

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,992	\$23,725,845	\$34,806,620	\$11,911	\$17,473	68.2%
Autism & Intellectual Disability	1,001	\$21,901,740	\$28,047,202	\$21,880	\$28,019	78.1%
Autism & Intellectual Disability & Cerebral Palsy	17	\$733,115	\$1,018,212	\$43,124	\$59,895	72.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$482,759	\$587,931	\$53,640	\$65,326	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$156,075	\$170,056	\$156,075	\$170,056	91.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$198,345	\$198,824	\$198,345	\$198,824	99.8%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$449,204	\$502,606	\$112,301	\$125,651	89.4%
Autism & Intellectual Disability	64	\$4,700,137	\$5,207,649	\$73,440	\$81,370	90.3%
Autism & Intellectual Disability & Category 5	17	\$810,696	\$912,495	\$47,688	\$53,676	88.8%
Autism & Cerebral Palsy	7	\$107,256	\$152,702	\$15,322	\$21,815	70.2%
Autism & Cerebral Palsy & Epilepsy	2	\$161,060	\$226,180	\$80,530	\$113,090	71.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$300,642	\$334,806	\$60,128	\$66,961	89.8%
Autism & Epilepsy	39	\$1,259,023	\$1,728,916	\$32,283	\$44,331	72.8%
Autism & Category 5	201	\$2,729,469	\$3,692,448	\$13,579	\$18,370	73.9%
Intellectual Disability	2,566	\$64,822,352	\$81,377,116	\$25,262	\$31,714	79.7%
Intellectual Disability & Cerebral Palsy	287	\$9,482,195	\$11,394,401	\$33,039	\$39,702	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	313	\$14,433,300	\$17,283,824	\$46,113	\$55,220	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$680,731	\$882,944	\$45,382	\$58,863	77.1%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$719,035	\$852,976	\$47,936	\$56,865	84.3%
Intellectual Disability & Epilepsy & Category 5	16	\$962,752	\$1,045,950	\$60,172	\$65,372	92.0%
Intellectual Disability & Epilepsy	363	\$15,652,078	\$18,301,615	\$43,119	\$50,418	85.5%
Intellectual Disability & Category 5	145	\$4,635,754	\$5,523,841	\$31,971	\$38,095	83.9%
Cerebral Palsy	131	\$4,087,707	\$5,033,681	\$31,204	\$38,425	81.2%
Cerebral Palsy & Epilepsy	41	\$1,185,921	\$1,705,020	\$28,925	\$41,586	69.6%
Cerebral Palsy & Epilepsy & Category 5	8	\$709,208	\$781,915	\$88,651	\$97,739	90.7%
Cerebral Palsy & Category 5	29	\$672,228	\$803,264	\$23,180	\$27,699	83.7%
Epilepsy & Category 5	50	\$1,559,474	\$1,841,182	\$31,189	\$36,824	84.7%
Epilepsy	53	\$1,127,092	\$1,385,166	\$21,266	\$26,135	81.4%
Category 5	333	\$5,252,002	\$7,104,737	\$15,772	\$21,336	73.9%
No Diagnosis	2,518	\$8,883,474	\$13,144,733	\$3,528	\$5,220	67.6%
Totals:	10,243	\$192,580,671	\$246,049,011	\$18,801	\$24,021	78.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	28	\$374,541	\$559,644	\$13,376	\$19,987	66.9%
Autism & Intellectual Disability	39	\$524,024	\$818,633	\$13,437	\$20,991	64.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	67	\$902,534	\$1,386,624	\$13,471	\$20,696	65.1%
Intellectual Disability & Cerebral Palsy	2	\$28,585	\$54,946	\$14,293	\$27,473	52.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$51,098	\$82,545	\$12,774	\$20,636	61.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$91,829	\$140,485	\$15,305	\$23,414	65.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$16,134	\$30,197	\$8,067	\$15,098	53.4%
Category 5	2	\$21,903	\$33,236	\$10,951	\$16,618	65.9%
No Diagnosis	2,172	\$8,002,889	\$11,779,552	\$3,685	\$5,423	67.9%
Totals:	2,322	\$10,013,538	\$14,885,862	\$4,312	\$6,411	67.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,566	\$13,843,797	\$21,764,702	\$8,840	\$13,898	63.6%
Autism & Intellectual Disability	657	\$5,599,066	\$8,594,606	\$8,522	\$13,082	65.1%
Autism & Intellectual Disability & Cerebral Palsy	7	\$109,264	\$252,959	\$15,609	\$36,137	43.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$44,472	\$66,042	\$44,472	\$66,042	67.3%
Autism & Intellectual Disability	8	\$133,545	\$175,667	\$16,693	\$21,958	76.0%
Autism & Intellectual Disability & Category 5	7	\$83,740	\$125,196	\$11,963	\$17,885	66.9%
Autism & Cerebral Palsy	3	\$16,648	\$38,329	\$5,549	\$12,776	43.4%
Autism & Cerebral Palsy & Epilepsy	1	\$134,842	\$166,252	\$134,842	\$166,252	81.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$13,791	\$24,716	\$13,791	\$24,716	55.8%
Autism & Epilepsy	17	\$203,406	\$391,496	\$11,965	\$23,029	52.0%
Autism & Category 5	137	\$1,204,380	\$1,732,188	\$8,791	\$12,644	69.5%
Intellectual Disability	1,007	\$11,235,676	\$16,647,517	\$11,158	\$16,532	67.5%
Intellectual Disability & Cerebral Palsy	77	\$1,039,853	\$1,478,554	\$13,505	\$19,202	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	71	\$848,252	\$1,159,204	\$11,947	\$16,327	73.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$9,733	\$19,330	\$4,867	\$9,665	50.4%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$6,924	\$14,083	\$3,462	\$7,041	49.2%
Intellectual Disability & Epilepsy & Category 5	2	\$88,355	\$100,150	\$44,178	\$50,075	88.2%
Intellectual Disability & Epilepsy	79	\$1,017,204	\$1,386,761	\$12,876	\$17,554	73.4%
Intellectual Disability & Category 5	49	\$550,619	\$897,773	\$11,237	\$18,322	61.3%
Cerebral Palsy	52	\$493,019	\$755,504	\$9,481	\$14,529	65.3%
Cerebral Palsy & Epilepsy	17	\$155,203	\$235,900	\$9,130	\$13,877	65.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	8	\$38,847	\$57,016	\$4,856	\$7,127	68.1%
Epilepsy & Category 5	12	\$140,814	\$183,358	\$11,735	\$15,280	76.8%
Epilepsy	23	\$258,011	\$347,720	\$11,218	\$15,118	74.2%
Category 5	173	\$1,577,268	\$2,393,306	\$9,117	\$13,834	65.9%
No Diagnosis	340	\$869,443	\$1,339,039	\$2,557	\$3,938	64.9%
Totals:	4,319	\$39,716,173	\$60,347,367	\$9,196	\$13,973	65.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	398	\$9,507,507	\$12,482,274	\$23,888	\$31,363	76.2%
Autism & Intellectual Disability	305	\$15,778,650	\$18,633,964	\$51,733	\$61,095	84.7%
Autism & Intellectual Disability & Cerebral Palsy	10	\$623,851	\$765,253	\$62,385	\$76,525	81.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$482,759	\$587,931	\$53,640	\$65,326	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$156,075	\$170,056	\$156,075	\$170,056	91.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$198,345	\$198,824	\$198,345	\$198,824	99.8%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$404,732	\$436,564	\$134,911	\$145,521	92.7%
Autism & Intellectual Disability	56	\$4,566,592	\$5,031,982	\$81,546	\$89,857	90.8%
Autism & Intellectual Disability & Category 5	10	\$726,956	\$787,298	\$72,696	\$78,730	92.3%
Autism & Cerebral Palsy	4	\$90,607	\$114,373	\$22,652	\$28,593	79.2%
Autism & Cerebral Palsy & Epilepsy	1	\$26,219	\$59,928	\$26,219	\$59,928	43.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$286,851	\$310,090	\$71,713	\$77,523	92.5%
Autism & Epilepsy	22	\$1,055,618	\$1,337,420	\$47,983	\$60,792	78.9%
Autism & Category 5	64	\$1,525,089	\$1,960,260	\$23,830	\$30,629	77.8%
Intellectual Disability	1,492	\$52,684,142	\$63,342,975	\$35,311	\$42,455	83.2%
Intellectual Disability & Cerebral Palsy	208	\$8,413,757	\$9,860,901	\$40,451	\$47,408	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	242	\$13,585,048	\$16,124,621	\$56,137	\$66,631	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$670,998	\$863,614	\$51,615	\$66,432	77.7%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$712,111	\$838,894	\$54,778	\$64,530	84.9%
Intellectual Disability & Epilepsy & Category 5	14	\$874,397	\$945,800	\$62,457	\$67,557	92.5%
Intellectual Disability & Epilepsy	280	\$14,583,776	\$16,832,309	\$52,085	\$60,115	86.6%
Intellectual Disability & Category 5	96	\$4,085,135	\$4,626,068	\$42,553	\$48,188	88.3%
Cerebral Palsy	73	\$3,502,859	\$4,137,692	\$47,984	\$56,681	84.7%
Cerebral Palsy & Epilepsy	24	\$1,030,717	\$1,469,120	\$42,947	\$61,213	70.2%
Cerebral Palsy & Epilepsy & Category 5	8	\$709,208	\$781,915	\$88,651	\$97,739	90.7%
Cerebral Palsy & Category 5	21	\$633,382	\$746,248	\$30,161	\$35,536	84.9%
Epilepsy & Category 5	38	\$1,418,660	\$1,657,824	\$37,333	\$43,627	85.6%
Epilepsy	28	\$852,948	\$1,007,249	\$30,462	\$35,973	84.7%
Category 5	158	\$3,652,831	\$4,678,195	\$23,119	\$29,609	78.1%
No Diagnosis	6	\$11,141	\$26,142	\$1,857	\$4,357	42.6%
Totals:	3,602	\$142,850,960	\$170,815,782	\$39,659	\$47,422	83.6%