Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2019-2020 Page 1 of 2

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type	Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	91	\$81,365	\$97,641	\$894	\$1,073	83.3%
Independent Living or Supported Livin	ng 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals	s: 91	\$81,365	\$97,641	\$894	\$1,073	83.3%
For Birth to age 2 years, inclusive						
Out-of-State	0					
Home of Parent or Guardian	12	\$5,595	\$6,035	\$466	\$503	92.7%
Independent Living or Supported Living		φ5,595	φ0,033	φ400	φ505	92.1 /0
Developmental Center/State Hospital	-					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
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Totals	s: 12	\$5,595	\$6,035	\$466	\$503	92.7%

Westside Regional Center

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2019-2020 Page 2 of 2

Residence Type Count Expenditures Services University Services University	For age 3 years to 21 years, inclusive	e Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Home of Parent or Guardian 79 \$75,770 \$91,607 \$959 \$1,160 82.7% Independent Living or Supported Living 0 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 CIF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Community Treatment Facility 0 Transient/Homeless 0 Community Treatment Facility 0 Totals: 79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% For age 22 years and older 0 Community Center (State Hospital 0 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Caute General Hospital 0 Community Treatment Facility 0 Rehabilitation Center 0 Community Treat	Residence Type				•		Utilized
Independent Living or Supported Living Developmental Center/State Hospital O	Out-of-State	0					
Developmental Center/State Hospital 0 0 0 0 0 0 0 0 0	Home of Parent or Guardian	79	\$75,770	\$91,607	\$959	\$1,160	82.7%
Correctional Institution 0 Community Care Facility (CCF) 0 Community Care Facility (SNF) 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Care Facility (CF) 0 Community Treatment Facility 0 Care Facility (CF) 0 Community Treatment Facility 0 Care Facility Community Care Care Care Care Care Care Care Care	Independent Living or Supported Living	0					
Community Care Facility (CCF)	Developmental Center/State Hospital	0					
CF Facility & Continuous Nursing 0	Correctional Institution	0					
Skilled Nursing Facility (SNF) 0	Community Care Facility (CCF)	0					
Foster Home, Children Family Home, Adults 0 Family Home, Adults 0 Psychiatric Treatment Facility Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility Hospice 0 Transient/Homeless 0 Other 0 Totals: 79 \$75,770 \$91,607 \$959 \$1,160 82.7% For age 22 years and older Out-of-State Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) Skilled Nursing Facility (SNF) Foster Home, Children Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilitation Center Acute General Hospital Community Treatment Facility Rehabilitation Center Community Treatment Facility Hospice 0 Transient/Homeless 0 Transient/Homeless	ICF Facility & Continuous Nursing	0					
Family Home, Adults	Skilled Nursing Facility (SNF)	0					
Rehabilitation Center	Foster Home, Children	0					
Rehabilitation Center	Family Home, Adults	0					
Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Totals: 79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$79 \$75,770 \$91,607 \$959 \$1,160 \$82.7% \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70 \$70	•	0					
Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Other 0 Totals: 79 \$75,770 \$91,607 \$959 \$1,160 82.7% For age 22 years and older Out-of-State 0 Home of Parent or Guardian Independent Living or Supported Living 0 0 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10	Rehabilitation Center	0					
Community Treatment Facility Hospice	Acute General Hospital	0					
Hospice	Sub-Acute	0					
Transient/Homeless 0 Other 0 Totals: 79 \$75,770 \$91,607 \$959 \$1,160 82.7% For age 22 years and older Out-of-State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>Community Treatment Facility</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Community Treatment Facility	0					
Transient/Homeless 0 0 0 0 0 0 0 0 0	Hospice	0					
Totals: 79 \$75,770 \$91,607 \$959 \$1,160 82.7% For age 22 years and older Out-of-State 0 Home of Parent or Guardian 0 Independent Living or Supported Living 0 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0		0					
For age 22 years and older Out-of-State 0 Home of Parent or Guardian 0 Independent Living or Supported Living 0 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	Other	0					
Out-of-State 0 Home of Parent or Guardian 0 Independent Living or Supported Living 0 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	Totals:	79	\$75,770	\$91,607	\$959	\$1,160	82.7%
Home of Parent or Guardian 0 Independent Living or Supported Living 0 Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	For age 22 years and older						
Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continuous Nursing OSkilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults OPsychiatric Treatment Facility Psychiatric Treatment Facility ORehabilitation Center Acute General Hospital OSub-Acute Community Treatment Facility OCOMMUNITY OF COMMUNITY OF COMMUNI	Out-of-State	0					
Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	Home of Parent or Guardian	0					
Developmental Center/State Hospital 0 Correctional Institution 0 Community Care Facility (CCF) 0 ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	Independent Living or Supported Living	0					
Correctional Institution0Community Care Facility (CCF)0ICF Facility & Continuous Nursing0Skilled Nursing Facility (SNF)0Foster Home, Children0Family Home, Adults0Psychiatric Treatment Facility0Rehabilitation Center0Acute General Hospital0Sub-Acute0Community Treatment Facility0Hospice0Transient/Homeless0							
ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0		0					
ICF Facility & Continuous Nursing 0 Skilled Nursing Facility (SNF) 0 Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	Community Care Facility (CCF)	0					
Foster Home, Children 0 Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	ICF Facility & Continuous Nursing	0					
Family Home, Adults 0 Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0		0					
Psychiatric Treatment Facility 0 Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	Foster Home, Children	0					
Rehabilitation Center 0 Acute General Hospital 0 Sub-Acute 0 Community Treatment Facility 0 Hospice 0 Transient/Homeless 0	Family Home, Adults	0					
Acute General Hospital0Sub-Acute0Community Treatment Facility0Hospice0Transient/Homeless0	Psychiatric Treatment Facility	0					
Sub-Acute0Community Treatment Facility0Hospice0Transient/Homeless0	Rehabilitation Center	0					
Sub-Acute0Community Treatment Facility0Hospice0Transient/Homeless0	Acute General Hospital	0					
Community Treatment Facility0Hospice0Transient/Homeless0		0					
Hospice 0 Transient/Homeless 0							
Transient/Homeless 0							
	·						
	Other	0					

Totals:

0