1	\$0	\$2,103	\$0	\$2,103	0.0%
Sub-Acute	3	\$11,811	\$19,134	\$3,937	\$6,378	61.7%
Community Treatment Facility	6	\$239,389	\$273,589	\$39,898	\$45,598	87.5%
Hospice	0					
Transient/Homeless	4	\$41,093	\$54,553	\$10,273	\$13,638	75.3%
Other	2	\$45,048	\$57,206	\$22,524	\$28,603	78.7%
Totals:	3,057	\$86,127,685	\$104,640,693	\$28,174	\$34,230	82.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,897	\$41,121,074	\$54,136,851	\$14,194	\$18,687	76.0%
Intellectual Disability (MR)	3,425	\$72,049,771	\$90,745,764	\$21,036	\$26,495	79.4%
Cerebral Palsy (CP)	208	\$5,556,925	\$6,532,123	\$26,716	\$31,404	85.1%
Epilepsy (EP)	99	\$1,841,462	\$2,221,776	\$18,601	\$22,442	82.9%
Category 5 (CAT5)	266	\$2,768,262	\$3,739,433	\$10,407	\$14,058	74.0%
Other (NODX)	2,001	\$7,567,359	\$11,010,473	\$3,782	\$5,502	68.7%
Totals:	8,896	\$130,904,854	\$168,386,420	\$14,715	\$18,928	77.7%

For Birth to age 2 years, inclusive

Autism (AU)	86	\$1,186,858	\$2,137,685	\$13,801	\$24,857	55.5%
Intellectual Disability (MR)	78	\$1,246,526	\$1,789,908	\$15,981	\$22,948	69.6%
Cerebral Palsy (CP)	2	\$27,799	\$45,354	\$13,900	\$22,677	61.3%
Epilepsy (EP)	0					
Category 5 (CAT5)	7	\$97,534	\$131,004	\$13,933	\$18,715	74.5%
Other (NODX)	1,677	\$6,604,905	\$9,522,869	\$3,939	\$5,679	69.4%
Totals:	1,850	\$9,163,622	\$13,626,820	\$4,953	\$7,366	67.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,219	\$21,559,174	\$30,831,431	\$9,716	\$13,894	69.9%
Intellectual Disability (MR)	1,204	\$10,953,376	\$15,016,005	\$9,097	\$12,472	72.9%
Cerebral Palsy (CP)	90	\$1,032,218	\$1,264,314	\$11,469	\$14,048	81.6%
Epilepsy (EP)	31	\$327,272	\$403,989	\$10,557	\$13,032	81.0%
Category 5 (CAT5)	138	\$842,860	\$1,216,684	\$6,108	\$8,817	69.3%
Other (NODX)	307	\$898,648	\$1,386,483	\$2,927	\$4,516	64.8%
Totals:	3,989	\$35,613,547	\$50,118,906	\$8,928	\$12,564	71.1%

For age 22 years and older

Autism (AU)	592	\$18,375,043	\$21,167,735	\$31,039	\$35,756	86.8%
Intellectual Disability (MR)	2,143	\$59,849,869	\$73,939,851	\$27,928	\$34,503	80.9%
Cerebral Palsy (CP)	116	\$4,496,908	\$5,222,455	\$38,766	\$45,021	86.1%
Epilepsy (EP)	68	\$1,514,190	\$1,817,787	\$22,268	\$26,732	83.3%
Category 5 (CAT5)	121	\$1,827,869	\$2,391,744	\$15,106	\$19,766	76.4%
Other (NODX)	17	\$63,805	\$101,121	\$3,753	\$5,948	63.1%
Totals:	3,057	\$86,127,685	\$104,640,693	\$28,174	\$34,230	82.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,803	\$18,159,883	\$26,337,296	\$10,072	\$14,607	69.0%
Autism & Intellectual Disability	714	\$14,874,738	\$18,032,344	\$20,833	\$25,255	82.5%
Autism & Intellectual Disability & Cerebral Palsy	15	\$329,935	\$404,446	\$21,996	\$26,963	81.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$322,023	\$382,855	\$40,253	\$47,857	84.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$189,471	\$197,094	\$189,471	\$197,094	96.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$118,752	\$118,881	\$118,752	\$118,881	99.9%
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$195,340	\$250,982	\$39,068	\$50,196	77.8%
Autism & Intellectual Disability & Epilepsy	69	\$3,107,536	\$3,458,963	\$45,037	\$50,130	89.8%
Autism & Intellectual Disability & Category 5	19	\$655,813	\$746,444	\$34,516	\$39,287	87.9%
Autism & Cerebral Palsy	8	\$143,007	\$175,801	\$17,876	\$21,975	81.3%
Autism & Cerebral Palsy & Epilepsy	2	\$18,992	\$19,873	\$9,496	\$9,936	95.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	6	\$73,197	\$93,508	\$12,199	\$15,585	78.3%
Autism & Epilepsy	44	\$1,003,605	\$1,320,785	\$22,809	\$30,018	76.0%
Autism & Category 5	202	\$1,928,784	\$2,597,580	\$9,548	\$12,859	74.3%
Intellectual Disability	2,153	\$39,100,631	\$51,839,719	\$18,161	\$24,078	75.4%
Intellectual Disability & Cerebral Palsy	287	\$6,173,931	\$7,424,794	\$21,512	\$25,870	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	325	\$10,432,658	\$11,901,364	\$32,100	\$36,620	87.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$420,720	\$452,897	\$32,363	\$34,838	92.9%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$580,661	\$662,675	\$27,651	\$31,556	87.6%
Intellectual Disability & Epilepsy & Category 5	21	\$945,088	\$1,047,627	\$45,004	\$49,887	90.2%
Intellectual Disability & Epilepsy	369	\$10,183,798	\$11,677,443	\$27,598	\$31,646	87.2%
Intellectual Disability & Category 5	236	\$4,212,284	\$5,739,244	\$17,849	\$24,319	73.4%
Cerebral Palsy	123	\$3,231,866	\$3,850,948	\$26,275	\$31,309	83.9%
Cerebral Palsy & Epilepsy	43	\$1,240,170	\$1,483,682	\$28,841	\$34,504	83.6%
Cerebral Palsy & Epilepsy & Category 5	10	\$482,047	\$527,592	\$48,205	\$52,759	91.4%
Cerebral Palsy & Category 5	32	\$602,842	\$669,902	\$18,839	\$20,934	90.0%
Epilepsy & Category 5	50	\$1,030,027	\$1,299,918	\$20,601	\$25,998	79.2%
Epilepsy	49	\$811,435	\$921,858	\$16,560	\$18,813	88.0%
Category 5	266	\$2,768,262	\$3,739,433	\$10,407	\$14,058	74.0%
No Diagnosis	2,001	\$7,567,359	\$11,010,473	\$3,782	\$5,502	68.7%
Totals:	8,896	\$130,904,854	\$168,386,420	\$14,715	\$18,928	77.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	63	\$882,859	\$1,676,351	\$14,014	\$26,609	52.7%
Autism & Intellectual Disability	19	\$240,129	\$380,657	\$12,638	\$20,035	63.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$21,270	\$27,293	\$21,270	\$27,293	77.9%
Autism & Category 5	3	\$42,599	\$53,385	\$14,200	\$17,795	79.8%
Intellectual Disability	59	\$875,943	\$1,254,105	\$14,847	\$21,256	69.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$28,381	\$39,736	\$9,460	\$13,245	71.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$27,545	\$46,799	\$13,773	\$23,399	58.9%
Intellectual Disability & Epilepsy	4	\$89,641	\$128,944	\$22,410	\$32,236	69.5%
Intellectual Disability & Category 5	10	\$225,015	\$320,325	\$22,502	\$32,032	70.2%
Cerebral Palsy	2	\$27,799	\$45,354	\$13,900	\$22,677	61.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	7	\$97,534	\$131,004	\$13,933	\$18,715	74.5%
No Diagnosis	1,677	\$6,604,905	\$9,522,869	\$3,939	\$5,679	69.4%
Totals:	1,850	\$9,163,622	\$13,626,820	\$4,953	\$7,366	67.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,512	\$13,302,616	\$19,604,765	\$8,798	\$12,966	67.9%
Autism & Intellectual Disability	486	\$5,907,067	\$7,974,013	\$12,154	\$16,407	74.1%
Autism & Intellectual Disability & Cerebral Palsy	6	\$86,432	\$118,285	\$14,405	\$19,714	73.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$89,801	\$135,206	\$44,900	\$67,603	66.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$118,752	\$118,881	\$118,752	\$118,881	99.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$43,530	\$53,935	\$21,765	\$26,967	80.7%
Autism & Intellectual Disability & Epilepsy	18	\$349,926	\$463,335	\$19,440	\$25,741	75.5%
Autism & Intellectual Disability & Category 5	8	\$64,733	\$105,707	\$8,092	\$13,213	61.2%
Autism & Cerebral Palsy	4	\$56,317	\$78,050	\$14,079	\$19,512	72.2%
Autism & Cerebral Palsy & Epilepsy	2	\$18,992	\$19,873	\$9,496	\$9,936	95.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$20,970	\$36,822	\$6,990	\$12,274	57.0%
Autism & Epilepsy	25	\$320,503	\$438,430	\$12,820	\$17,537	73.1%
Autism & Category 5	150	\$1,179,536	\$1,684,131	\$7,864	\$11,228	70.0%
Intellectual Disability	792	\$6,388,603	\$8,974,057	\$8,066	\$11,331	71.2%
Intellectual Disability & Cerebral Palsy	96	\$1,060,019	\$1,459,469	\$11,042	\$15,203	72.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	95	\$1,280,221	\$1,658,902	\$13,476	\$17,462	77.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	7	\$84,279	\$120,452	\$12,040	\$17,207	70.0%
Intellectual Disability & Epilepsy & Category 5	3	\$94,825	\$96,299	\$31,608	\$32,100	98.5%
Intellectual Disability & Epilepsy	85	\$923,742	\$1,209,069	\$10,868	\$14,224	76.4%
Intellectual Disability & Category 5	126	\$1,121,687	\$1,497,757	\$8,902	\$11,887	74.9%
Cerebral Palsy	55	\$487,412	\$618,799	\$8,862	\$11,251	78.8%
Cerebral Palsy & Epilepsy	22	\$374,858	\$460,985	\$17,039	\$20,954	81.3%
Cerebral Palsy & Epilepsy & Category 5	1	\$18,603	\$19,622	\$18,603	\$19,622	94.8%
Cerebral Palsy & Category 5	12	\$151,344	\$164,908	\$12,612	\$13,742	91.8%
Epilepsy & Category 5	12	\$96,973	\$124,643	\$8,081	\$10,387	77.8%
Epilepsy	19	\$230,299	\$279,346	\$12,121	\$14,702	82.4%
Category 5	138	\$842,860	\$1,216,684	\$6,108	\$8,817	69.3%
No Diagnosis	307	\$898,648	\$1,386,483	\$2,927	\$4,516	64.8%
Totals:	3,989	\$35,613,547	\$50,118,906	\$8,928	\$12,564	71.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	228	\$3,974,409	\$5,056,181	\$17,432	\$22,176	78.6%
Autism & Intellectual Disability	209	\$8,727,541	\$9,677,674	\$41,759	\$46,305	90.2%
Autism & Intellectual Disability & Cerebral Palsy	9	\$243,503	\$286,161	\$27,056	\$31,796	85.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$232,222	\$247,650	\$38,704	\$41,275	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$189,471	\$197,094	\$189,471	\$197,094	96.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$151,810	\$197,047	\$50,603	\$65,682	77.0%
Autism & Intellectual Disability & Epilepsy	51	\$2,757,610	\$2,995,628	\$54,071	\$58,738	92.1%
Autism & Intellectual Disability & Category 5	11	\$591,080	\$640,737	\$53,735	\$58,249	92.3%
Autism & Cerebral Palsy	4	\$86,689	\$97,752	\$21,672	\$24,438	88.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$52,227	\$56,686	\$17,409	\$18,895	92.1%
Autism & Epilepsy	18	\$661,832	\$855,062	\$36,768	\$47,503	77.4%
Autism & Category 5	49	\$706,649	\$860,064	\$14,421	\$17,552	82.2%
Intellectual Disability	1,302	\$31,836,085	\$41,611,557	\$24,452	\$31,960	76.5%
Intellectual Disability & Cerebral Palsy	191	\$5,113,913	\$5,965,325	\$26,774	\$31,232	85.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	227	\$9,124,056	\$10,202,726	\$40,194	\$44,946	89.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$420,720	\$452,897	\$32,363	\$34,838	92.9%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$496,382	\$542,223	\$35,456	\$38,730	91.5%
Intellectual Disability & Epilepsy & Category 5	16	\$822,717	\$904,530	\$51,420	\$56,533	91.0%
Intellectual Disability & Epilepsy	280	\$9,170,415	\$10,339,430	\$32,751	\$36,927	88.7%
Intellectual Disability & Category 5	100	\$2,865,581	\$3,921,162	\$28,656	\$39,212	73.1%
Cerebral Palsy	66	\$2,716,655	\$3,186,794	\$41,161	\$48,285	85.2%
Cerebral Palsy & Epilepsy	21	\$865,311	\$1,022,697	\$41,205	\$48,700	84.6%
Cerebral Palsy & Epilepsy & Category 5	9	\$463,444	\$507,970	\$51,494	\$56,441	91.2%
Cerebral Palsy & Category 5	20	\$451,498	\$504,994	\$22,575	\$25,250	89.4%
Epilepsy & Category 5	38	\$933,055	\$1,175,276	\$24,554	\$30,928	79.4%
Epilepsy	30	\$581,136	\$642,512	\$19,371	\$21,417	90.4%
Category 5	121	\$1,827,869	\$2,391,744	\$15,106	\$19,766	76.4%
No Diagnosis	17	\$63,805	\$101,121	\$3,753	\$5,948	63.1%
Totals:	3,057	\$86,127,685	\$104,640,693	\$28,174	\$34,230	82.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,897	\$41,121,074	\$54,136,851	\$14,194	\$18,687	76.0%
Intellectual Disability (MR)	4,257	\$91,843,377	\$114,337,772	\$21,575	\$26,859	80.3%
Cerebral Palsy (CP)	889	\$24,287,075	\$28,272,804	\$27,320	\$31,803	85.9%
Epilepsy (EP)	1,015	\$30,456,104	\$35,036,440	\$30,006	\$34,519	86.9%
Category 5 (CAT5)	883	\$14,203,287	\$18,143,777	\$16,085	\$20,548	78.3%
Other (NODX)	2,001	\$7,567,359	\$11,010,473	\$3,782	\$5,502	68.7%

For Birth to age 2 years, inclusive

Autism (AU)	86	\$1,186,858	\$2,137,685	\$13,801	\$24,857	55.5%
Intellectual Disability (MR)	97	\$1,486,655	\$2,170,564	\$15,326	\$22,377	68.5%
Cerebral Palsy (CP)	5	\$56,180	\$85,090	\$11,236	\$17,018	66.0%
Epilepsy (EP)	10	\$166,837	\$242,771	\$16,684	\$24,277	68.7%
Category 5 (CAT5)	22	\$392,694	\$551,513	\$17,850	\$25,069	71.2%
Other (NODX)	1,677	\$6,604,905	\$9,522,869	\$3,939	\$5,679	69.4%

For age 3 years to 21 years, inclusive

Autism (AU)	2,219	\$21,559,174	\$30,831,431	\$9,716	\$13,894	69.9%
Intellectual Disability (MR)	1,727	\$17,613,616	\$23,985,367	\$10,199	\$13,888	73.4%
Cerebral Palsy (CP)	303	\$3,827,031	\$4,973,432	\$12,630	\$16,414	76.9%
Epilepsy (EP)	289	\$3,863,242	\$4,996,465	\$13,368	\$17,289	77.3%
Category 5 (CAT5)	463	\$3,838,091	\$5,239,840	\$8,290	\$11,317	73.2%
Other (NODX)	307	\$898,648	\$1,386,483	\$2,927	\$4,516	64.8%

For age 22 years and older

Autism (AU)	592	\$18,375,043	\$21,167,735	\$31,039	\$35,756	86.8%
Intellectual Disability (MR)	2,433	\$72,743,106	\$88,181,841	\$29,899	\$36,244	82.5%
Cerebral Palsy (CP)	581	\$20,403,864	\$23,214,283	\$35,119	\$39,956	87.9%
Epilepsy (EP)	716	\$26,426,025	\$29,797,204	\$36,908	\$41,616	88.7%
Category 5 (CAT5)	398	\$9,972,502	\$12,352,424	\$25,057	\$31,036	80.7%
Other (NODX)	17	\$63,805	\$101,121	\$3,753	\$5,948	63.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$137,042,355	\$6,137,502	4.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	311	256	55	17.7%
Black/African-American	1,901	1,638	263	13.8%
Filipino	61	55	6	9.8%
Hispanic	2,918	2,469	449	15.4%
Native American	9	8	1	11.1%
Other Ethnicity or Race	1,000	859	141	14.1%
Polynesian	9	9	0	0.0%
White	2,687	2,374	313	11.6%
Totals:	8,896	7,668	1,228	13.8%

For Birth to age 2 years, inclusive

Asian	52	51	1	1.9%
Black/African-American	213	208	5	2.3%
Filipino	3	3	0	0.0%
Hispanic	692	689	3	0.4%
Native American	0	0	0	-
Other Ethnicity or Race	266	261	5	1.9%
Polynesian	0	0	0	-
White	624	616	8	1.3%
Totals:	1,850	1,828	22	1.2%

For age 3 years to 21 years, inclusive

Asian	135	100	35	25.9%
Black/African-American	796	598	198	24.9%
Filipino	21	17	4	19.0%
Hispanic	1,460	1,091	369	25.3%
Native American	4	3	1	25.0%
Other Ethnicity or Race	531	413	118	22.2%
Polynesian	4	4	0	0.0%
White	1,038	808	230	22.2%
Totals:	3,989	3,034	955	23.9%

For age 22 years and older

Asian	124	105	19	15.3%
Black/African-American	892	832	60	6.7%
Filipino	37	35	2	5.4%
Hispanic	766	689	77	10.1%
Native American	5	5	0	0.0%
Other Ethnicity or Race	203	185	18	8.9%
Polynesian	5	5	0	0.0%
White	1,025	950	75	7.3%
Totals:	3,057	2,806	251	8.2%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	6,982	6,057	925	13.2%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	2	2	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,736	1,459	277	16.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	6	4	2	33.3%
MANDARIN CHINESE	4	3	1	25.0%
JAPANESE	11	10	1	9.1%
VIETNAMESE	17	11	6	35.3%
KOREAN	21	19	2	9.5%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	3	2	1	33.3%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	5	4	1	20.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	12	12	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	12	10	2	16.7%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	58	51	7	12.1%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	3	3	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	15	12	3	20.0%
Totals:	8,896	7,668	1,228	13.8%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,474	1,454	20	1.4%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	373	371	2	0.5%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	0	0	0	-
KOREAN	1	1	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	1	1	0	0.0%
Totals:	1,850	1,828	22	1.2%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,058	2,335	723	23.6%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	871	652	219	25.1%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	2	2	0	0.0%
JAPANESE	9	8	1	11.1%
VIETNAMESE	6	2	4	66.7%
KOREAN	9	7	2	22.2%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	2	1	1	50.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	2	2	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	4	2	33.3%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	14	11	3	21.4%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	3	3	0	0.0%
Totals:	3,989	3,034	955	23.9%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,450	2,268	182	7.4%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	492	436	56	11.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	6	4	2	33.3%
MANDARIN CHINESE	2	1	1	50.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	11	9	2	18.2%
KOREAN	11	11	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	2	1	1	50.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	3	3	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	10	10	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	6	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	44	40	4	9.1%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	11	8	3	27.3%
Totals:	3,057	2,806	251	8.2%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	7,239	6,082	1,157	16.0%
Independent Living or Supported Living	828	796	32	3.9%
Developmental Center/State Hospital	16	16	0	0.0%
Correctional Institution	7	6	1	14.3%
Community Care Facility (CCF)	428	423	5	1.2%
ICF Facility & Continuous Nursing	166	152	14	8.4%
Skilled Nursing Facility (SNF)	25	19	6	24.0%
Foster Home, Children	150	142	8	5.3%
Family Home, Adults	14	14	0	0.0%
Psychiatric Treatment Facility	3	1	2	66.7%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	0	1	100.0%
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	6	6	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	5	4	1	20.0%
Totals:	8,896	7,668	1,228	13.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,748	1,726	22	1.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	102	102	0	0.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	1,850	1,828	22	1.2%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,890	2,950	940	24.2%
Independent Living or Supported Living	18	17	1	5.6%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	25	21	4	16.0%
ICF Facility & Continuous Nursing	4	1	3	75.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	44	38	6	13.6%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	3	2	1	33.3%
Totals:	3,989	3,034	955	23.9%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	403	402	1	0.2%
Community Treatment Facility	6	6	0	0.0%
Correctional Institution	5	4	1	20.0%
Developmental Center/State Hospital	15	15	0	0.0%
Family Home, Adults	12	12	0	0.0%
Foster Home, Children	4	2	2	50.0%
Home of Parent or Guardian	1,601	1,406	195	12.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	162	151	11	6.8%
Independent Living or Supported Living	810	779	31	3.8%
Other	2	2	0	0.0%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	3	1	2	66.7%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	25	19	6	24.0%
Sub-Acute	3	2	1	33.3%
Transient/Homeless	4	4	0	0.0%
Totals:	3,057	2,806	251	8.2%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,897	2,290	607	21.0%
Intellectual Disability (MR)	3,425	2,966	459	13.4%
Cerebral Palsy (CP)	208	172	36	17.3%
Epilepsy (EP)	99	80	19	19.2%
Category 5 (CAT5)	266	208	58	21.8%
Other (NODX)	2,001	1,952	49	2.4%
Totals:	8,896	7,668	1,228	13.8%

For Birth to age 2 years, inclusive

Autism (AU)	86	84	2	2.3%
Intellectual Disability (MR)	78	77	1	1.3%
Cerebral Palsy (CP)	2	2	0	0.0%
Epilepsy (EP)	0	0	0	-
Category 5 (CAT5)	7	7	0	0.0%
Other (NODX)	1,677	1,658	19	1.1%
Totals:	1,850	1,828	22	1.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,219	1,675	544	24.5%
Intellectual Disability (MR)	1,204	900	304	25.2%
Cerebral Palsy (CP)	90	67	23	25.6%
Epilepsy (EP)	31	21	10	32.3%
Category 5 (CAT5)	138	86	52	37.7%
Other (NODX)	307	285	22	7.2%
Totals:	3,989	3,034	955	23.9%

For age 22 years and older

Autism (AU)	592	531	61	10.3%
Intellectual Disability (MR)	2,143	1,989	154	7.2%
Cerebral Palsy (CP)	116	103	13	11.2%
Epilepsy (EP)	68	59	9	13.2%
Category 5 (CAT5)	121	115	6	5.0%
Other (NODX)	17	9	8	47.1%
Totals:	3,057	2,806	251	8.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,803	1,378	425	23.6%
Autism & Intellectual Disability	714	607	107	15.0%
Autism & Intellectual Disability & Cerebral Palsy	15	13	2	13.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability & Epilepsy	69	63	6	8.7%
Autism & Intellectual Disability & Category 5	19	17	2	10.5%
Autism & Cerebral Palsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	44	35	9	20.5%
Autism & Category 5	202	146	56	27.7%
Intellectual Disability	2,153	1,809	344	16.0%
Intellectual Disability & Cerebral Palsy	287	260	27	9.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	325	304	21	6.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	21	20	1	4.8%
Intellectual Disability & Epilepsy & Category 5	21	20	1	4.8%
Intellectual Disability & Epilepsy	369	337	32	8.7%
Intellectual Disability & Category 5	236	203	33	14.0%
Cerebral Palsy	123	99	24	19.5%
Cerebral Palsy & Epilepsy	43	39	4	9.3%
Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Cerebral Palsy & Category 5	32	25	7	21.9%
Epilepsy & Category 5	50	43	7	14.0%
Epilepsy	49	37	12	24.5%
Category 5	266	208	58	21.8%
No Diagnosis	2,001	1,952	49	2.4%
Totals:	8,896	7,668	1,228	13.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	63	62	1	1.6%
Autism & Intellectual Disability	19	18	1	5.3%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	3	3	0	0.0%
Intellectual Disability	59	58	1	1.7%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	4	4	0	0.0%
Intellectual Disability & Category 5	10	10	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	7	7	0	0.0%
No Diagnosis	1,677	1,658	19	1.1%
Totals:	1,850	1,828	22	1.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,512	1,125	387	25.6%
Autism & Intellectual Disability	486	389	97	20.0%
Autism & Intellectual Disability & Cerebral Palsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	18	15	3	16.7%
Autism & Intellectual Disability & Category 5	8	6	2	25.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	25	19	6	24.0%
Autism & Category 5	150	102	48	32.0%
Intellectual Disability	792	561	231	29.2%
Intellectual Disability & Cerebral Palsy	96	81	15	15.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	95	80	15	15.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	7	6	1	14.3%
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	85	70	15	17.6%
Intellectual Disability & Category 5	126	99	27	21.4%
Cerebral Palsy	55	39	16	29.1%
Cerebral Palsy & Epilepsy	22	20	2	9.1%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	12	7	5	41.7%
Epilepsy & Category 5	12	8	4	33.3%
Epilepsy	19	13	6	31.6%
Category 5	138	86	52	37.7%
No Diagnosis	307	285	22	7.2%
Totals:	3,989	3,034	955	23.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	228	191	37	16.2%
Autism & Intellectual Disability	209	200	9	4.3%
Autism & Intellectual Disability & Cerebral Palsy	9	8	1	11.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	51	48	3	5.9%
Autism & Intellectual Disability & Category 5	11	11	0	0.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	18	15	3	16.7%
Autism & Category 5	49	41	8	16.3%
Intellectual Disability	1,302	1,190	112	8.6%
Intellectual Disability & Cerebral Palsy	191	179	12	6.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	227	221	6	2.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	14	0	0.0%
Intellectual Disability & Epilepsy & Category 5	16	15	1	6.3%
Intellectual Disability & Epilepsy	280	263	17	6.1%
Intellectual Disability & Category 5	100	94	6	6.0%
Cerebral Palsy	66	58	8	12.1%
Cerebral Palsy & Epilepsy	21	19	2	9.5%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	20	18	2	10.0%
Epilepsy & Category 5	38	35	3	7.9%
Epilepsy	30	24	6	20.0%
Category 5	121	115	6	5.0%
No Diagnosis	17	9	8	47.1%
Totals:	3,057	2,806	251	8.2%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,897	2,290	607	21.0%
Intellectual Disability (MR)	4,257	3,681	576	13.5%
Cerebral Palsy (CP)	889	802	87	9.8%
Epilepsy (EP)	1,015	922	93	9.2%
Category 5 (CAT5)	883	717	166	18.8%
Other (NODX)	2,001	1,952	49	2.4%

For Birth to age 2 years, inclusive

Autism (AU)	86	84	2	2.3%
Intellectual Disability (MR)	97	95	2	2.1%
Cerebral Palsy (CP)	5	5	0	0.0%
Epilepsy (EP)	10	10	0	0.0%
Category 5 (CAT5)	22	22	0	0.0%
Other (NODX)	1,677	1,658	19	1.1%

For age 3 years to 21 years, inclusive

Autism (AU)	2,219	1,675	544	24.5%
Intellectual Disability (MR)	1,727	1,320	407	23.6%
Cerebral Palsy (CP)	303	248	55	18.2%
Epilepsy (EP)	289	238	51	17.6%
Category 5 (CAT5)	463	324	139	30.0%
Other (NODX)	307	285	22	7.2%

For age 22 years and older

Autism (AU)	592	531	61	10.3%
Intellectual Disability (MR)	2,433	2,266	167	6.9%
Cerebral Palsy (CP)	581	549	32	5.5%
Epilepsy (EP)	716	674	42	5.9%
Category 5 (CAT5)	398	371	27	6.8%
Other (NODX)	17	9	8	47.1%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	4	\$8,905	\$10,335	\$2,226	\$2,584	86.2%
Black/African-American	16	\$19,753	\$23,623	\$1,235	\$1,476	83.6%
Filipino	1	\$1,020	\$1,040	\$1,020	\$1,040	98.1%
Hispanic	23	\$25,828	\$40,073	\$1,123	\$1,742	64.5%
Native American	0					
Other Ethnicity or Race	27	\$36,237	\$63,769	\$1,342	\$2,362	56.8%
Polynesian	0					
White	45	\$51,633	\$86,247	\$1,147	\$1,917	59.9%
Totals:	116	\$143,376	\$225,086	\$1,236	\$1,940	63.7%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	2	\$1,570	\$1,680	\$785	\$840	93.5%
Filipino	0					
Hispanic	2	\$573	\$1,160	\$287	\$580	49.4%
Native American	0					
Other Ethnicity or Race	2	\$1,986	\$2,151	\$993	\$1,075	92.3%
Polynesian	0					
White	2	\$1,065	\$3,301	\$533	\$1,651	32.3%
Totals:	8	\$5,194	\$8,292	\$649	\$1,036	62.6%

For age 3 years to 21 years, inclusive

Asian	4	\$8,905	\$10,335	\$2,226	\$2,584	86.2%
Black/African-American	14	\$18,183	\$21,943	\$1,299	\$1,567	82.9%
Filipino	1	\$1,020	\$1,040	\$1,020	\$1,040	98.1%
Hispanic	21	\$25,255	\$38,913	\$1,203	\$1,853	64.9%
Native American	0					
Other Ethnicity or Race	25	\$34,252	\$61,618	\$1,370	\$2,465	55.6%
Polynesian	0					
White	42	\$50,313	\$82,691	\$1,198	\$1,969	60.8%
Totals:	107	\$137,927	\$216,539	\$1,289	\$2,024	63.7%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$255	\$255	\$255	\$255	100.0%
Totals:	1	\$255	\$255	\$255	\$255	100.0%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$137,576	\$217,147	63.4%	\$4,954	\$8,052	61.5%	\$132,367	\$208,840	63.4%	\$255	\$255	100.0%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$4,660	\$6,739	69.1%	\$240	\$240	100.0%	\$4,420	\$6,499	68.0%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE	\$1,140	\$1,200	95.0%				\$1,140	\$1,200	95.0%			
VIETNAMESE												
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGES												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN												
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
Totals:	\$143,376	\$225,086	63.7%	\$5,194	\$8,292	62.6%	\$137,927	\$216,539	63.7%	\$255	\$255	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	109	\$137,576	\$217,147	\$1,262	\$1,992	63.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	6	\$4,660	\$6,739	\$777	\$1,123	69.1%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$1,140	\$1,200	\$1,140	\$1,200	95.0%
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	116	\$143,376	\$225,086	\$1,236	\$1,940	63.7%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	7	\$4,954	\$8,052	\$708	\$1,150	61.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$240	\$240	\$240	\$240	100.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	8	\$5,194	\$8,292	\$649	\$1,036	62.6%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	101	\$132,367	\$208,840	\$1,311	\$2,068	63.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	5	\$4,420	\$6,499	\$884	\$1,300	68.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$1,140	\$1,200	\$1,140	\$1,200	95.0%
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	107	\$137,927	\$216,539	\$1,289	\$2,024	63.7%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$255	\$255	\$255	\$255	100.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	1	\$255	\$255	\$255	\$255	100.0%

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	115	\$143,121	\$224,831	\$1,245	\$1,955	63.7%
Independent Living or Supported Living	1	\$255	\$255	\$255	\$255	100.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	116	\$143,376	\$225,086	\$1,236	\$1,940	63.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	8	\$5,194	\$8,292	\$649	\$1,036	62.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	8	\$5,194	\$8,292	\$649	\$1,036	62.6%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	107	\$137,927	\$216,539	\$1,289	\$2,024	63.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	107	\$137,927	\$216,539	\$1,289	\$2,024	63.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	1	\$255	\$255	\$255	\$255	100.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$255	\$255	\$255	\$255	100.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	99	\$122,972	\$195,175	\$1,242	\$1,971	63.0%
Intellectual Disability (MR)	7	\$11,306	\$13,211	\$1,615	\$1,887	85.6%
Cerebral Palsy (CP)	1	\$7	\$15	\$7	\$15	46.7%
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$396	\$561	\$396	\$561	70.6%
Other (NODX)	8	\$8,695	\$16,124	\$1,087	\$2,015	53.9%
Totals:	116	\$143,376	\$225,086	\$1,236	\$1,940	63.7%

For Birth to age 2 years, inclusive

Autism (AU)	2	\$1,570	\$1,680	\$785	\$840	93.5%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$396	\$561	\$396	\$561	70.6%
Other (NODX)	5	\$3,228	\$6,051	\$646	\$1,210	53.3%
Totals:	8	\$5,194	\$8,292	\$649	\$1,036	62.6%

For age 3 years to 21 years, inclusive

Autism (AU)	96	\$121,147	\$193,240	\$1,262	\$2,013	62.7%
Intellectual Disability (MR)	7	\$11,306	\$13,211	\$1,615	\$1,887	85.6%
Cerebral Palsy (CP)	1	\$7	\$15	\$7	\$15	46.7%
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	3	\$5,467	\$10,073	\$1,822	\$3,358	54.3%
Totals:	107	\$137,927	\$216,539	\$1,289	\$2,024	63.7%

For age 22 years and older

Autism (AU)	1	\$255	\$255	\$255	\$255	100.0%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	1	\$255	\$255	\$255	\$255	100.0%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	67	\$85,567	\$139,792	\$1,277	\$2,086	61.2%
Autism & Intellectual Disability	24	\$32,633	\$47,534	\$1,360	\$1,981	68.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$90	\$680	\$90	\$680	13.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,200	\$1,200	\$1,200	\$1,200	100.0%
Autism & Category 5	6	\$3,481	\$5,970	\$580	\$995	58.3%
Intellectual Disability	6	\$10,139	\$12,009	\$1,690	\$2,002	84.4%
Intellectual Disability & Cerebral Palsy	1	\$1,167	\$1,202	\$1,167	\$1,202	97.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$7	\$15	\$7	\$15	46.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$396	\$561	\$396	\$561	70.6%
No Diagnosis	8	\$8,695	\$16,124	\$1,087	\$2,015	53.9%
Totals:	116	\$143,376	\$225,086	\$1,236	\$1,940	63.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$1,480	\$1,500	\$1,480	\$1,500	98.7%
Autism & Intellectual Disability	1	\$90	\$180	\$90	\$180	50.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$396	\$561	\$396	\$561	70.6%
No Diagnosis	5	\$3,228	\$6,051	\$646	\$1,210	53.3%
Totals:	8	\$5,194	\$8,292	\$649	\$1,036	62.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	66	\$84,087	\$138,292	\$1,274	\$2,095	60.8%
Autism & Intellectual Disability	22	\$32,288	\$47,099	\$1,468	\$2,141	68.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$90	\$680	\$90	\$680	13.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,200	\$1,200	\$1,200	\$1,200	100.0%
Autism & Category 5	6	\$3,481	\$5,970	\$580	\$995	58.3%
Intellectual Disability	6	\$10,139	\$12,009	\$1,690	\$2,002	84.4%
Intellectual Disability & Cerebral Palsy	1	\$1,167	\$1,202	\$1,167	\$1,202	97.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$7	\$15	\$7	\$15	46.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	3	\$5,467	\$10,073	\$1,822	\$3,358	54.3%
Totals:	107	\$137,927	\$216,539	\$1,289	\$2,024	63.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$255	\$255	\$255	\$255	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$255	\$255	\$255	\$255	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	118	\$122,972	\$195,175	\$1,042	\$1,654	63.0%
Intellectual Disability (MR)	36	\$44,029	\$61,425	\$1,223	\$1,706	71.7%
Cerebral Palsy (CP)	2	\$1,174	\$1,217	\$587	\$609	96.5%
Epilepsy (EP)	3	\$1,290	\$1,880	\$430	\$627	68.6%
Category 5 (CAT5)	9	\$3,877	\$6,530	\$431	\$726	59.4%
Other (NODX)	9	\$8,695	\$16,124	\$966	\$1,792	53.9%

For Birth to age 2 years, inclusive

Autism (AU)	2	\$1,570	\$1,680	\$785	\$840	93.5%
Intellectual Disability (MR)	1	\$90	\$180	\$90	\$180	50.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$396	\$561	\$396	\$561	70.6%
Other (NODX)	5	\$3,228	\$6,051	\$646	\$1,210	53.3%

For age 3 years to 21 years, inclusive

Autism (AU)	115	\$121,147	\$193,240	\$1,053	\$1,680	62.7%
Intellectual Disability (MR)	34	\$43,684	\$60,990	\$1,285	\$1,794	71.6%
Cerebral Palsy (CP)	2	\$1,174	\$1,217	\$587	\$609	96.5%
Epilepsy (EP)	3	\$1,290	\$1,880	\$430	\$627	68.6%
Category 5 (CAT5)	8	\$3,481	\$5,970	\$435	\$746	58.3%
Other (NODX)	4	\$5,467	\$10,073	\$1,367	\$2,518	54.3%

For age 22 years and older

Autism (AU)	1	\$255	\$255	\$255	\$255	100.0%
Intellectual Disability (MR)	1	\$255	\$255	\$255	\$255	100.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$143,376	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.