

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,360	\$57,715,367	\$77,586,646	\$17,177	\$23,091	74.4%
Intellectual Disability	3,720	\$111,388,197	\$136,662,667	\$29,943	\$36,737	81.5%
Cerebral Palsy	209	\$6,655,064	\$8,323,880	\$31,842	\$39,827	80.0%
Epilepsy	103	\$2,686,566	\$3,226,347	\$26,083	\$31,324	83.3%
Category 5	333	\$5,252,002	\$7,104,737	\$15,772	\$21,336	73.9%
Other	2,518	\$8,883,474	\$13,144,733	\$3,528	\$5,220	67.6%
<b>Totals:</b>	<b>10,243</b>	<b>\$192,580,671</b>	<b>\$246,049,011</b>	<b>\$18,801</b>	<b>\$24,021</b>	<b>78.3%</b>

**For Birth to age 2 years, inclusive**

Autism	67	\$898,565	\$1,378,277	\$13,411	\$20,571	65.2%
Intellectual Disability	73	\$982,217	\$1,524,115	\$13,455	\$20,878	64.4%
Cerebral Palsy	6	\$91,829	\$140,485	\$15,305	\$23,414	65.4%
Epilepsy	2	\$16,134	\$30,197	\$8,067	\$15,098	53.4%
Category 5	2	\$21,903	\$33,236	\$10,951	\$16,618	65.9%
Other	2,172	\$8,002,889	\$11,779,552	\$3,685	\$5,423	67.9%
<b>Totals:</b>	<b>2,322</b>	<b>\$10,013,538</b>	<b>\$14,885,862</b>	<b>\$4,312</b>	<b>\$6,411</b>	<b>67.3%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,405	\$21,386,951	\$33,332,153	\$8,893	\$13,860	64.2%
Intellectual Disability	1,289	\$14,796,616	\$21,703,371	\$11,479	\$16,837	68.2%
Cerebral Palsy	77	\$687,069	\$1,048,420	\$8,923	\$13,616	65.5%
Epilepsy	35	\$398,825	\$531,078	\$11,395	\$15,174	75.1%
Category 5	173	\$1,577,268	\$2,393,306	\$9,117	\$13,834	65.9%
Other	340	\$869,443	\$1,339,039	\$2,557	\$3,938	64.9%
<b>Totals:</b>	<b>4,319</b>	<b>\$39,716,173</b>	<b>\$60,347,367</b>	<b>\$9,196</b>	<b>\$13,973</b>	<b>65.8%</b>

**For age 22 years and older**

Autism	888	\$35,429,851	\$42,876,217	\$39,898	\$48,284	82.6%
Intellectual Disability	2,358	\$95,609,364	\$113,435,181	\$40,547	\$48,107	84.3%
Cerebral Palsy	126	\$5,876,166	\$7,134,975	\$46,636	\$56,627	82.4%
Epilepsy	66	\$2,271,607	\$2,665,073	\$34,418	\$40,380	85.2%
Category 5	158	\$3,652,831	\$4,678,195	\$23,119	\$29,609	78.1%
Other	6	\$11,141	\$26,142	\$1,857	\$4,357	42.6%
<b>Totals:</b>	<b>3,602</b>	<b>\$142,850,960</b>	<b>\$170,815,782</b>	<b>\$39,659</b>	<b>\$47,422</b>	<b>83.6%</b>