

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,800	\$77,302,981	\$111,196,913	\$20,343	\$29,262	69.5%
Intellectual Disability	5,024	\$175,950,959	\$222,911,921	\$35,022	\$44,369	78.9%
Cerebral Palsy	837	\$41,621,986	\$50,619,236	\$49,728	\$60,477	82.2%
Epilepsy	935	\$51,471,867	\$61,477,893	\$55,050	\$65,752	83.7%
Category 5	889	\$27,008,889	\$34,601,532	\$30,381	\$38,922	78.1%
Other	2,816	\$11,516,878	\$17,163,572	\$4,090	\$6,095	67.1%

**For Birth to age 2 years, inclusive**

Autism	104	\$1,531,369	\$2,341,615	\$14,725	\$22,516	65.4%
Intellectual Disability	113	\$1,756,229	\$2,592,656	\$15,542	\$22,944	67.7%
Cerebral Palsy	4	\$87,683	\$122,613	\$21,921	\$30,653	71.5%
Epilepsy	6	\$117,935	\$172,494	\$19,656	\$28,749	68.4%
Category 5	2	\$40,758	\$44,697	\$20,379	\$22,348	91.2%
Other	2,150	\$9,991,831	\$14,529,619	\$4,647	\$6,758	68.8%

**For age 3 years to 21 years, inclusive**

Autism	2,683	\$29,094,020	\$49,485,565	\$10,844	\$18,444	58.8%
Intellectual Disability	2,123	\$25,110,196	\$41,205,939	\$11,828	\$19,409	60.9%
Cerebral Palsy	209	\$3,193,661	\$5,153,047	\$15,281	\$24,656	62.0%
Epilepsy	201	\$2,798,211	\$4,559,384	\$13,921	\$22,684	61.4%
Category 5	416	\$4,959,701	\$8,057,271	\$11,922	\$19,368	61.6%
Other	634	\$1,460,053	\$2,478,860	\$2,303	\$3,910	58.9%

**For age 22 years and older**

Autism	1,013	\$46,677,593	\$59,369,733	\$46,079	\$58,608	78.6%
Intellectual Disability	2,788	\$149,084,534	\$179,113,327	\$53,474	\$64,244	83.2%
Cerebral Palsy	624	\$38,340,642	\$45,343,576	\$61,443	\$72,666	84.6%
Epilepsy	728	\$48,555,721	\$56,746,015	\$66,697	\$77,948	85.6%
Category 5	471	\$22,008,430	\$26,499,564	\$46,727	\$56,262	83.1%
Other	32	\$64,994	\$155,094	\$2,031	\$4,847	41.9%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$251,708,103	\$6,886,978	2.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.