

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,200	\$32,042,763	\$50,360,607	\$14,565	\$22,891	63.6%
Autism & Intellectual Disability	1,218	\$30,170,187	\$41,859,040	\$24,770	\$34,367	72.1%
Autism & Intellectual Disability & Cerebral Palsy	14	\$773,031	\$1,028,237	\$55,217	\$73,445	75.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$639,948	\$750,549	\$71,105	\$83,394	85.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$178,197	\$212,300	\$178,197	\$212,300	83.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$232,496	\$249,231	\$232,496	\$249,231	93.3%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$503,001	\$550,907	\$125,750	\$137,727	91.3%
Autism & Intellectual Disability	62	\$5,313,237	\$6,013,009	\$85,697	\$96,984	88.4%
Autism & Intellectual Disability & Category 5	17	\$1,158,356	\$1,356,855	\$68,139	\$79,815	85.4%
Autism & Cerebral Palsy	7	\$144,453	\$187,194	\$20,636	\$26,742	77.2%
Autism & Cerebral Palsy & Epilepsy	2	\$178,191	\$251,638	\$89,095	\$125,819	70.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$312,143	\$349,928	\$78,036	\$87,482	89.2%
Autism & Epilepsy	38	\$1,581,866	\$2,012,578	\$41,628	\$52,963	78.6%
Autism & Category 5	223	\$4,075,112	\$6,014,841	\$18,274	\$26,972	67.8%
Intellectual Disability	2,599	\$79,995,864	\$102,430,981	\$30,779	\$39,412	78.1%
Intellectual Disability & Cerebral Palsy	276	\$11,840,583	\$14,634,094	\$42,901	\$53,022	80.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	300	\$17,952,704	\$21,023,289	\$59,842	\$70,078	85.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$609,164	\$714,456	\$43,512	\$51,033	85.3%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$1,163,934	\$1,506,484	\$77,596	\$100,432	77.3%
Intellectual Disability & Epilepsy & Category 5	15	\$1,062,611	\$1,236,970	\$70,841	\$82,465	85.9%
Intellectual Disability & Epilepsy	338	\$17,703,906	\$21,519,119	\$52,378	\$63,666	82.3%
Intellectual Disability & Category 5	141	\$6,653,740	\$7,826,401	\$47,190	\$55,506	85.0%
Cerebral Palsy	124	\$4,782,214	\$5,965,069	\$38,566	\$48,105	80.2%
Cerebral Palsy & Epilepsy	36	\$1,544,763	\$2,120,269	\$42,910	\$58,896	72.9%
Cerebral Palsy & Epilepsy & Category 5	8	\$557,997	\$734,399	\$69,750	\$91,800	76.0%
Cerebral Palsy & Category 5	30	\$1,024,311	\$1,242,027	\$34,144	\$41,401	82.5%
Epilepsy & Category 5	45	\$1,702,491	\$2,059,599	\$37,833	\$45,769	82.7%
Epilepsy	59	\$1,631,648	\$1,928,882	\$27,655	\$32,693	84.6%
Category 5	371	\$7,775,337	\$10,547,135	\$20,958	\$28,429	73.7%
No Diagnosis	2,816	\$11,516,878	\$17,163,572	\$4,090	\$6,095	67.1%
Totals:	10,987	\$244,821,125	\$323,849,659	\$22,283	\$29,476	75.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$470,354	\$682,096	\$16,219	\$23,521	69.0%
Autism & Intellectual Disability	75	\$1,061,015	\$1,659,519	\$14,147	\$22,127	63.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	33	\$582,525	\$773,065	\$17,652	\$23,426	75.4%
Intellectual Disability & Cerebral Palsy	2	\$48,618	\$78,000	\$24,309	\$39,000	62.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$23,314	\$37,376	\$23,314	\$37,376	62.4%
Intellectual Disability & Category 5	2	\$40,758	\$44,697	\$20,379	\$22,348	91.2%
Cerebral Palsy	1	\$4,316	\$4,658	\$4,316	\$4,658	92.7%
Cerebral Palsy & Epilepsy	1	\$34,750	\$39,955	\$34,750	\$39,955	87.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	4	\$59,872	\$95,162	\$14,968	\$23,791	62.9%
Category 5	0					
No Diagnosis	2,150	\$9,991,831	\$14,529,619	\$4,647	\$6,758	68.8%
Totals:	2,298	\$12,317,352	\$17,944,146	\$5,360	\$7,809	68.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,684	\$18,049,931	\$30,672,754	\$10,718	\$18,214	58.8%
Autism & Intellectual Disability	808	\$8,470,520	\$14,465,176	\$10,483	\$17,902	58.6%
Autism & Intellectual Disability & Cerebral Palsy	5	\$135,966	\$231,493	\$27,193	\$46,299	58.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$11,034	\$11,402	\$11,034	\$11,402	96.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	8	\$86,941	\$191,514	\$10,868	\$23,939	45.4%
Autism & Intellectual Disability & Category 5	6	\$26,460	\$35,934	\$4,410	\$5,989	73.6%
Autism & Cerebral Palsy	3	\$51,799	\$82,602	\$17,267	\$27,534	62.7%
Autism & Cerebral Palsy & Epilepsy	1	\$142,467	\$189,254	\$142,467	\$189,254	75.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	14	\$183,634	\$306,734	\$13,117	\$21,910	59.9%
Autism & Category 5	153	\$1,935,267	\$3,298,702	\$12,649	\$21,560	58.7%
Intellectual Disability	1,054	\$12,668,707	\$20,486,232	\$12,020	\$19,437	61.8%
Intellectual Disability & Cerebral Palsy	70	\$1,176,725	\$1,903,965	\$16,810	\$27,200	61.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	61	\$844,544	\$1,319,369	\$13,845	\$21,629	64.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$15,581	\$29,096	\$15,581	\$29,096	53.5%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$39,280	\$43,740	\$39,280	\$43,740	89.8%
Intellectual Disability & Epilepsy & Category 5	2	\$39,160	\$79,614	\$19,580	\$39,807	49.2%
Intellectual Disability & Epilepsy	67	\$985,163	\$1,545,501	\$14,704	\$23,067	63.7%
Intellectual Disability & Category 5	39	\$610,116	\$862,901	\$15,644	\$22,126	70.7%
Cerebral Palsy	47	\$587,661	\$915,681	\$12,503	\$19,483	64.2%
Cerebral Palsy & Epilepsy	12	\$109,448	\$296,722	\$9,121	\$24,727	36.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	7	\$79,156	\$129,724	\$11,308	\$18,532	61.0%
Epilepsy & Category 5	7	\$90,593	\$116,851	\$12,942	\$16,693	77.5%
Epilepsy	27	\$289,647	\$473,327	\$10,728	\$17,531	61.2%
Category 5	200	\$2,124,088	\$3,460,709	\$10,620	\$17,304	61.4%
No Diagnosis	634	\$1,460,053	\$2,478,860	\$2,303	\$3,910	58.9%
Totals:	4,912	\$50,213,940	\$83,627,858	\$10,223	\$17,025	60.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	487	\$13,522,478	\$19,005,757	\$27,767	\$39,026	71.1%
Autism & Intellectual Disability	335	\$20,638,652	\$25,734,345	\$61,608	\$76,819	80.2%
Autism & Intellectual Disability & Cerebral Palsy	9	\$637,065	\$796,743	\$70,785	\$88,527	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$628,914	\$739,147	\$78,614	\$92,393	85.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$178,197	\$212,300	\$178,197	\$212,300	83.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$232,496	\$249,231	\$232,496	\$249,231	93.3%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$503,001	\$550,907	\$125,750	\$137,727	91.3%
Autism & Intellectual Disability	54	\$5,226,296	\$5,821,495	\$96,783	\$107,805	89.8%
Autism & Intellectual Disability & Category 5	11	\$1,131,896	\$1,320,921	\$102,900	\$120,084	85.7%
Autism & Cerebral Palsy	4	\$92,654	\$104,592	\$23,163	\$26,148	88.6%
Autism & Cerebral Palsy & Epilepsy	1	\$35,724	\$62,385	\$35,724	\$62,385	57.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$312,143	\$349,928	\$78,036	\$87,482	89.2%
Autism & Epilepsy	24	\$1,398,233	\$1,705,844	\$58,260	\$71,077	82.0%
Autism & Category 5	70	\$2,139,845	\$2,716,138	\$30,569	\$38,802	78.8%
Intellectual Disability	1,512	\$66,744,632	\$81,171,684	\$44,143	\$53,685	82.2%
Intellectual Disability & Cerebral Palsy	204	\$10,615,241	\$12,652,130	\$52,035	\$62,020	83.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	239	\$17,108,160	\$19,703,921	\$71,582	\$82,443	86.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$593,583	\$685,360	\$45,660	\$52,720	86.6%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$1,124,654	\$1,462,744	\$80,332	\$104,482	76.9%
Intellectual Disability & Epilepsy & Category 5	13	\$1,023,451	\$1,157,357	\$78,727	\$89,027	88.4%
Intellectual Disability & Epilepsy	270	\$16,695,430	\$19,936,241	\$61,835	\$73,838	83.7%
Intellectual Disability & Category 5	100	\$6,002,866	\$6,918,803	\$60,029	\$69,188	86.8%
Cerebral Palsy	76	\$4,190,238	\$5,044,731	\$55,135	\$66,378	83.1%
Cerebral Palsy & Epilepsy	23	\$1,400,566	\$1,783,592	\$60,894	\$77,547	78.5%
Cerebral Palsy & Epilepsy & Category 5	8	\$557,997	\$734,399	\$69,750	\$91,800	76.0%
Cerebral Palsy & Category 5	23	\$945,155	\$1,112,303	\$41,094	\$48,361	85.0%
Epilepsy & Category 5	38	\$1,611,897	\$1,942,748	\$42,418	\$51,125	83.0%
Epilepsy	28	\$1,282,129	\$1,360,392	\$45,790	\$48,585	94.2%
Category 5	171	\$5,651,249	\$7,086,426	\$33,048	\$41,441	79.7%
No Diagnosis	32	\$64,994	\$155,094	\$2,031	\$4,847	41.9%
Totals:	3,777	\$182,289,834	\$222,277,655	\$48,263	\$58,850	82.0%