

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,060	\$116,074,575	\$175,409,394	\$12,812	\$19,361	66.2%
Independent Living or Supported Living	953	\$67,543,595	\$79,884,976	\$70,875	\$83,825	84.6%
Developmental Center/State Hospital	3	\$7,880	\$71,115	\$2,627	\$23,705	11.1%
Correctional Institution	9	\$79,299	\$103,292	\$8,811	\$11,477	76.8%
Community Care Facility (CCF)	422	\$51,766,800	\$56,724,354	\$122,670	\$134,418	91.3%
ICF Facility & Continuous Nursing	118	\$3,975,490	\$4,689,142	\$33,691	\$39,738	84.8%
Skilled Nursing Facility (SNF)	20	\$211,369	\$345,886	\$10,568	\$17,294	61.1%
Foster Home, Children	346	\$1,422,304	\$2,285,820	\$4,111	\$6,606	62.2%
Family Home, Adults	24	\$2,338,818	\$2,518,768	\$97,451	\$104,949	92.9%
Psychiatric Treatment Facility	3	\$103,850	\$230,012	\$34,617	\$76,671	45.1%
Rehabilitation Center	2	\$8,982	\$18,938	\$4,491	\$9,469	47.4%
Acute General Hospital	0					
Sub-Acute	5	\$1,623	\$2,164	\$325	\$433	75.0%
Community Treatment Facility	2	\$446,326	\$465,897	\$223,163	\$232,949	95.8%
Hospice	0					
Transient/Homeless	10	\$126,676	\$276,924	\$12,668	\$27,692	45.7%
Other	10	\$713,537	\$822,978	\$71,354	\$82,298	86.7%
<b>Totals:</b>	<b>10,987</b>	<b>\$244,821,125</b>	<b>\$323,849,659</b>	<b>\$22,283</b>	<b>\$29,476</b>	<b>75.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,073	\$11,609,863	\$16,842,989	\$5,601	\$8,125	68.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$11,490	\$19,732	\$11,490	\$19,732	58.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	224	\$695,998	\$1,081,425	\$3,107	\$4,828	64.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,298</b>	<b>\$12,317,352</b>	<b>\$17,944,146</b>	<b>\$5,360</b>	<b>\$7,809</b>	<b>68.6%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,733	\$43,619,977	\$75,792,346	\$9,216	\$16,014	57.6%
Independent Living or Supported Living	25	\$2,901,583	\$3,467,412	\$116,063	\$138,696	83.7%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$6,846	\$24,616	\$3,423	\$12,308	27.8%
Community Care Facility (CCF)	20	\$2,855,670	\$3,028,587	\$142,784	\$151,429	94.3%
ICF Facility & Continuous Nursing	4	\$33,389	\$37,677	\$8,347	\$9,419	88.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	122	\$726,306	\$1,204,396	\$5,953	\$9,872	60.3%
Family Home, Adults	1	\$59,694	\$60,099	\$59,694	\$60,099	99.3%
Psychiatric Treatment Facility	1	\$3,954	\$8,197	\$3,954	\$8,197	48.2%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$6,308	\$4,316	\$2,103	\$1,439	146.2%
Other	1	\$213	\$213	\$213	\$213	100.0%
<b>Totals:</b>	<b>4,912</b>	<b>\$50,213,940</b>	<b>\$83,627,858</b>	<b>\$10,223</b>	<b>\$17,025</b>	<b>60.0%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,254	\$60,844,735	\$82,774,059	\$26,994	\$36,723	73.5%
Independent Living or Supported Living	928	\$64,642,012	\$76,417,564	\$69,657	\$82,347	84.6%
Developmental Center/State Hospital	3	\$7,880	\$71,115	\$2,627	\$23,705	11.1%
Correctional Institution	7	\$72,452	\$78,676	\$10,350	\$11,239	92.1%
Community Care Facility (CCF)	402	\$48,911,130	\$53,695,766	\$121,669	\$133,572	91.1%
ICF Facility & Continuous Nursing	113	\$3,930,611	\$4,631,732	\$34,784	\$40,989	84.9%
Skilled Nursing Facility (SNF)	20	\$211,369	\$345,886	\$10,568	\$17,294	61.1%
Foster Home, Children	0					
Family Home, Adults	23	\$2,279,125	\$2,458,669	\$99,092	\$106,899	92.7%
Psychiatric Treatment Facility	2	\$99,897	\$221,815	\$49,948	\$110,907	45.0%
Rehabilitation Center	2	\$8,982	\$18,938	\$4,491	\$9,469	47.4%
Acute General Hospital	0					
Sub-Acute	5	\$1,623	\$2,164	\$325	\$433	75.0%
Community Treatment Facility	2	\$446,326	\$465,897	\$223,163	\$232,949	95.8%
Hospice	0					
Transient/Homeless	7	\$120,368	\$272,608	\$17,195	\$38,944	44.2%
Other	9	\$713,324	\$822,765	\$79,258	\$91,418	86.7%
<b>Totals:</b>	<b>3,777</b>	<b>\$182,289,834</b>	<b>\$222,277,655</b>	<b>\$48,263</b>	<b>\$58,850</b>	<b>82.0%</b>