

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$113,850	\$120,480	\$37,950	\$40,160	94.5%
Home of Parent or Guardian	8,405	\$92,594,242	\$131,760,969	\$11,017	\$15,677	70.3%
Independent Living or Supported Living	934	\$52,619,837	\$61,135,401	\$56,338	\$65,455	86.1%
Developmental Center/State Hospital	10	\$59,365	\$154,653	\$5,937	\$15,465	38.4%
Correctional Institution	12	\$134,623	\$367,482	\$11,219	\$30,624	36.6%
Community Care Facility (CCF)	413	\$38,917,055	\$42,522,197	\$94,230	\$102,959	91.5%
ICF Facility & Continuous Nursing	144	\$3,276,209	\$4,075,180	\$22,751	\$28,300	80.4%
Skilled Nursing Facility (SNF)	30	\$497,045	\$631,237	\$16,568	\$21,041	78.7%
Foster Home, Children	238	\$889,732	\$1,383,757	\$3,738	\$5,814	64.3%
Family Home, Adults	25	\$1,947,135	\$2,105,477	\$77,885	\$84,219	92.5%
Psychiatric Treatment Facility	2	\$4,011	\$7,869	\$2,006	\$3,934	51.0%
Rehabilitation Center	0					
Acute General Hospital	1	\$95	\$812	\$95	\$812	11.7%
Sub-Acute	3	\$145,754	\$182,987	\$48,585	\$60,996	79.7%
Community Treatment Facility	5	\$300,886	\$323,591	\$60,177	\$64,718	93.0%
Hospice	0					
Transient/Homeless	6	\$357,773	\$496,017	\$59,629	\$82,669	72.1%
Other	12	\$723,058	\$780,903	\$60,255	\$65,075	92.6%
<b>Totals:</b>	<b>10,243</b>	<b>\$192,580,671</b>	<b>\$246,049,011</b>	<b>\$18,801</b>	<b>\$24,021</b>	<b>78.3%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,152	\$9,392,462	\$13,962,553	\$4,365	\$6,488	67.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	170	\$621,075	\$923,309	\$3,653	\$5,431	67.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,322</b>	<b>\$10,013,538</b>	<b>\$14,885,862</b>	<b>\$4,312</b>	<b>\$6,411</b>	<b>67.3%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$113,850	\$120,480	\$56,925	\$60,240	94.5%
Home of Parent or Guardian	4,180	\$35,174,268	\$54,991,096	\$8,415	\$13,156	64.0%
Independent Living or Supported Living	33	\$2,042,067	\$2,445,682	\$61,881	\$74,112	83.5%
Developmental Center/State Hospital	1	\$3,759	\$12,289	\$3,759	\$12,289	30.6%
Correctional Institution	4	\$78,577	\$160,380	\$19,644	\$40,095	49.0%
Community Care Facility (CCF)	23	\$1,645,750	\$1,733,761	\$71,554	\$75,381	94.9%
ICF Facility & Continuous Nursing	3	\$165	\$414	\$55	\$138	40.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	67	\$265,343	\$456,833	\$3,960	\$6,818	58.1%
Family Home, Adults	3	\$363,719	\$391,634	\$121,240	\$130,545	92.9%
Psychiatric Treatment Facility	1	\$4,011	\$7,601	\$4,011	\$7,601	52.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$21,798	\$24,064	\$21,798	\$24,064	90.6%
Other	1	\$2,865	\$3,133	\$2,865	\$3,133	91.4%
<b>Totals:</b>	<b>4,319</b>	<b>\$39,716,173</b>	<b>\$60,347,367</b>	<b>\$9,196</b>	<b>\$13,973</b>	<b>65.8%</b>

**For age 22 years and older**

Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	2,073	\$48,027,512	\$62,807,319	\$23,168	\$30,298	76.5%
Independent Living or Supported Living	901	\$50,577,770	\$58,689,719	\$56,135	\$65,138	86.2%
Developmental Center/State Hospital	9	\$55,606	\$142,363	\$6,178	\$15,818	39.1%
Correctional Institution	8	\$56,047	\$207,102	\$7,006	\$25,888	27.1%
Community Care Facility (CCF)	390	\$37,271,305	\$40,788,436	\$95,567	\$104,586	91.4%
ICF Facility & Continuous Nursing	141	\$3,276,044	\$4,074,766	\$23,234	\$28,899	80.4%
Skilled Nursing Facility (SNF)	30	\$497,045	\$631,237	\$16,568	\$21,041	78.7%
Foster Home, Children	1	\$3,314	\$3,615	\$3,314	\$3,615	91.7%
Family Home, Adults	22	\$1,583,415	\$1,713,842	\$71,973	\$77,902	92.4%
Psychiatric Treatment Facility	1	\$0	\$268	\$0	\$268	0.0%
Rehabilitation Center	0					
Acute General Hospital	1	\$95	\$812	\$95	\$812	11.7%
Sub-Acute	3	\$145,754	\$182,987	\$48,585	\$60,996	79.7%
Community Treatment Facility	5	\$300,886	\$323,591	\$60,177	\$64,718	93.0%
Hospice	0					
Transient/Homeless	5	\$335,975	\$471,952	\$67,195	\$94,391	71.2%
Other	11	\$720,193	\$777,770	\$65,472	\$70,706	92.6%
<b>Totals:</b>	<b>3,602</b>	<b>\$142,850,960</b>	<b>\$170,815,782</b>	<b>\$39,659</b>	<b>\$47,422</b>	<b>83.6%</b>