

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,800	\$77,302,981	\$111,196,913	\$20,343	\$29,262	69.5%
Intellectual Disability	3,698	\$136,982,506	\$170,891,795	\$37,042	\$46,212	80.2%
Cerebral Palsy	198	\$7,909,285	\$10,061,764	\$39,946	\$50,817	78.6%
Epilepsy	104	\$3,334,138	\$3,988,481	\$32,059	\$38,351	83.6%
Category 5	371	\$7,775,337	\$10,547,135	\$20,958	\$28,429	73.7%
Other	2,816	\$11,516,878	\$17,163,572	\$4,090	\$6,095	67.1%
Totals:	10,987	\$244,821,125	\$323,849,659	\$22,283	\$29,476	75.6%

For Birth to age 2 years, inclusive

Autism	104	\$1,531,369	\$2,341,615	\$14,725	\$22,516	65.4%
Intellectual Disability	38	\$695,214	\$933,137	\$18,295	\$24,556	74.5%
Cerebral Palsy	2	\$39,065	\$44,613	\$19,533	\$22,307	87.6%
Epilepsy	4	\$59,872	\$95,162	\$14,968	\$23,791	62.9%
Category 5	0					
Other	2,150	\$9,991,831	\$14,529,619	\$4,647	\$6,758	68.8%
Totals:	2,298	\$12,317,352	\$17,944,146	\$5,360	\$7,809	68.6%

For age 3 years to 21 years, inclusive

Autism	2,683	\$29,094,020	\$49,485,565	\$10,844	\$18,444	58.8%
Intellectual Disability	1,295	\$16,379,275	\$26,270,419	\$12,648	\$20,286	62.3%
Cerebral Palsy	66	\$776,264	\$1,342,127	\$11,762	\$20,335	57.8%
Epilepsy	34	\$380,240	\$590,179	\$11,184	\$17,358	64.4%
Category 5	200	\$2,124,088	\$3,460,709	\$10,620	\$17,304	61.4%
Other	634	\$1,460,053	\$2,478,860	\$2,303	\$3,910	58.9%
Totals:	4,912	\$50,213,940	\$83,627,858	\$10,223	\$17,025	60.0%

For age 22 years and older

Autism	1,013	\$46,677,593	\$59,369,733	\$46,079	\$58,608	78.6%
Intellectual Disability	2,365	\$119,908,017	\$143,688,239	\$50,701	\$60,756	83.5%
Cerebral Palsy	130	\$7,093,955	\$8,675,024	\$54,569	\$66,731	81.8%
Epilepsy	66	\$2,894,026	\$3,303,140	\$43,849	\$50,048	87.6%
Category 5	171	\$5,651,249	\$7,086,426	\$33,048	\$41,441	79.7%
Other	32	\$64,994	\$155,094	\$2,031	\$4,847	41.9%
Totals:	3,777	\$182,289,834	\$222,277,655	\$48,263	\$58,850	82.0%