

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	289	\$4,088,188	\$5,121,323	\$14,146	\$17,721	79.8%
Black/African-American	1,799	\$27,675,656	\$34,735,433	\$15,384	\$19,308	79.7%
Filipino	64	\$925,381	\$1,176,076	\$14,459	\$18,376	78.7%
Hispanic	2,777	\$27,380,772	\$35,201,773	\$9,860	\$12,676	77.8%
Native American	10	\$269,946	\$301,600	\$26,995	\$30,160	89.5%
Other Ethnicity or Race	1,079	\$13,131,458	\$17,887,371	\$12,170	\$16,578	73.4%
Polynesian	11	\$102,337	\$136,602	\$9,303	\$12,418	74.9%
White	2,560	\$46,871,527	\$58,043,416	\$18,309	\$22,673	80.8%
Totals:	8,589	\$120,445,265	\$152,603,594	\$14,023	\$17,767	78.9%

For Birth to age 2 years, inclusive

Asian	48	\$144,822	\$197,915	\$3,017	\$4,123	73.2%
Black/African-American	169	\$657,205	\$1,050,056	\$3,889	\$6,213	62.6%
Filipino	3	\$3,541	\$5,124	\$1,180	\$1,708	69.1%
Hispanic	649	\$3,173,979	\$4,726,489	\$4,891	\$7,283	67.2%
Native American	1	\$4,831	\$5,132	\$4,831	\$5,132	94.1%
Other Ethnicity or Race	359	\$2,354,684	\$3,436,061	\$6,559	\$9,571	68.5%
Polynesian	1	\$369	\$369	\$369	\$369	100.0%
White	554	\$2,535,869	\$3,714,587	\$4,577	\$6,705	68.3%
Totals:	1,784	\$8,875,300	\$13,135,733	\$4,975	\$7,363	67.6%

For age 3 years to 21 years, inclusive

Asian	120	\$1,234,089	\$1,707,925	\$10,284	\$14,233	72.3%
Black/African-American	777	\$6,751,348	\$9,659,265	\$8,689	\$12,431	69.9%
Filipino	26	\$165,156	\$252,512	\$6,352	\$9,712	65.4%
Hispanic	1,405	\$10,021,583	\$13,647,251	\$7,133	\$9,713	73.4%
Native American	4	\$23,841	\$30,634	\$5,960	\$7,658	77.8%
Other Ethnicity or Race	517	\$5,817,592	\$8,682,452	\$11,253	\$16,794	67.0%
Polynesian	5	\$29,517	\$51,399	\$5,903	\$10,280	57.4%
White	1,006	\$10,815,002	\$15,954,144	\$10,751	\$15,859	67.8%
Totals:	3,860	\$34,858,127	\$49,985,582	\$9,031	\$12,950	69.7%

For age 22 years and older

Asian	121	\$2,709,277	\$3,215,483	\$22,391	\$26,574	84.3%
Black/African-American	853	\$20,267,103	\$24,026,112	\$23,760	\$28,167	84.4%
Filipino	35	\$756,684	\$918,440	\$21,620	\$26,241	82.4%
Hispanic	723	\$14,185,210	\$16,828,033	\$19,620	\$23,275	84.3%
Native American	5	\$241,273	\$265,834	\$48,255	\$53,167	90.8%
Other Ethnicity or Race	203	\$4,959,182	\$5,768,857	\$24,429	\$28,418	86.0%
Polynesian	5	\$72,451	\$84,835	\$14,490	\$16,967	85.4%
White	1,000	\$33,520,656	\$38,374,686	\$33,521	\$38,375	87.4%
Totals:	2,945	\$76,711,838	\$89,482,280	\$26,048	\$30,384	85.7%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$70,162	\$81,554	86.0%				\$3,677	\$3,677	100.0%	\$66,486	\$77,877	85.4%
OTHER SIGN LANGUAGE												
ENGLISH	\$101,729,793	\$128,692,364	79.0%	\$7,214,625	\$10,728,136	67.2%	\$28,335,231	\$41,165,422	68.8%	\$66,179,937	\$76,798,805	86.2%
ARMENIAN	\$19,734	\$26,679	74.0%				\$19,734	\$26,679	74.0%			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
FRENCH	\$8,816	\$13,721	64.3%							\$8,816	\$13,721	64.3%
ITALIAN												
PORTUGUESE	\$16,831	\$16,831	100.0%				\$16,831	\$16,831	100.0%			
SPANISH	\$15,051,470	\$19,411,783	77.5%	\$1,581,254	\$2,297,114	68.8%	\$5,619,882	\$7,622,700	73.7%	\$7,850,334	\$9,491,969	82.7%
OTHER LATIN												
CANTONESE CHINESE	\$83,290	\$99,983	83.3%							\$83,290	\$99,983	83.3%
MANDARIN CHINESE	\$150,847	\$154,599	97.6%	\$7,972	\$11,724	68.0%	\$3,987	\$3,987	100.0%	\$138,888	\$138,888	100.0%
JAPANESE	\$273,066	\$319,494	85.5%	\$11,467	\$16,235	70.6%	\$159,190	\$196,154	81.2%	\$102,409	\$107,105	95.6%
VIETNAMESE	\$197,538	\$247,803	79.7%				\$33,110	\$46,676	70.9%	\$164,428	\$201,127	81.8%
KOREAN	\$388,259	\$428,756	90.6%	\$230	\$459	50.2%	\$99,431	\$119,578	83.2%	\$288,598	\$308,719	93.5%
LAOTIAN												
CAMBODIAN	\$230	\$230	100.0%	\$230	\$230	100.0%						
OTHER ASIAN	\$96,428	\$115,721	83.3%				\$25,396	\$30,157	84.2%	\$71,032	\$85,565	83.0%
DUTCH												
GERMAN	\$405	\$405	100.0%							\$405	\$405	100.0%
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$102,911	\$112,901	91.2%				\$91,739	\$101,341	90.5%	\$11,172	\$11,559	96.7%
OTHER URALIC-SLAVIC LANGUAGES	\$19,761	\$24,275	81.4%							\$19,761	\$24,275	81.4%
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$216,855	\$278,133	78.0%				\$14,665	\$25,793	56.9%	\$202,190	\$252,340	80.1%
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$194,618	\$254,744	76.4%				\$112,995	\$146,689	77.0%	\$81,623	\$108,054	75.5%
HEBREW	\$11,653	\$17,162	67.9%				\$11,653	\$17,162	67.9%			
FARSI (PERSIAN)	\$1,532,644	\$1,899,199	80.7%	\$58,884	\$80,283	73.3%	\$163,111	\$226,541	72.0%	\$1,310,649	\$1,592,374	82.3%
HINDI(NORTHERN INDIA)	\$18,019	\$20,434	88.2%				\$451	\$1,504	30.0%	\$17,567	\$18,930	92.8%
URDU(PAKISTAN INDIA)	\$27,763	\$29,975	92.6%				\$7,185	\$7,509	95.7%	\$20,578	\$22,466	91.6%
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$234,171	\$356,848	65.6%	\$638	\$1,552	41.1%	\$139,860	\$227,182	61.6%	\$93,674	\$128,114	73.1%
Totals:	\$120,445,265	\$152,603,594	78.9%	\$8,875,300	\$13,135,733	67.6%	\$34,858,127	\$49,985,582	69.7%	\$76,711,838	\$89,482,280	85.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$70,162	\$81,554	\$35,081	\$40,777	86.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	6,758	\$101,729,793	\$128,692,364	\$15,053	\$19,043	79.0%
ARMENIAN	1	\$19,734	\$26,679	\$19,734	\$26,679	74.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	1	\$8,816	\$13,721	\$8,816	\$13,721	64.3%
ITALIAN	0					
PORTUGUESE	1	\$16,831	\$16,831	\$16,831	\$16,831	100.0%
SPANISH	1,646	\$15,051,470	\$19,411,783	\$9,144	\$11,793	77.5%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$83,290	\$99,983	\$13,882	\$16,664	83.3%
MANDARIN CHINESE	7	\$150,847	\$154,599	\$21,550	\$22,086	97.6%
JAPANESE	10	\$273,066	\$319,494	\$27,307	\$31,949	85.5%
VIETNAMESE	18	\$197,538	\$247,803	\$10,974	\$13,767	79.7%
KOREAN	20	\$388,259	\$428,756	\$19,413	\$21,438	90.6%
LAOTIAN	0					
CAMBODIAN	1	\$230	\$230	\$230	\$230	100.0%
OTHER ASIAN	3	\$96,428	\$115,721	\$32,143	\$38,574	83.3%
DUTCH	0					
GERMAN	1	\$405	\$405	\$405	\$405	100.0%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	7	\$102,911	\$112,901	\$14,702	\$16,129	91.2%
OTHER URALIC-SLAVIC LANGUAGES	1	\$19,761	\$24,275	\$19,761	\$24,275	81.4%
SAMOAN	0					
TAGALOG	12	\$216,855	\$278,133	\$18,071	\$23,178	78.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	12	\$194,618	\$254,744	\$16,218	\$21,229	76.4%
HEBREW	1	\$11,653	\$17,162	\$11,653	\$17,162	67.9%
FARSI (PERSIAN)	62	\$1,532,644	\$1,899,199	\$24,720	\$30,632	80.7%
HINDI(NORTHERN INDIA)	2	\$18,019	\$20,434	\$9,009	\$10,217	88.2%
URDU(PAKISTAN INDIA)	2	\$27,763	\$29,975	\$13,882	\$14,988	92.6%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	15	\$234,171	\$356,848	\$15,611	\$23,790	65.6%
Totals:	8,589	\$120,445,265	\$152,603,594	\$14,023	\$17,767	78.9%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,441	\$7,214,625	\$10,728,136	\$5,007	\$7,445	67.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	334	\$1,581,254	\$2,297,114	\$4,734	\$6,878	68.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	3	\$7,972	\$11,724	\$2,657	\$3,908	68.0%
JAPANESE	1	\$11,467	\$16,235	\$11,467	\$16,235	70.6%
VIETNAMESE	0					
KOREAN	1	\$230	\$459	\$230	\$459	50.2%
LAOTIAN	0					
CAMBODIAN	1	\$230	\$230	\$230	\$230	100.0%
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	2	\$58,884	\$80,283	\$29,442	\$40,141	73.3%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$638	\$1,552	\$638	\$1,552	41.1%
Totals:	1,784	\$8,875,300	\$13,135,733	\$4,975	\$7,363	67.6%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$3,677	\$3,677	\$3,677	\$3,677	100.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,952	\$28,335,231	\$41,165,422	\$9,599	\$13,945	68.8%
ARMENIAN	1	\$19,734	\$26,679	\$19,734	\$26,679	74.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$16,831	\$16,831	\$16,831	\$16,831	100.0%
SPANISH	847	\$5,619,882	\$7,622,700	\$6,635	\$9,000	73.7%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	2	\$3,987	\$3,987	\$1,993	\$1,993	100.0%
JAPANESE	7	\$159,190	\$196,154	\$22,741	\$28,022	81.2%
VIETNAMESE	6	\$33,110	\$46,676	\$5,518	\$7,779	70.9%
KOREAN	8	\$99,431	\$119,578	\$12,429	\$14,947	83.2%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	1	\$25,396	\$30,157	\$25,396	\$30,157	84.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	4	\$91,739	\$101,341	\$22,935	\$25,335	90.5%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$14,665	\$25,793	\$7,333	\$12,897	56.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	7	\$112,995	\$146,689	\$16,142	\$20,956	77.0%
HEBREW	1	\$11,653	\$17,162	\$11,653	\$17,162	67.9%
FARSI (PERSIAN)	15	\$163,111	\$226,541	\$10,874	\$15,103	72.0%
HINDI(NORTHERN INDIA)	1	\$451	\$1,504	\$451	\$1,504	30.0%
URDU(PAKISTAN INDIA)	1	\$7,185	\$7,509	\$7,185	\$7,509	95.7%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	3	\$139,860	\$227,182	\$46,620	\$75,727	61.6%
Totals:	3,860	\$34,858,127	\$49,985,582	\$9,031	\$12,950	69.7%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$66,486	\$77,877	\$66,486	\$77,877	85.4%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,365	\$66,179,937	\$76,798,805	\$27,983	\$32,473	86.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	1	\$8,816	\$13,721	\$8,816	\$13,721	64.3%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	465	\$7,850,334	\$9,491,969	\$16,882	\$20,413	82.7%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$83,290	\$99,983	\$13,882	\$16,664	83.3%
MANDARIN CHINESE	2	\$138,888	\$138,888	\$69,444	\$69,444	100.0%
JAPANESE	2	\$102,409	\$107,105	\$51,205	\$53,553	95.6%
VIETNAMESE	12	\$164,428	\$201,127	\$13,702	\$16,761	81.8%
KOREAN	11	\$288,598	\$308,719	\$26,236	\$28,065	93.5%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	2	\$71,032	\$85,565	\$35,516	\$42,782	83.0%
DUTCH	0					
GERMAN	1	\$405	\$405	\$405	\$405	100.0%
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	3	\$11,172	\$11,559	\$3,724	\$3,853	96.7%
OTHER URALIC-SLAVIC LANGUAGES	1	\$19,761	\$24,275	\$19,761	\$24,275	81.4%
SAMOAN	0					
TAGALOG	10	\$202,190	\$252,340	\$20,219	\$25,234	80.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$81,623	\$108,054	\$16,325	\$21,611	75.5%
HEBREW	0					
FARSI (PERSIAN)	45	\$1,310,649	\$1,592,374	\$29,126	\$35,386	82.3%
HINDI(NORTHERN INDIA)	1	\$17,567	\$18,930	\$17,567	\$18,930	92.8%
URDU(PAKISTAN INDIA)	1	\$20,578	\$22,466	\$20,578	\$22,466	91.6%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	11	\$93,674	\$128,114	\$8,516	\$11,647	73.1%
Totals:	2,945	\$76,711,838	\$89,482,280	\$26,048	\$30,384	85.7%

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$39,791	\$39,791	\$39,791	\$39,791	100.0%
Home of Parent or Guardian	6,956	\$63,173,349	\$88,032,056	\$9,082	\$12,656	71.8%
Independent Living or Supported Living	790	\$27,856,739	\$32,490,021	\$35,262	\$41,127	85.7%
Developmental Center/State Hospital	27	\$95,711	\$133,587	\$3,545	\$4,948	71.6%
Correctional Institution	7	\$6,783	\$28,617	\$969	\$4,088	23.7%
Community Care Facility (CCF)	441	\$24,004,479	\$25,581,415	\$54,432	\$58,008	93.8%
ICF Facility & Continuous Nursing	172	\$2,778,635	\$3,160,002	\$16,155	\$18,372	87.9%
Skilled Nursing Facility (SNF)	20	\$220,811	\$255,122	\$11,041	\$12,756	86.6%
Foster Home, Children	136	\$610,630	\$884,063	\$4,490	\$6,500	69.1%
Family Home, Adults	12	\$578,873	\$677,250	\$48,239	\$56,438	85.5%
Psychiatric Treatment Facility	5	\$671,508	\$829,587	\$134,302	\$165,917	80.9%
Rehabilitation Center	1	\$19,095	\$27,428	\$19,095	\$27,428	69.6%
Acute General Hospital	2	\$20,317	\$23,669	\$10,158	\$11,834	85.8%
Sub-Acute	6	\$23,880	\$29,981	\$3,980	\$4,997	79.7%
Community Treatment Facility	5	\$265,919	\$304,441	\$53,184	\$60,888	87.3%
Hospice	0					
Transient/Homeless	4	\$25,977	\$33,693	\$6,494	\$8,423	77.1%
Other	4	\$52,767	\$72,871	\$13,192	\$18,218	72.4%
Totals:	8,589	\$120,445,265	\$152,603,594	\$14,023	\$17,767	78.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,696	\$8,558,758	\$12,683,121	\$5,046	\$7,478	67.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$4,599	\$7,865	\$2,300	\$3,932	58.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	86	\$311,943	\$444,747	\$3,627	\$5,171	70.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1,784	\$8,875,300	\$13,135,733	\$4,975	\$7,363	67.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,754	\$32,723,984	\$47,278,143	\$8,717	\$12,594	69.2%
Independent Living or Supported Living	19	\$920,111	\$1,183,292	\$48,427	\$62,279	77.8%
Developmental Center/State Hospital	2	\$13,362	\$30,310	\$6,681	\$15,155	44.1%
Correctional Institution	2	\$208	\$8,544	\$104	\$4,272	2.4%
Community Care Facility (CCF)	26	\$770,823	\$889,433	\$29,647	\$34,209	86.7%
ICF Facility & Continuous Nursing	7	\$94,038	\$98,718	\$13,434	\$14,103	95.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	47	\$259,371	\$395,213	\$5,519	\$8,409	65.6%
Family Home, Adults	1	\$28,047	\$39,154	\$28,047	\$39,154	71.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$48,182	\$62,777	\$24,091	\$31,388	76.8%
Totals:	3,860	\$34,858,127	\$49,985,582	\$9,031	\$12,950	69.7%

For age 22 years and older

Out-of-State	1	\$39,791	\$39,791	\$39,791	\$39,791	100.0%
Home of Parent or Guardian	1,506	\$21,890,607	\$28,070,792	\$14,536	\$18,639	78.0%
Independent Living or Supported Living	771	\$26,936,628	\$31,306,729	\$34,937	\$40,605	86.0%
Developmental Center/State Hospital	25	\$82,349	\$103,278	\$3,294	\$4,131	79.7%
Correctional Institution	5	\$6,575	\$20,073	\$1,315	\$4,015	32.8%
Community Care Facility (CCF)	415	\$23,233,656	\$24,691,982	\$55,985	\$59,499	94.1%
ICF Facility & Continuous Nursing	163	\$2,679,998	\$3,053,420	\$16,442	\$18,733	87.8%
Skilled Nursing Facility (SNF)	20	\$220,811	\$255,122	\$11,041	\$12,756	86.6%
Foster Home, Children	3	\$39,316	\$44,103	\$13,105	\$14,701	89.1%
Family Home, Adults	11	\$550,826	\$638,096	\$50,075	\$58,009	86.3%
Psychiatric Treatment Facility	5	\$671,508	\$829,587	\$134,302	\$165,917	80.9%
Rehabilitation Center	1	\$19,095	\$27,428	\$19,095	\$27,428	69.6%
Acute General Hospital	2	\$20,317	\$23,669	\$10,158	\$11,834	85.8%
Sub-Acute	6	\$23,880	\$29,981	\$3,980	\$4,997	79.7%
Community Treatment Facility	5	\$265,919	\$304,441	\$53,184	\$60,888	87.3%
Hospice	0					
Transient/Homeless	4	\$25,977	\$33,693	\$6,494	\$8,423	77.1%
Other	2	\$4,584	\$10,094	\$2,292	\$5,047	45.4%
Totals:	2,945	\$76,711,838	\$89,482,280	\$26,048	\$30,384	85.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,774	\$38,641,015	\$51,893,341	\$13,930	\$18,707	74.5%
Intellectual Disability (MR)	3,364	\$65,151,052	\$78,478,809	\$19,367	\$23,329	83.0%
Cerebral Palsy (CP)	213	\$4,802,128	\$5,640,466	\$22,545	\$26,481	85.1%
Epilepsy (EP)	98	\$1,616,141	\$1,949,952	\$16,491	\$19,897	82.9%
Category 5 (CAT5)	263	\$2,773,892	\$3,611,342	\$10,547	\$13,731	76.8%
Other (NODX)	1,877	\$7,461,038	\$11,029,684	\$3,975	\$5,876	67.6%
Totals:	8,589	\$120,445,265	\$152,603,594	\$14,023	\$17,767	78.9%

For Birth to age 2 years, inclusive

Autism (AU)	70	\$893,776	\$1,317,372	\$12,768	\$18,820	67.8%
Intellectual Disability (MR)	69	\$1,038,909	\$1,653,198	\$15,057	\$23,959	62.8%
Cerebral Palsy (CP)	5	\$40,903	\$73,584	\$8,181	\$14,717	55.6%
Epilepsy (EP)	1	\$0	\$9,816	\$0	\$9,816	0.0%
Category 5 (CAT5)	2	\$23,159	\$34,265	\$11,579	\$17,133	67.6%
Other (NODX)	1,637	\$6,878,552	\$10,047,497	\$4,202	\$6,138	68.5%
Totals:	1,784	\$8,875,300	\$13,135,733	\$4,975	\$7,363	67.6%

For age 3 years to 21 years, inclusive

Autism (AU)	2,169	\$21,720,430	\$31,912,312	\$10,014	\$14,713	68.1%
Intellectual Disability (MR)	1,188	\$10,534,955	\$14,325,637	\$8,868	\$12,059	73.5%
Cerebral Palsy (CP)	92	\$771,125	\$1,011,077	\$8,382	\$10,990	76.3%
Epilepsy (EP)	33	\$306,916	\$400,329	\$9,300	\$12,131	76.7%
Category 5 (CAT5)	148	\$988,764	\$1,406,203	\$6,681	\$9,501	70.3%
Other (NODX)	230	\$535,937	\$930,024	\$2,330	\$4,044	57.6%
Totals:	3,860	\$34,858,127	\$49,985,582	\$9,031	\$12,950	69.7%

For age 22 years and older

Autism (AU)	535	\$16,026,808	\$18,663,657	\$29,957	\$34,885	85.9%
Intellectual Disability (MR)	2,107	\$53,577,187	\$62,499,974	\$25,428	\$29,663	85.7%
Cerebral Palsy (CP)	116	\$3,990,099	\$4,555,805	\$34,397	\$39,274	87.6%
Epilepsy (EP)	64	\$1,309,225	\$1,539,806	\$20,457	\$24,059	85.0%
Category 5 (CAT5)	113	\$1,761,969	\$2,170,874	\$15,593	\$19,211	81.2%
Other (NODX)	10	\$46,550	\$52,163	\$4,655	\$5,216	89.2%
Totals:	2,945	\$76,711,838	\$89,482,280	\$26,048	\$30,384	85.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,774	\$38,641,015	\$51,893,341	\$13,930	\$18,707	74.5%
Intellectual Disability (MR)	4,157	\$83,461,675	\$100,776,903	\$20,077	\$24,243	82.8%
Cerebral Palsy (CP)	890	\$21,605,865	\$25,194,530	\$24,276	\$28,308	85.8%
Epilepsy (EP)	1,018	\$27,170,764	\$31,560,666	\$26,690	\$31,003	86.1%
Category 5 (CAT5)	866	\$13,452,210	\$16,854,030	\$15,534	\$19,462	79.8%
Other (NODX)	1,877	\$7,461,038	\$11,029,684	\$3,975	\$5,876	67.6%

For Birth to age 2 years, inclusive

Autism (AU)	70	\$893,776	\$1,317,372	\$12,768	\$18,820	67.8%
Intellectual Disability (MR)	89	\$1,273,113	\$2,032,121	\$14,305	\$22,833	62.6%
Cerebral Palsy (CP)	13	\$135,106	\$220,610	\$10,393	\$16,970	61.2%
Epilepsy (EP)	14	\$188,947	\$265,148	\$13,496	\$18,939	71.3%
Category 5 (CAT5)	17	\$270,329	\$404,124	\$15,902	\$23,772	66.9%
Other (NODX)	1,637	\$6,878,552	\$10,047,497	\$4,202	\$6,138	68.5%

For age 3 years to 21 years, inclusive

Autism (AU)	2,169	\$21,720,430	\$31,912,312	\$10,014	\$14,713	68.1%
Intellectual Disability (MR)	1,690	\$16,751,069	\$23,014,463	\$9,912	\$13,618	72.8%
Cerebral Palsy (CP)	309	\$3,378,501	\$4,399,047	\$10,934	\$14,236	76.8%
Epilepsy (EP)	297	\$3,867,092	\$5,175,936	\$13,021	\$17,427	74.7%
Category 5 (CAT5)	473	\$3,838,681	\$5,484,688	\$8,116	\$11,596	70.0%
Other (NODX)	230	\$535,937	\$930,024	\$2,330	\$4,044	57.6%

For age 22 years and older

Autism (AU)	535	\$16,026,808	\$18,663,657	\$29,957	\$34,885	85.9%
Intellectual Disability (MR)	2,378	\$65,437,493	\$75,730,320	\$27,518	\$31,846	86.4%
Cerebral Palsy (CP)	568	\$18,092,258	\$20,574,874	\$31,853	\$36,223	87.9%
Epilepsy (EP)	707	\$23,114,726	\$26,119,581	\$32,694	\$36,944	88.5%
Category 5 (CAT5)	376	\$9,343,201	\$10,965,218	\$24,849	\$29,163	85.2%
Other (NODX)	10	\$46,550	\$52,163	\$4,655	\$5,216	89.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$126,875,232	\$6,429,966	5.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,726	\$17,405,100	\$25,491,499	\$10,084	\$14,769	68.3%
Autism & Intellectual Disability	677	\$13,764,326	\$17,152,325	\$20,331	\$25,336	80.2%
Autism & Intellectual Disability & Cerebral Palsy	14	\$262,905	\$323,656	\$18,779	\$23,118	81.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$200,989	\$218,582	\$28,713	\$31,226	92.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$183,766	\$226,803	\$183,766	\$226,803	81.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$81,712	\$82,353	\$81,712	\$82,353	99.2%
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$210,664	\$249,763	\$42,133	\$49,953	84.3%
Autism & Intellectual Disability & Epilepsy	68	\$2,927,180	\$3,286,243	\$43,047	\$48,327	89.1%
Autism & Intellectual Disability & Category 5	20	\$679,081	\$758,369	\$33,954	\$37,918	89.5%
Autism & Cerebral Palsy	9	\$145,202	\$194,636	\$16,134	\$21,626	74.6%
Autism & Cerebral Palsy & Epilepsy	1	\$16,831	\$16,831	\$16,831	\$16,831	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	7	\$83,176	\$128,847	\$11,882	\$18,407	64.6%
Autism & Epilepsy	45	\$968,316	\$1,267,952	\$21,518	\$28,177	76.4%
Autism & Category 5	193	\$1,711,766	\$2,495,482	\$8,869	\$12,930	68.6%
Intellectual Disability	2,092	\$35,084,814	\$43,261,459	\$16,771	\$20,679	81.1%
Intellectual Disability & Cerebral Palsy	287	\$5,878,556	\$6,956,919	\$20,483	\$24,240	84.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	323	\$9,094,863	\$10,460,418	\$28,157	\$32,385	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$398,059	\$452,312	\$28,433	\$32,308	88.0%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$540,854	\$621,555	\$27,043	\$31,078	87.0%
Intellectual Disability & Epilepsy & Category 5	20	\$828,958	\$903,033	\$41,448	\$45,152	91.8%
Intellectual Disability & Epilepsy	374	\$9,089,078	\$10,590,855	\$24,302	\$28,318	85.8%
Intellectual Disability & Category 5	234	\$4,235,870	\$5,232,260	\$18,102	\$22,360	81.0%
Cerebral Palsy	125	\$2,860,782	\$3,333,058	\$22,886	\$26,664	85.8%
Cerebral Palsy & Epilepsy	45	\$1,140,930	\$1,346,613	\$25,354	\$29,925	84.7%
Cerebral Palsy & Epilepsy & Category 5	10	\$411,814	\$462,462	\$41,181	\$46,246	89.0%
Cerebral Palsy & Category 5	33	\$388,601	\$498,333	\$11,776	\$15,101	78.0%
Epilepsy & Category 5	45	\$923,996	\$1,131,116	\$20,533	\$25,136	81.7%
Epilepsy	53	\$692,145	\$818,836	\$13,059	\$15,450	84.5%
Category 5	263	\$2,773,892	\$3,611,342	\$10,547	\$13,731	76.8%
No Diagnosis	1,877	\$7,461,038	\$11,029,684	\$3,975	\$5,876	67.6%
Totals:	8,589	\$120,445,265	\$152,603,594	\$14,023	\$17,767	78.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	48	\$617,548	\$887,254	\$12,866	\$18,484	69.6%
Autism & Intellectual Disability	19	\$223,986	\$366,401	\$11,789	\$19,284	61.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$10,217	\$12,522	\$10,217	\$12,522	81.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$42,025	\$51,195	\$21,012	\$25,598	82.1%
Intellectual Disability	43	\$641,271	\$1,065,537	\$14,913	\$24,780	60.2%
Intellectual Disability & Cerebral Palsy	4	\$37,725	\$59,071	\$9,431	\$14,768	63.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$56,477	\$87,955	\$14,119	\$21,989	64.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$105,085	\$133,262	\$17,514	\$22,210	78.9%
Intellectual Disability & Category 5	12	\$198,351	\$307,372	\$16,529	\$25,614	64.5%
Cerebral Palsy	2	\$16,942	\$40,700	\$8,471	\$20,350	41.6%
Cerebral Palsy & Epilepsy	2	\$17,167	\$21,593	\$8,583	\$10,797	79.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$6,794	\$11,291	\$6,794	\$11,291	60.2%
Epilepsy & Category 5	0					
Epilepsy	1	\$0	\$9,816	\$0	\$9,816	0.0%
Category 5	2	\$23,159	\$34,265	\$11,579	\$17,133	67.6%
No Diagnosis	1,637	\$6,878,552	\$10,047,497	\$4,202	\$6,138	68.5%
Totals:	1,784	\$8,875,300	\$13,135,733	\$4,975	\$7,363	67.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,479	\$13,739,078	\$20,637,396	\$9,289	\$13,954	66.6%
Autism & Intellectual Disability	460	\$5,546,234	\$7,810,931	\$12,057	\$16,980	71.0%
Autism & Intellectual Disability & Cerebral Palsy	8	\$67,067	\$99,690	\$8,383	\$12,461	67.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$52,259	\$54,844	\$26,129	\$27,422	95.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$81,712	\$82,353	\$81,712	\$82,353	99.2%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$42,900	\$52,831	\$21,450	\$26,415	81.2%
Autism & Intellectual Disability & Epilepsy	19	\$343,424	\$468,587	\$18,075	\$24,662	73.3%
Autism & Intellectual Disability & Category 5	10	\$82,518	\$119,589	\$8,252	\$11,959	69.0%
Autism & Cerebral Palsy	4	\$92,839	\$108,922	\$23,210	\$27,231	85.2%
Autism & Cerebral Palsy & Epilepsy	1	\$16,831	\$16,831	\$16,831	\$16,831	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$48,789	\$94,460	\$9,758	\$18,892	51.7%
Autism & Epilepsy	29	\$482,438	\$662,246	\$16,636	\$22,836	72.8%
Autism & Category 5	149	\$1,124,341	\$1,703,632	\$7,546	\$11,434	66.0%
Intellectual Disability	776	\$6,039,533	\$8,267,184	\$7,783	\$10,654	73.1%
Intellectual Disability & Cerebral Palsy	99	\$1,015,328	\$1,343,052	\$10,256	\$13,566	75.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	95	\$1,190,751	\$1,559,827	\$12,534	\$16,419	76.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$26,389	\$32,026	\$26,389	\$32,026	82.4%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$64,201	\$90,425	\$10,700	\$15,071	71.0%
Intellectual Disability & Epilepsy & Category 5	3	\$108,627	\$109,832	\$36,209	\$36,611	98.9%
Intellectual Disability & Epilepsy	86	\$970,703	\$1,364,859	\$11,287	\$15,870	71.1%
Intellectual Disability & Category 5	122	\$1,119,424	\$1,558,434	\$9,176	\$12,774	71.8%
Cerebral Palsy	57	\$455,876	\$588,104	\$7,998	\$10,318	77.5%
Cerebral Palsy & Epilepsy	21	\$277,065	\$359,266	\$13,194	\$17,108	77.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	14	\$38,185	\$63,708	\$2,727	\$4,551	59.9%
Epilepsy & Category 5	12	\$112,830	\$171,196	\$9,403	\$14,266	65.9%
Epilepsy	21	\$194,085	\$229,134	\$9,242	\$10,911	84.7%
Category 5	148	\$988,764	\$1,406,203	\$6,681	\$9,501	70.3%
No Diagnosis	230	\$535,937	\$930,024	\$2,330	\$4,044	57.6%
Totals:	3,860	\$34,858,127	\$49,985,582	\$9,031	\$12,950	69.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	199	\$3,048,474	\$3,966,850	\$15,319	\$19,934	76.8%
Autism & Intellectual Disability	198	\$7,994,106	\$8,974,993	\$40,374	\$45,328	89.1%
Autism & Intellectual Disability & Cerebral Palsy	6	\$195,839	\$223,966	\$32,640	\$37,328	87.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$148,730	\$163,738	\$29,746	\$32,748	90.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$183,766	\$226,803	\$183,766	\$226,803	81.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$167,764	\$196,932	\$55,921	\$65,644	85.2%
Autism & Intellectual Disability & Epilepsy	48	\$2,573,538	\$2,805,134	\$53,615	\$58,440	91.7%
Autism & Intellectual Disability & Category 5	10	\$596,563	\$638,780	\$59,656	\$63,878	93.4%
Autism & Cerebral Palsy	5	\$52,363	\$85,714	\$10,473	\$17,143	61.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$34,387	\$34,387	\$17,194	\$17,194	100.0%
Autism & Epilepsy	16	\$485,878	\$605,706	\$30,367	\$37,857	80.2%
Autism & Category 5	42	\$545,400	\$740,654	\$12,986	\$17,635	73.6%
Intellectual Disability	1,273	\$28,404,009	\$33,928,737	\$22,313	\$26,653	83.7%
Intellectual Disability & Cerebral Palsy	184	\$4,825,504	\$5,554,796	\$26,226	\$30,189	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	224	\$7,847,634	\$8,812,636	\$35,034	\$39,342	89.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$371,670	\$420,287	\$28,590	\$32,330	88.4%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$476,653	\$531,130	\$34,047	\$37,938	89.7%
Intellectual Disability & Epilepsy & Category 5	17	\$720,331	\$793,201	\$42,372	\$46,659	90.8%
Intellectual Disability & Epilepsy	282	\$8,013,290	\$9,092,734	\$28,416	\$32,244	88.1%
Intellectual Disability & Category 5	100	\$2,918,095	\$3,366,454	\$29,181	\$33,665	86.7%
Cerebral Palsy	66	\$2,387,964	\$2,704,254	\$36,181	\$40,974	88.3%
Cerebral Palsy & Epilepsy	22	\$846,698	\$965,754	\$38,486	\$43,898	87.7%
Cerebral Palsy & Epilepsy & Category 5	10	\$411,814	\$462,462	\$41,181	\$46,246	89.0%
Cerebral Palsy & Category 5	18	\$343,623	\$423,334	\$19,090	\$23,519	81.2%
Epilepsy & Category 5	33	\$811,165	\$959,921	\$24,581	\$29,089	84.5%
Epilepsy	31	\$498,060	\$579,886	\$16,066	\$18,706	85.9%
Category 5	113	\$1,761,969	\$2,170,874	\$15,593	\$19,211	81.2%
No Diagnosis	10	\$46,550	\$52,163	\$4,655	\$5,216	89.2%
Totals:	2,945	\$76,711,838	\$89,482,280	\$26,048	\$30,384	85.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	289	242	47	16.3%
Black/African-American	1,799	1,553	246	13.7%
Filipino	64	54	10	15.6%
Hispanic	2,777	2,305	472	17.0%
Native American	10	8	2	20.0%
Other Ethnicity or Race	1,079	923	156	14.5%
Polynesian	11	9	2	18.2%
White	2,560	2,247	313	12.2%
Totals:	8,589	7,341	1,248	14.5%

For Birth to age 2 years, inclusive

Asian	48	47	1	2.1%
Black/African-American	169	159	10	5.9%
Filipino	3	3	0	0.0%
Hispanic	649	633	16	2.5%
Native American	1	1	0	0.0%
Other Ethnicity or Race	359	344	15	4.2%
Polynesian	1	1	0	0.0%
White	554	537	17	3.1%
Totals:	1,784	1,725	59	3.3%

For age 3 years to 21 years, inclusive

Asian	120	89	31	25.8%
Black/African-American	777	598	179	23.0%
Filipino	26	20	6	23.1%
Hispanic	1,405	1,027	378	26.9%
Native American	4	2	2	50.0%
Other Ethnicity or Race	517	400	117	22.6%
Polynesian	5	3	2	40.0%
White	1,006	787	219	21.8%
Totals:	3,860	2,926	934	24.2%

For age 22 years and older

Asian	121	106	15	12.4%
Black/African-American	853	796	57	6.7%
Filipino	35	31	4	11.4%
Hispanic	723	645	78	10.8%
Native American	5	5	0	0.0%
Other Ethnicity or Race	203	179	24	11.8%
Polynesian	5	5	0	0.0%
White	1,000	923	77	7.7%
Totals:	2,945	2,690	255	8.7%

Consumers with No Purchase of Services by Residence

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	6,758	5,824	934	13.8%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,646	1,355	291	17.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	6	5	1	16.7%
MANDARIN CHINESE	7	6	1	14.3%
JAPANESE	10	9	1	10.0%
VIETNAMESE	18	13	5	27.8%
KOREAN	20	17	3	15.0%
LAOTIAN	0	0	0	-
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	3	3	0	0.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	7	6	1	14.3%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	12	12	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	12	9	3	25.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	62	58	4	6.5%
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	15	11	4	26.7%
Totals:	8,589	7,341	1,248	14.5%

Consumers with No Purchase of Services by Residence

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	1,441	1,388	53	3.7%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	334	328	6	1.8%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	3	3	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	0	0	0	
KOREAN	1	1	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	0	0	0	
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	0	0	0	
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	0	0	0	
HEBREW	0	0	0	
FARSI (PERSIAN)	2	2	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	1	1	0	0.0%
Totals:	1,784	1,725	59	3.3%

Consumers with No Purchase of Services by Residence

<i>For age 3 years to 21 years, inclusive</i>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language				
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	2,952	2,260	692	23.4%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	1	1	0	0.0%
SPANISH	847	617	230	27.2%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	2	2	0	0.0%
JAPANESE	7	6	1	14.3%
VIETNAMESE	6	3	3	50.0%
KOREAN	8	5	3	37.5%
LAOTIAN	0	0	0	
CAMBODIAN	0	0	0	
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	4	3	1	25.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	2	2	0	0.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	7	5	2	28.6%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	15	13	2	13.3%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	3	3	0	0.0%
Totals:	3,860	2,926	934	24.2%

Consumers with No Purchase of Services by Residence

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	2,365	2,176	189	8.0%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	465	410	55	11.8%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	6	5	1	16.7%
MANDARIN CHINESE	2	1	1	50.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	12	10	2	16.7%
KOREAN	11	11	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	0	0	0	
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	
GERMAN	1	1	0	0.0%
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	3	3	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	
TAGALOG	10	10	0	0.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	5	4	1	20.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	45	43	2	4.4%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	11	7	4	36.4%
Totals:	2,945	2,690	255	8.7%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	6,956	5,792	1,164	16.7%
Independent Living or Supported Living	790	756	34	4.3%
Developmental Center/State Hospital	27	26	1	3.7%
Correctional Institution	7	3	4	57.1%
Community Care Facility (CCF)	441	432	9	2.0%
ICF Facility & Continuous Nursing	172	159	13	7.6%
Skilled Nursing Facility (SNF)	20	15	5	25.0%
Foster Home, Children	136	122	14	10.3%
Family Home, Adults	12	12	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	2	1	1	50.0%
Sub-Acute	6	3	3	50.0%
Community Treatment Facility	5	5	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	4	4	0	0.0%
Totals:	8,589	7,341	1,248	14.5%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	1,696	1,641	55	3.2%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	2	2	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	86	82	4	4.7%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	1,784	1,725	59	3.3%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	3,754	2,840	914	24.3%
Independent Living or Supported Living	19	18	1	5.3%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	26	22	4	15.4%
ICF Facility & Continuous Nursing	7	3	4	57.1%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	47	37	10	21.3%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	2	2	0	0.0%
Totals:	3,860	2,926	934	24.2%

For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	415	410	5	1.2%
Community Treatment Facility	5	5	0	0.0%
Correctional Institution	5	2	3	60.0%
Developmental Center/State Hospital	25	24	1	4.0%
Family Home, Adults	11	11	0	0.0%
Foster Home, Children	3	3	0	0.0%
Home of Parent or Guardian	1,506	1,311	195	12.9%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	163	154	9	5.5%
Independent Living or Supported Living	771	738	33	4.3%
Other	2	2	0	0.0%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	20	15	5	25.0%
Sub-Acute	6	3	3	50.0%
Transient/Homeless	4	4	0	0.0%
Totals:	2,945	2,690	255	8.7%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,774	2,193	581	20.9%
Intellectual Disability (MR)	3,364	2,907	457	13.6%
Cerebral Palsy (CP)	213	173	40	18.8%
Epilepsy (EP)	98	81	17	17.3%
Category 5 (CAT5)	263	201	62	23.6%
Other (NODX)	1,877	1,786	91	4.8%
Totals:	8,589	7,341	1,248	14.5%

For Birth to age 2 years, inclusive

Autism (AU)	70	67	3	4.3%
Intellectual Disability (MR)	69	66	3	4.3%
Cerebral Palsy (CP)	5	5	0	0.0%
Epilepsy (EP)	1	0	1	100.0%
Category 5 (CAT5)	2	1	1	50.0%
Other (NODX)	1,637	1,586	51	3.1%
Totals:	1,784	1,725	59	3.3%

For age 3 years to 21 years, inclusive

Autism (AU)	2,169	1,647	522	24.1%
Intellectual Disability (MR)	1,188	897	291	24.5%
Cerebral Palsy (CP)	92	68	24	26.1%
Epilepsy (EP)	33	26	7	21.2%
Category 5 (CAT5)	148	95	53	35.8%
Other (NODX)	230	193	37	16.1%
Totals:	3,860	2,926	934	24.2%

For age 22 years and older

Autism (AU)	535	479	56	10.5%
Intellectual Disability (MR)	2,107	1,944	163	7.7%
Cerebral Palsy (CP)	116	100	16	13.8%
Epilepsy (EP)	64	55	9	14.1%
Category 5 (CAT5)	113	105	8	7.1%
Other (NODX)	10	7	3	30.0%
Totals:	2,945	2,690	255	8.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,774	2,193	581	20.9%
Intellectual Disability (MR)	4,157	3,577	580	14.0%
Cerebral Palsy (CP)	890	790	100	11.2%
Epilepsy (EP)	1,018	918	100	9.8%
Category 5 (CAT5)	866	699	167	19.3%
Other (NODX)	1,877	1,786	91	4.8%

For Birth to age 2 years, inclusive

Autism (AU)	70	67	3	4.3%
Intellectual Disability (MR)	89	86	3	3.4%
Cerebral Palsy (CP)	13	13	0	0.0%
Epilepsy (EP)	14	13	1	7.1%
Category 5 (CAT5)	17	16	1	5.9%
Other (NODX)	1,637	1,586	51	3.1%

For age 3 years to 21 years, inclusive

Autism (AU)	2,169	1,647	522	24.1%
Intellectual Disability (MR)	1,690	1,292	398	23.6%
Cerebral Palsy (CP)	309	249	60	19.4%
Epilepsy (EP)	297	251	46	15.5%
Category 5 (CAT5)	473	332	141	29.8%
Other (NODX)	230	193	37	16.1%

For age 22 years and older

Autism (AU)	535	479	56	10.5%
Intellectual Disability (MR)	2,378	2,199	179	7.5%
Cerebral Palsy (CP)	568	528	40	7.0%
Epilepsy (EP)	707	654	53	7.5%
Category 5 (CAT5)	376	351	25	6.6%
Other (NODX)	10	7	3	30.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,726	1,331	395	22.9%
Autism & Intellectual Disability	677	562	115	17.0%
Autism & Intellectual Disability & Cerebral Palsy	14	13	1	7.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability & Epilepsy	68	63	5	7.4%
Autism & Intellectual Disability & Category 5	20	18	2	10.0%
Autism & Cerebral Palsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	45	39	6	13.3%
Autism & Category 5	193	137	56	29.0%
Intellectual Disability	2,092	1,763	329	15.7%
Intellectual Disability & Cerebral Palsy	287	256	31	10.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	323	298	25	7.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	20	18	2	10.0%
Intellectual Disability & Epilepsy & Category 5	20	19	1	5.0%
Intellectual Disability & Epilepsy	374	336	38	10.2%
Intellectual Disability & Category 5	234	203	31	13.2%
Cerebral Palsy	125	101	24	19.2%
Cerebral Palsy & Epilepsy	45	39	6	13.3%
Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Cerebral Palsy & Category 5	33	25	8	24.2%
Epilepsy & Category 5	45	42	3	6.7%
Epilepsy	53	39	14	26.4%
Category 5	263	201	62	23.6%
No Diagnosis	1,877	1,786	91	4.8%
Totals:	8,589	7,341	1,248	14.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	48	45	3	6.3%
Autism & Intellectual Disability	19	19	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	43	40	3	7.0%
Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	12	12	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	0	1	100.0%
Category 5	2	1	1	50.0%
No Diagnosis	1,637	1,586	51	3.1%
Totals:	1,784	1,725	59	3.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,479	1,117	362	24.5%
Autism & Intellectual Disability	460	359	101	22.0%
Autism & Intellectual Disability & Cerebral Palsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	19	16	3	15.8%
Autism & Intellectual Disability & Category 5	10	8	2	20.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	29	25	4	13.8%
Autism & Category 5	149	100	49	32.9%
Intellectual Disability	776	561	215	27.7%
Intellectual Disability & Cerebral Palsy	99	81	18	18.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	95	80	15	15.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	4	2	33.3%
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	86	73	13	15.1%
Intellectual Disability & Category 5	122	94	28	23.0%
Cerebral Palsy	57	43	14	24.6%
Cerebral Palsy & Epilepsy	21	17	4	19.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	14	8	6	42.9%
Epilepsy & Category 5	12	11	1	8.3%
Epilepsy	21	15	6	28.6%
Category 5	148	95	53	35.8%
No Diagnosis	230	193	37	16.1%
Totals:	3,860	2,926	934	24.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	199	169	30	15.1%
Autism & Intellectual Disability	198	184	14	7.1%
Autism & Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	48	46	2	4.2%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	16	14	2	12.5%
Autism & Category 5	42	35	7	16.7%
Intellectual Disability	1,273	1,162	111	8.7%
Intellectual Disability & Cerebral Palsy	184	171	13	7.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	224	214	10	4.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	14	0	0.0%
Intellectual Disability & Epilepsy & Category 5	17	16	1	5.9%
Intellectual Disability & Epilepsy	282	257	25	8.9%
Intellectual Disability & Category 5	100	97	3	3.0%
Cerebral Palsy	66	56	10	15.2%
Cerebral Palsy & Epilepsy	22	20	2	9.1%
Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Cerebral Palsy & Category 5	18	16	2	11.1%
Epilepsy & Category 5	33	31	2	6.1%
Epilepsy	31	24	7	22.6%
Category 5	113	105	8	7.1%
No Diagnosis	10	7	3	30.0%
Totals:	2,945	2,690	255	8.7%