

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Westside Regional Center

Date Completed: 12/01/19

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2018-19, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
 You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 18-19
ADP, Inc.	Payroll Services	Payroll Processing	\$ 36,096
MARCUM	Audit Services	Independent Audit & Information Return	\$ 69,475
Enright & Ocheltree	Legal Services	Legal Matters	\$ 21,406
Sonya Lowe	Human Resources Consulting	HR Consulting	\$ 8,585
Envision Consulting	Human Resources Consulting	HR Consulting	\$ 15,000
Kaufman McAndrew LLP	Legal Services	Legal Matters	\$ 841